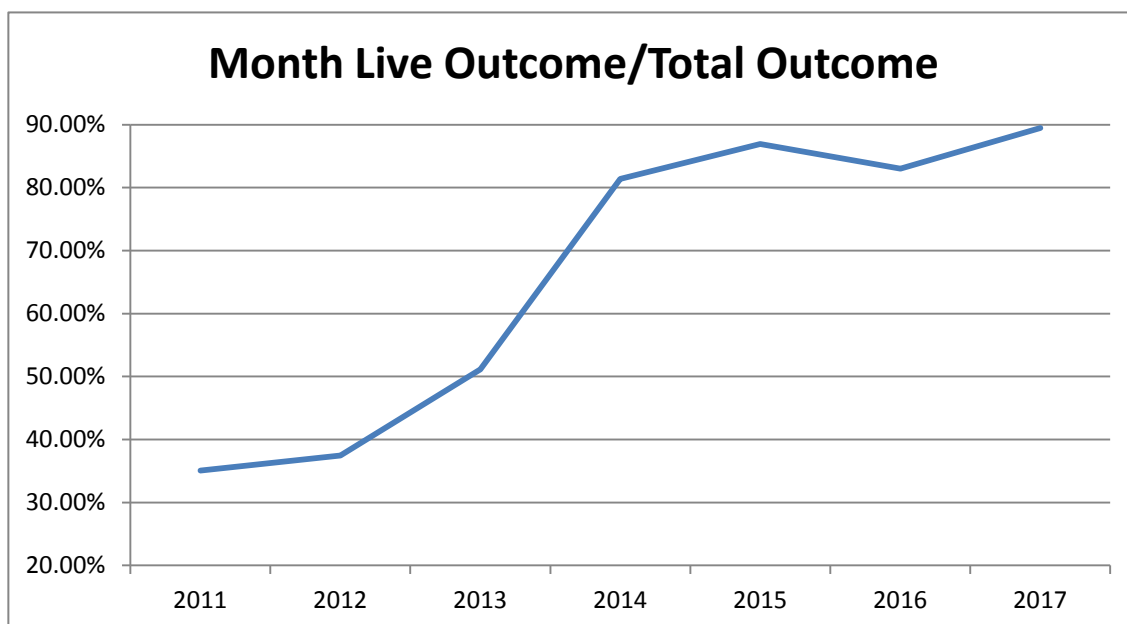
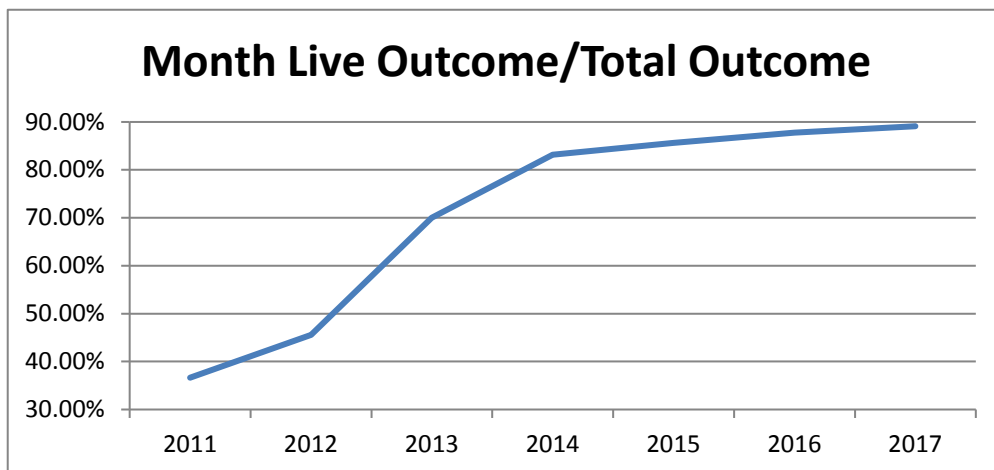


