ADOPTED BUDGET SUMMARY
HILLSBOROUGH COUNTY - FISCAL YEAR 2019-2020

Countywide General fund	**5.7309**	**594,421,040**
Municipal Services Taxing Unit (M.S.T.U.)	**4.3745**	**273,864,816**
Library fund	**0.5583**	**55,755,578**
ELAPP Voted	**0.0604**	**6,288,480**
Parks Voted	**0.0259**	**1,621,465**

ESTIMATED REVENUES		**GENERAL FUNDS**	**SPECIAL REVENUE FUNDS**	**DEBT SERVICE FUNDS**	**CAPITAL PROJECTS FUNDS**	**ENTERPRISE FUNDS**	**INTERNAL SERVICE FUNDS**	**TRUST & AGENCY FUNDS**	**TOTAL**
Taxes:	Millage per $1,000								
Ad Valorem Taxes-Countywide	5.7309	594,421,040	0	0	0	0	0	0	594,421,040
Ad Valorem Taxes-M.S.T.U	4.3745	273,864,816	0	0	0	0	0	0	273,864,816
Ad Valorem Taxes-Library	0.5583	0	55,755,578	0	0	0	0	0	55,755,578
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	6,288,480	0	0	0	0	6,288,480
Ad Valorem Taxes-Parks (voted debt)	0.0259	0	0	1,621,465	0	0	0	0	1,621,465
Delinquent Ad Valorem Taxes		4,000,000	200,000	95,000	0	0	0	0	4,295,000
Sales and Use Taxes		1,550,000	499,489,530	0	0	0	0	0	501,039,530
Permits, Fees & Special Assessments		575,492	113,733,714	0	0	13,952,694	0	12,290,000	140,551,900
Intergovernmental Revenue		39,441,076	311,671,655	0	0	3,650,316	5,000	0	354,768,047
Charges for Services		98,303,608	15,598,199	330,000	0	391,218,633	157,453,667	0	662,904,107
Judgements, Fines, and Forfeits		6,398,023	894,923	0	0	57,750	200	0	7,350,896
Miscellaneous Revenue		10,472,371	15,827,615	968,331	606,595	12,627,279	9,442,507	37,000	49,981,698
TOTAL SOURCES		**1,029,026,426**	**1,013,171,214**	**9,303,276**	**606,595**	**421,506,672**	**166,901,374**	**12,327,000**	**2,652,842,557**
Transfers In		130,742,696	543,868,432	68,007,022	52,759,433	566,700,279	4,457,260	0	1,366,535,122
Fund Balances/Reserves/Net Assets		357,617,157	728,786,171	249,822,495	313,317,259	716,974,482	259,943,393	4,431,150	2,630,892,107
TOTAL REVENUES, TRANSFERS & BALANCES		**1,517,386,279**	**2,285,825,817**	**327,132,793**	**366,683,287**	**1,705,181,433**	**431,302,027**	**16,758,150**	**6,650,269,786**
EXPENDITURES									
General Government		215,111,225	140,819,045	471,581	140,247,572	27,716,016	175,608,224	512,000	700,485,663
Public Safety		670,843,699	67,109,286	0	28,472,229	0	0	0	766,425,214
Physical Environment		33,361,755	69,094,262	0	84,043,147	526,645,138	0	200,000	713,344,302
Transportation		5,504,504	493,189,343	0	3,600,000	11,162,266	0	0	513,456,113
Economic Environment		62,706,311	61,029,905	0	19,748,144	0	0	0	143,484,360
Human Services		66,357,874	286,046,967	0	2,853,696	0	0	0	355,258,537
Culture & Recreation		52,782,993	99,008,226	0	61,150,624	0	0	0	212,941,843
Debt Service		0	3,995,000	93,397,447	14,165,946	139,659,855	0	8,623,417	259,841,665
Other Nonoperating Costs		0	0	0	0	1,070,000	0	0	1,070,000
Court-Related Expenses		7,308,749	15,292,490	0	3,462,688	0	0	0	26,063,927
TOTAL EXPENDITURES		**1,113,977,110**	**1,235,584,524**	**93,869,028**	**357,744,046**	**706,253,275**	**175,608,224**	**9,335,417**	**3,692,371,624**
Transfers Out		128,714,758	485,977,064	183,244,270	5,058,751	562,131,779	1,400,000	8,500	1,366,535,122
Fund Balances/Reserves/Net Assets		274,694,411	564,264,229	50,019,495	3,880,490	436,796,379	254,293,803	7,414,233	1,591,363,040
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		**1,517,386,279**	**2,285,825,817**	**327,132,793**	**366,683,287**	**1,705,181,433**	**431,302,027**	**16,758,150**	**6,650,269,786**