HILLSBOROUGH COUNTY - FISCAL YEAR 2021-2022
ADOPTED BUDGET SUMMARY

Countywide General fund	**5.7309**	**701,734,851**
Municipal Services Taxing Unit (M.S.T.U.)	**4.3745**	**323,018,758**
Library fund	**0.5583**	**65,748,817**
ELAPP Voted	**0.0604**	**7,422,983**
Parks Voted	**0.0259**	**1,912,987**

ESTIMATED REVENUES		**GENERAL FUNDS**	**SPECIAL REVENUE FUNDS**	**DEBT SERVICE FUNDS**	**CAPITAL PROJECTS FUNDS**	**ENTERPRISE FUNDS**	**INTERNAL SERVICE FUNDS**	**TOTAL**
Taxes:	Millage per $1,000							
Ad Valorem Taxes-Countywide	5.7309	701,734,851	0	0	0	0	0	701,734,851
Ad Valorem Taxes-M.S.T.U	4.3745	323,018,758	0	0	0	0	0	323,018,758
Ad Valorem Taxes-Library	0.5583	0	65,748,817	0	0	0	0	65,748,817
Ad Valorem Taxes-ELAPP (voted debt)	0.0604	0	0	7,422,983	0	0	0	7,422,983
Ad Valorem Taxes-Parks (voted debt)	0.0259	0	0	1,912,987	0	0	0	1,912,987
Delinquent Ad Valorem Taxes		4,000,000	200,000	125,000	0	0	0	4,325,000
Sales and Use Taxes		1,550,000	385,993,338	0	0	0	0	387,543,338
Permits, Fees & Special Assessments		567,395	152,014,161	0	0	29,099,199	0	181,680,755
Intergovernmental Revenue		34,404,072	516,901,736	0	0	77,500	37,000	551,420,308
Charges for Services		107,844,039	15,304,885	100,000	0	501,246,358	162,141,637	786,636,919
Judgements, Fines, and Forfeits		6,187,530	672,495	0	0	59,467	0	6,919,492
Miscellaneous Revenue		5,684,691	15,536,798	20,632,972	641,001	1,281,543	7,165,319	50,942,324
TOTAL SOURCES		**1,184,991,336**	**1,152,372,230**	**30,193,942**	**641,001**	**531,764,067**	**169,343,956**	**3,069,306,532**
Transfers In		129,798,869	526,269,473	93,632,763	38,778,826	597,205,729	11,745,353	1,397,431,013
Fund Balances/Reserves/Net Assets		450,164,856	1,185,130,644	80,243,090	174,550,034	857,440,213	268,407,933	3,015,936,770
TOTAL REVENUES, TRANSFERS & BALANCES		**1,764,955,061**	**2,863,772,347**	**204,069,795**	**213,969,861**	**1,986,410,009**	**449,497,242**	**7,482,674,315**
EXPENDITURES								
General Government		246,561,896	156,948,415	515,028	63,473,680	14,875,620	200,612,979	682,987,618
Public Safety		739,902,154	266,806,908	0	24,660,016	0	0	1,031,369,078
Physical Environment		34,952,936	64,632,336	0	26,633,696	906,530,317	0	1,032,749,285
Transportation		8,528,006	433,653,834	0	3,042,609	3,388,419	0	448,612,868
Economic Environment		116,992,966	85,805,325	0	21,811,080	0	0	224,609,371
Human Services		74,422,726	286,132,921	0	2,337,720	0	0	362,893,367
Culture & Recreation		58,803,104	116,852,335	0	59,154,316	0	0	234,809,755
Debt Service		0	1,081,000	100,879,978	0	40,058,248	0	142,019,226
Other Nonoperating Costs		0	0	0	0	75,000	0	75,000
Court-Related Expenses		7,841,673	14,904,981	0	437,401	0	0	23,184,055
TOTAL EXPENDITURES		**1,288,005,461**	**1,426,818,055**	**101,395,006**	**201,550,518**	**964,927,604**	**200,612,979**	**4,183,309,623**
Transfers Out		142,848,167	640,379,550	11,361,357	3,086,210	597,205,729	2,550,000	1,397,431,013
Fund Balances/Reserves/Net Assets		334,101,433	796,574,742	91,313,432	9,333,133	424,276,676	246,334,263	1,901,933,679
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		**1,764,955,061**	**2,863,772,347**	**204,069,795**	**213,969,861**	**1,986,410,009**	**449,497,242**	**7,482,674,315**