Monthly Data

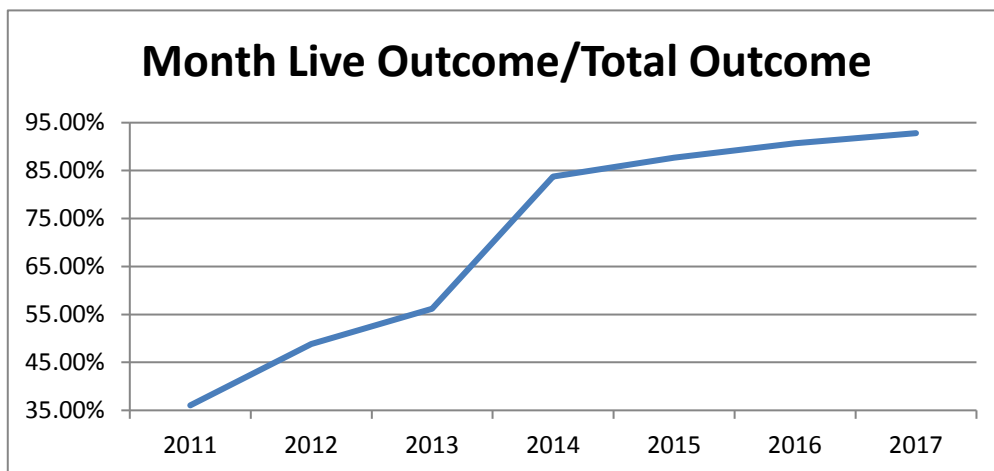
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	180	218	398	123	159	282	-29.1%
Returns (adopt + rescue)	29	13	42	32	10	42	0.0%
Stray Over the Counter	266	482	748	164	432	596	-20.3%
Stray Impounded in Field	261	206	467	361	240	601	28.7%
Confiscated/Investigations	21	0	21	30	44	74	252.4%
Abandoned & Transferred In	0	0	0	1	0	1	*
Born in Shelter	0	0	0	7	0	7	*
LIVE INTAKE	757	919	1,676	718	885	1,603	-4.4%
OUTCOME							
Adoption	416	266	682	404	327	731	7.2%
Returned to Owner	102	10	112	96	13	109	-2.7%
Transfer to HSTB	85	48	133	157	33	190	42.9%
Sent to Rescue	41	242	283	119	219	338	19.4%
Community Cat Returns		81	81		133	133	64.2%
Total Live Outcome	644	647	1,291	776	725	1,501	16.3%
Died in Custody/Transport	0	23	23	5	25	30	30.4%
Euthanasia	63	178	241	43	104	147	-39.0%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	63	201	264	48	129	177	-33.0%
TOTAL OUTCOME	707	848	1,555	824	854	1,678	7.9%
Total Live Out/Total Out	91.09%	76.30%	83.02%	94.17%	84.89%	89.45%	
HSTB Kept Strays				109	96	205	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	2017
Live Outcome/Total Outcome	35.07%	37.46%	51.14%	81.39%	86.94%	83.02%	89.45%



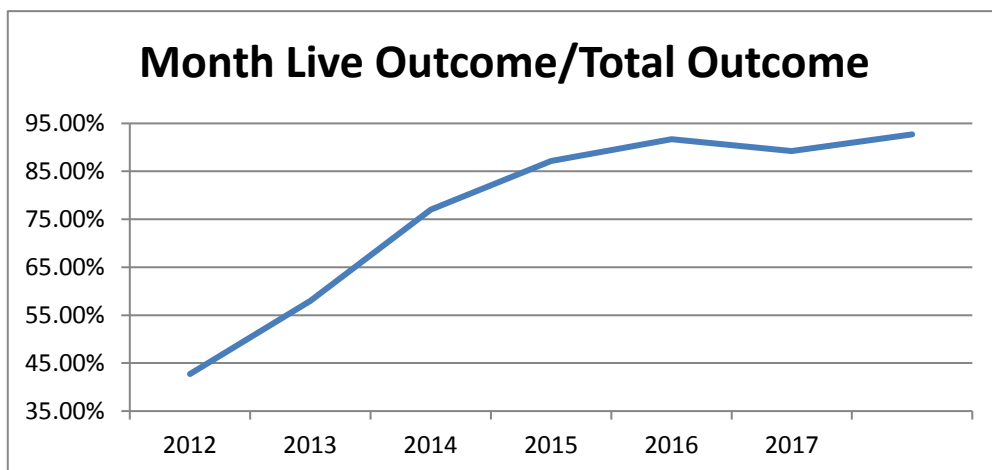
	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	153	87	240	116	75	191	-20.4%
Returns	19	2	21	35	10	45	114.3%
Stray Over the Counter	248	422	670	175	360	535	-20.1%
Stray Impounded in Field	226	132	358	227	224	451	26.0%
Confiscated/Investigations	21	1	22	21	2	23	4.5%
Abandoned & Transferred In	0	0	0	0	0	0	*
Born in Shelter	0	0	0	0	4	4	100.0%
LIVE INTAKE	667	644	1,311	574	675	1,249	-4.7%
Returned in from Foster Care				29	308	337	
Sent out to Foster Care				23	112	135	
<i>Net Change in Shelter Pop.</i>				6	196	202	
OUTCOME							
Adoption	381	335	716	331	335	666	-7.0%
Returned to Owner	109	13	122	68	8	76	-37.7%
Transfer to HSTB	80	38	118	114	6	120	1.7%
Sent to Rescue	74	254	328	35	322	357	8.8%
Community Cat Returns		62	62		131	131	111.3%
Total Live Outcome	644	702	1,346	548	802	1,350	0.3%
Died in Custody/Transport	4	10	14	3	32	35	150.0%
Euthanasia	56	117	173	34	96	130	-24.9%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	60	127	187	37	128	165	-11.8%
TOTAL OUTCOME	704	829	1,533	585	930	1,515	-1.2%
Total Live Out/Total Out	91.48%	84.68%	87.80%	93.68%	86.24%	89.11%	
HSTB Kept Strays				87	54	141	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	2017
Live Outcome/Total Outcome	36.64%	45.59%	70.00%	83.15%	85.66%	87.80%	89.11%



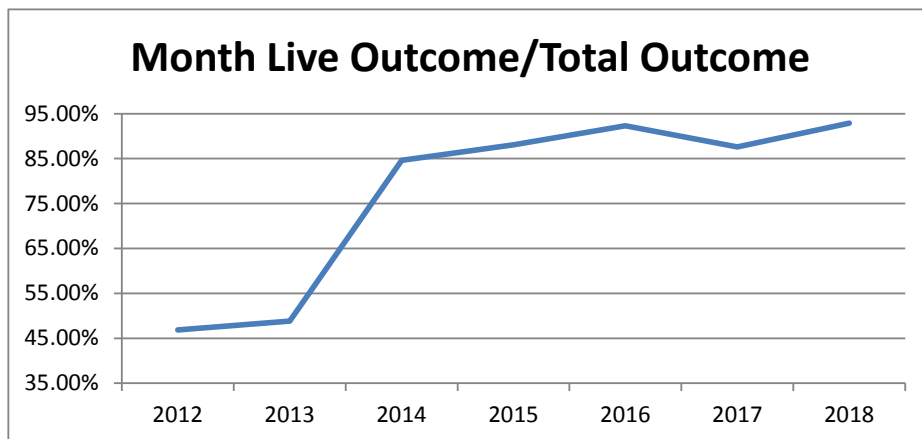
	Last Year	Dec-16		Current	Dec-17		Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	204	98	302	159	108	267	-11.6%
Returns (adoption & rescue)	34	14	48	21	14	35	-27.1%
Stray Over the Counter	223	321	544	208	272	480	-11.8%
Stray Impounded in Field	267	101	368	259	164	423	14.9%
Confiscated/Investigations	17	0	17	25	0	25	47.1%
Abandoned & Transferred In	0	1	1	0	0	0	-100.0%
Born in Shelter	0	0	0	0	0	0	*
LIVE INTAKE	745	535	1,280	672	558	1,230	-3.9%
Returned in from Foster Care				29	188	217	
Sent out to Foster Care				21	49	70	
<i>Net Change in Shelter Pop.</i>				8	139	147	
OUTCOME							
Adoption	476	390	866	349	385	734	-15.2%
Returned to Owner	109	9	118	95	7	102	-13.6%
Transfer to HSTB	74	38	112	128	1	129	15.2%
Sent to Rescue	61	207	268	53	182	235	-12.3%
Community Cat Returns		67	67		90	90	34.3%
Total Live Outcome	720	711	1,431	625	665	1,290	-9.9%
Died in Custody/Transport	1	10	11	0	11	11	0.0%
Euthanasia	74	62	136	40	49	89	-34.6%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	75	72	147	40	60	100	-32.0%
TOTAL OUTCOME	795	783	1,578	665	725	1,390	-11.9%
Total Live Out/Total Out	90.57%	90.80%	90.68%	93.98%	91.72%	92.81%	
HSTB Kept Strays				62	108	170	
Monthly Comparisons	2011	2012	2013	2014	2015	2016	2017
Live Outcome/Total Outcome	36.04%	48.84%	56.18%	83.79%	87.67%	90.68%	92.81%



	Last Year	Jan-17		Current	Jan-18		Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	193	83	276	123	92	215	-22.1%
Returns (adoption & rescue)	30	12	42	43	7	50	19.0%
Stray Over the Counter	247	244	491	200	226	426	-13.2%
Stray Impounded in Field	320	150	470	288	207	495	5.3%
Confiscated/Investigations	19	0	19	13	11	24	26.3%
Abandoned & Transferred In	0	0	0	0	0	0	*
Born in Shelter	0	0	0	11	0	11	100.0%
LIVE INTAKE	809	489	1,298	678	543	1,221	-5.9%
Returned in from Foster Care				34	128	162	
Sent out to Foster Care				33	26	59	
<i>Net Change in Shelter Pop.</i>				1	102	103	
OUTCOME							
Adoption	428	207	635	378	243	621	-2.2%
Adoption to Rescue/Rehome				33	145	178	*
Returned to Owner	133	11	144	97	12	109	-24.3%
Transfer to HSTB	70	6	76	123	32	155	103.9%
Sent to Rescue	71	215	286	14	97	111	-61.2%
Community Cat Returns		104	104		111	111	6.7%
Total Live Outcome	702	543	1,245	645	640	1,285	3.2%
Died in Custody/Transport	4	11	15	3	4	7	-53.3%
Euthanasia	61	74	135	55	39	94	-30.4%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	65	85	150	58	43	101	-32.7%
TOTAL OUTCOME	767	628	1,395	703	683	1,386	-0.6%
Total Live Out/Total Out	91.53%	86.46%	89.25%	91.75%	93.70%	92.71%	
HSTB Kept Strays				111	61	172	
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	42.73%	57.98%	77.02%	87.18%	91.71%	89.25%	92.71%



	Last Year	Feb-17		Current	Feb-18		Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	194	138	332	97	87	184	-44.6%
Returns (adoption & rescue)	32	13	45	38	7	45	0.0%
Stray Over the Counter	188	196	384	65	157	222	-42.2%
Stray Impounded in Field	223	201	424	255	176	431	1.7%
Confiscated/Investigations	46	2	48	28	4	32	-33.3%
Abandoned & Transferred In	0	0	0	0	0	0	*
Born in Shelter	0	0	0	0	0	0	*
LIVE INTAKE	683	550	1,233	483	431	914	-25.9%
Returned in from Foster Care				27	128	155	
Sent out to Foster Care				25	13	38	
Net Change in Shelter Pop.				2	115	117	
OUTCOME							
Adoption	423	205	628	326	173	499	-20.5%
Adoption to Rescue/Rehome				37	144	181	*
Returned to Owner	105	7	112	66	13	79	-29.5%
Sent to Rescue	53	136	189	12	95	107	-43.4%
Community Cat Returns		175	175		91	91	-48.0%
Total Live Outcome	581	523	1,104	441	516	957	-13.3%
Died in Custody/Transport	8	4	12	3	3	6	-50.0%
Euthanasia	44	100	144	18	49	67	-53.5%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	52	104	156	21	52	73	-53.2%
TOTAL OUTCOME	633	627	1,260	462	568	1,030	-18.3%
Total Live Out/Total Out	91.79%	83.41%	87.62%	95.45%	90.85%	92.91%	
Transfer to HSTB**	69	32	101	107	17	124	
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	46.85%	48.84%	84.61%	88.09%	92.35%	87.62%	92.91%



** All Transfers to HSTB are taken out of "Outcomes" and "Stray OTC Intake" (Both FYs)

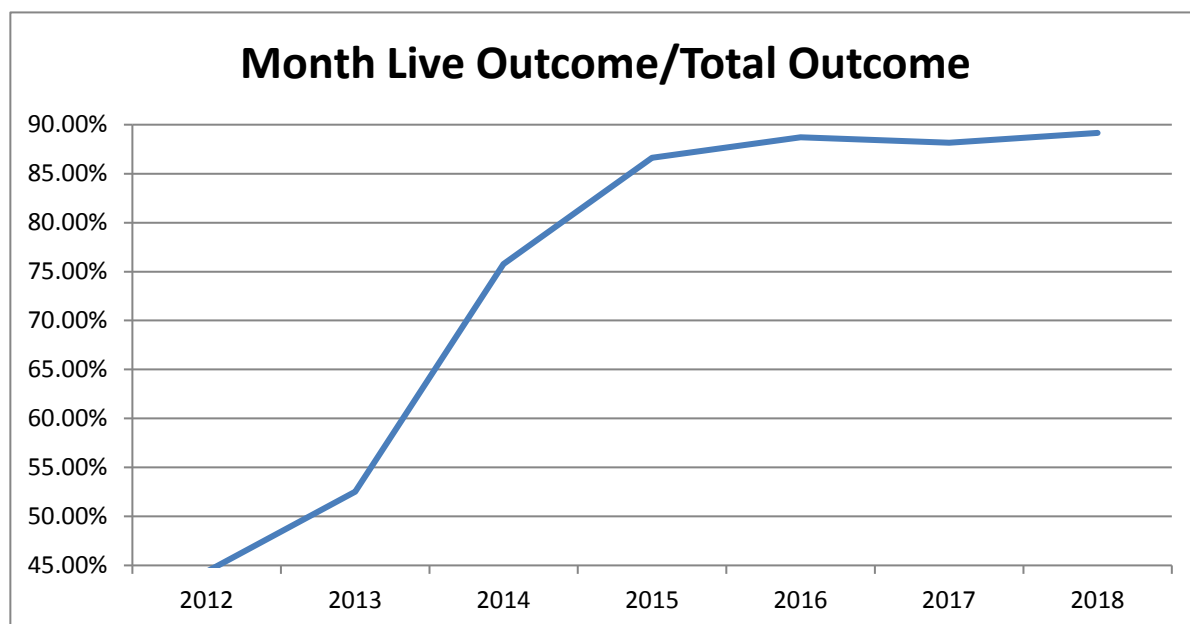
NOTE: The change is Intake and Outcome reductions for those that were transferred to HSTB

has not been done in the past and is not consistent with other agencies in Florida. Comparisons to other counties and comparisons to historic data may no longer be apples-to-apples comparisons.

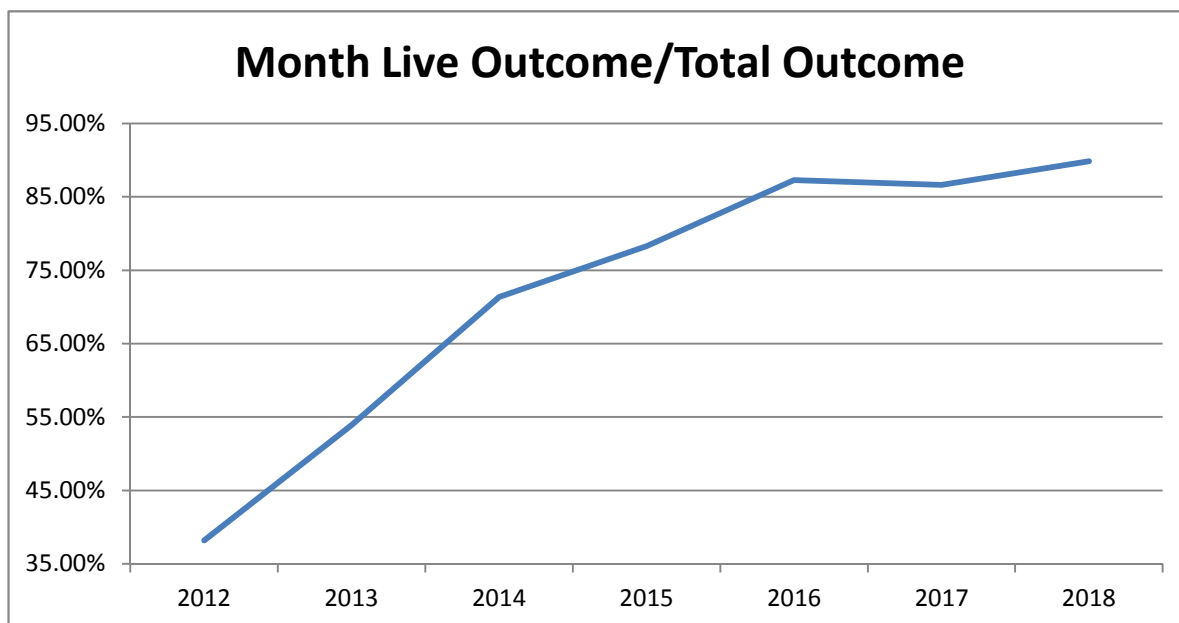
	Last Year	Mar-17	TOTAL	Current	Mar-18	TOTAL	Change
	DOG	CAT		DOG	CAT		
INTAKE							
Owner Surrender	230	219	449	172	95	267	-40.5%
Returns	57	5	62	41	15	56	-9.7%
Stray Over the Counter	147	188	335	60	177	237	-29.3%
Stray Impounded in Field	272	199	471	246	266	512	8.7%
Confiscated/Investigations	16	7	23	27	1	28	21.7%
Abandoned & Transferred In	0	0	0	0	1	1	100.0%
Born in Shelter	0	0	0	0	7	7	100.0%
LIVE INTAKE	722	618	1,340	546	562	1,108	-17.3%
OUTCOME							
Adoption	420	226	646	412	315	727	12.5%
Returned to Owner	137	10	147	77	8	85	-42.2%
Sent to Rescue	111	146	257	4	103	107	-58.4%
Community Cat Returns		111	111		68	68	-38.7%
Total Live Outcome	668	493	1,161	493	494	987	-15.0%
Died in Custody/Transport	2	1	3	3	3	6	100.0%
Euthanasia	76	77	153	41	73	114	-25.5%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	78	78	156	44	76	120	-23.1%
TOTAL OUTCOME	746	571	1,317	537	570	1,107	-15.9%
Total Live Out/Total Out	89.54%	86.34%	88.15%	91.81%	86.67%	89.16%	
HSTB Kept Strays & Transfers*	84	38	122	139	5	144	

* These figures are not included above in the intake or outcome totals

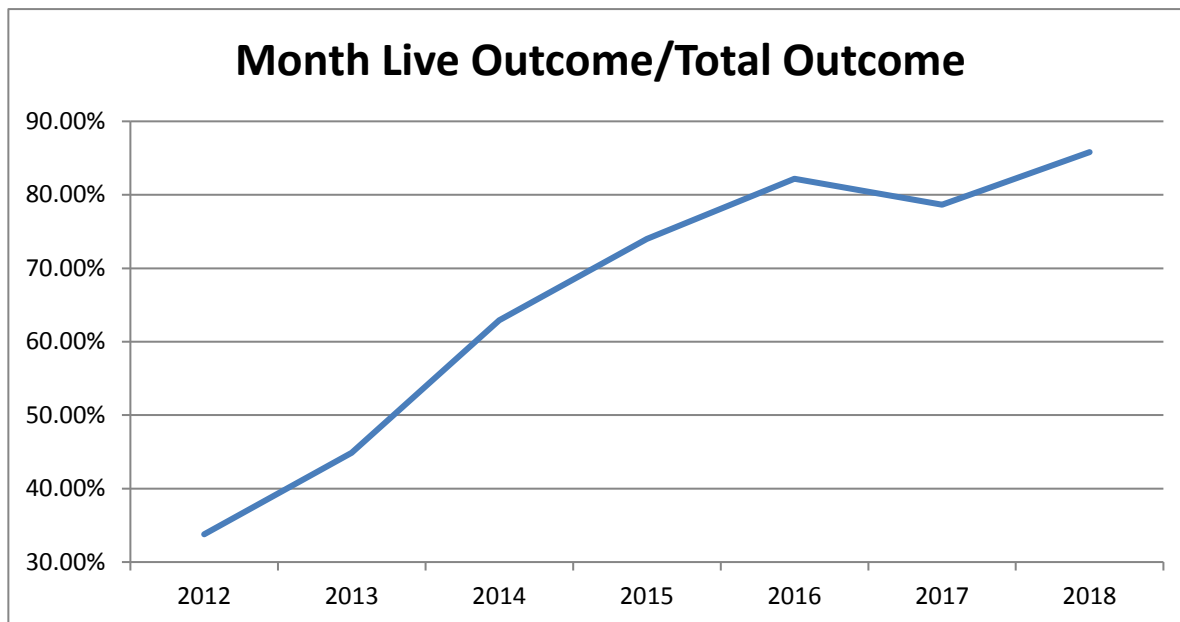
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	44.36%	52.54%	75.78%	86.62%	88.70%	88.15%	89.16%



	Last Year DOG	Apr-17 CAT	TOTAL	Current DOG	Apr-17 CAT	TOTAL	Change
INTAKE							
Owner Surrender	302	91	393	164	85	249	-36.6%
Returns	35	7	42	50	2	52	23.8%
Stray Over the Counter	216	354	570	158	320	478	-16.1%
Stray Impounded in Field	211	240	451	227	414	641	42.1%
Confiscated/Investigations	82	1	83	32	28	60	-27.7%
Abandoned & Transferred In	0	0	0	0	0	0	0.0%
Born in Shelter	0	5	5	0	6	6	20.0%
LIVE INTAKE	846	698	1,544	631	855	1,486	-3.8%
OUTCOME							
Adoption	434	165	599	441	340	781	30.4%
Returned to Owner	76	16	92	92	4	96	4.3%
Transfer to HSTB	86	23	109	44	0	44	-59.6%
Sent to Rescue	154	143	297	2	204	206	-30.6%
Community Cat Returns		80	80		85	85	6.3%
Total Live Outcome	750	427	1,177	579	633	1,212	3.0%
Died in Custody/Transport	4	11	15	3	10	13	-13.3%
Euthanasia	67	100	167	46	77	123	-26.3%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	100.0%
Non-Live Outcome	71	111	182	49	88	137	-24.7%
TOTAL OUTCOME	821	538	1,359	628	721	1,349	-0.7%
Total Live Out/Total Out	91.35%	79.37%	86.61%	92.20%	87.79%	89.84%	
HSTB Kept Strays**	67	84	151	66	8	74	
** These figures are not included in the above chart of PRC handled animals							
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	38.21%	53.90%	71.33%	78.26%	87.25%	86.61%	89.84%

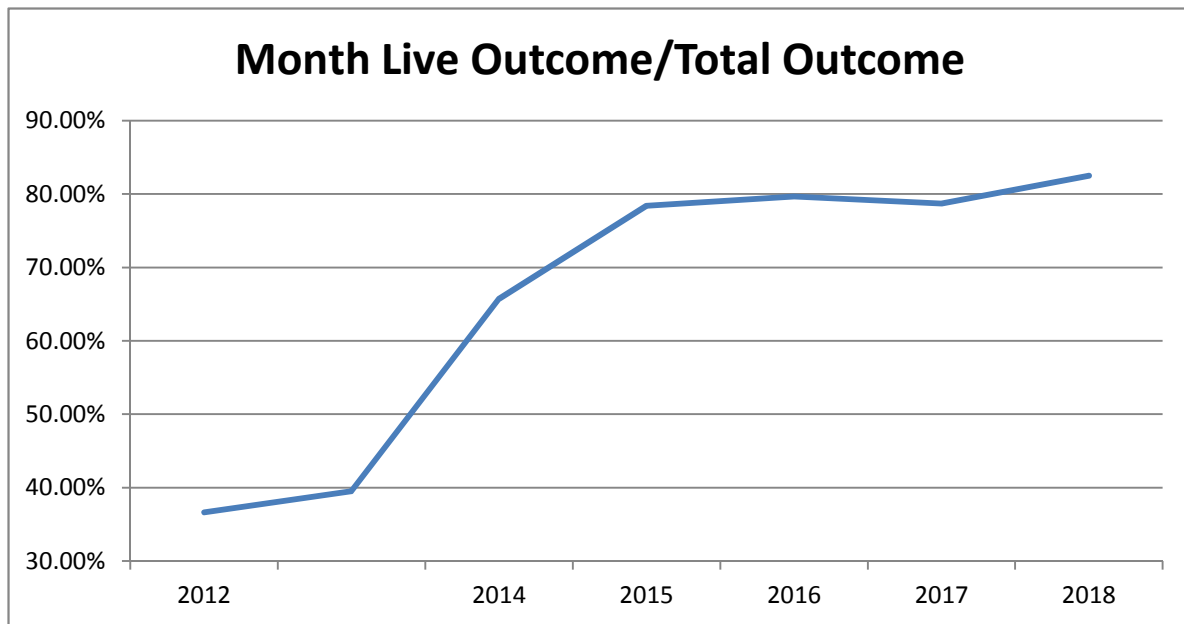


	Last Year	May-17	TOTAL	Current	May-18	TOTAL	Change
	DOG	CAT		DOG	CAT		
INTAKE							
Owner Surrender	242	105	347	147	162	309	-11.0%
Returns (adopt + rescues)	47	5	52	33	7	40	-23.1%
Stray Over the Counter	138	562	700	183	606	789	12.7%
Stray Impounded in Field	299	260	559	215	376	591	5.7%
Confiscated/Investigations	14	5	19	56	343	399	2000.0%
Abandoned & Transferred In	2	1	3	0	0	0	-100.0%
Born in Shelter	0	4	4	0	5	5	25.0%
LIVE INTAKE	742	942	1,684	634	1,499	2,133	26.7%
OUTCOME							
Adoption	459	212	671	423	611	1,034	54.1%
Returned to Owner	87	6	93	105	16	121	30.1%
Sent to Rescue	55	244	299	27	340	367	22.7%
Community Cat Returns		50	50		105	105	110.0%
Total Live Outcome	601	512	1,113	555	1,072	1,627	46.2%
Died in Custody/Transport	2	18	20	1	14	15	-25.0%
Euthanasia	81	236	317	46	221	267	-15.8%
Lost/Missing/Unaccounted For	0	0	0	1	0	1	-100.0%
Non-Live Outcome	83	254	337	48	235	283	-16.0%
TOTAL OUTCOME	684	766	1,450	603	1,307	1,910	31.7%
Total Live Out/Total Out	87.87%	66.84%	76.76%	92.04%	82.02%	85.18%	
HSTB Kept Strays**	115	13	128	75	6	81	
** These figures are not included in the above chart of PRC handled animals							
	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	33.78%	44.87%	62.91%	73.98%	82.20%	78.64%	85.81%



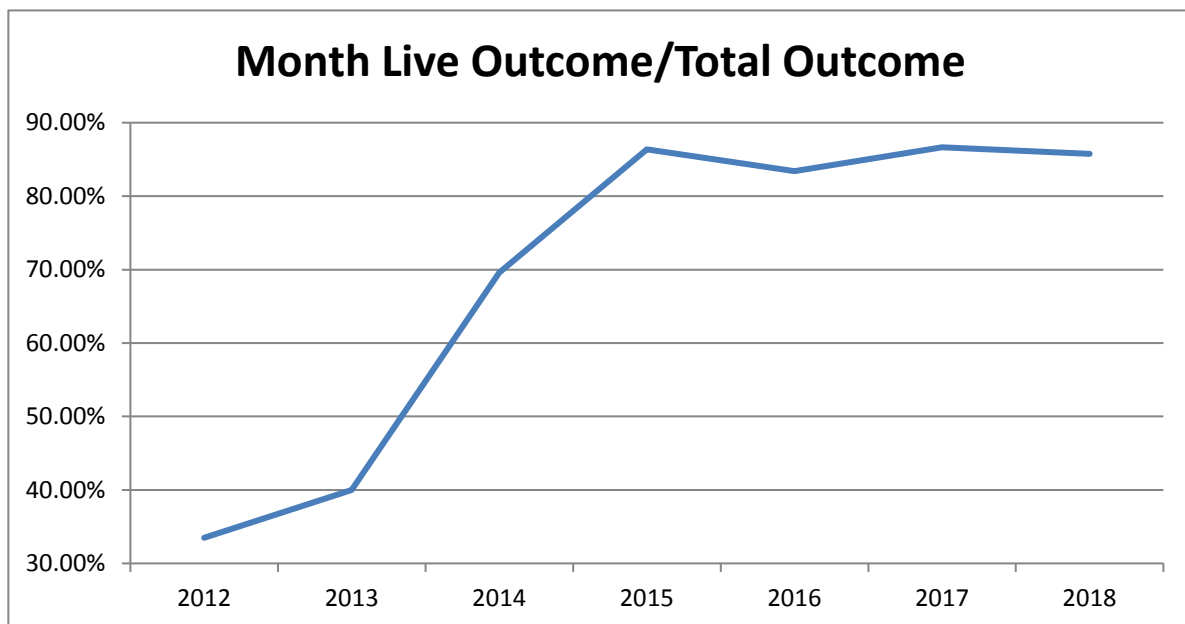
Comprehensive Monthly Statistical Report

	Last Year DOG	Jun-17 CAT	TOTAL	Current DOG	Jun-18 CAT	TOTAL	Change
INTAKE							
Owner Surrender	157	114	271	164	135	299	10.3%
Returns (adopt + rescues)	21	5	26	25	15	40	53.8%
Stray Over the Counter	277	681	958	199	700	899	-6.2%
Stray Impounded in Field	342	315	657	258	425	683	4.0%
Confiscated/Investigations	13	3	16	15	1	16	0.0%
Abandoned & Transferred In	0	0	0	5	13	18	100.0%
Born in Shelter	0	2	2	0	6	6	100.0%
LIVE INTAKE	810	1,120	1,930	666	1,295	1,961	1.6%
OUTCOME							
Adoption	448	410	858	452	826	1,278	49.0%
Returned to Owner	117	14	131	109	1	110	-16.0%
Sent to Rescue	162	247	409	42	179	221	-46.0%
Community Cat Returns		65	65		160	160	146.2%
Total Live Outcome	727	736	1,463	603	1,166	1,769	20.9%
Died in Custody/Transport	8	23	31	2	35	37	19.4%
Euthanasia	101	264	365	109	229	338	-7.4%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	100.0%
Non-Live Outcome	109	287	396	111	265	376	-5.1%
TOTAL OUTCOME	836	1,023	1,859	714	1,431	2,145	15.4%
Total Live Out/Total Out	86.96%	71.95%	78.70%	84.45%	81.48%	82.47%	
HSTB Kept Strays**	98	129	227	96	2	98	
** These figures are not included in the above chart of PRC handled animals							
	2012		2014	2015	2016	2017	2018
Live Outcome/Total Outcome	36.64%	39.50%	65.70%	78.40%	79.65%	78.70%	82.47%



Comprehensive Monthly Statistical Report

	Last Year	Jul-17	TOTAL	Current	Jul-18	TOTAL	Change
	DOG	CAT		DOG	CAT		
INTAKE							
Owner Surrender	118	145	263	165	146	311	18.3%
Returns (adopt + rescues)	33	15	48	42	13	55	14.6%
Stray Over the Counter	236	552	788	206	512	718	-8.9%
Stray Impounded in Field	358	265	623	213	398	611	-1.9%
Confiscated/Investigations	22	3	25	44	11	55	120.0%
Abandoned & Transferred In	0	0	0	1	0	1	100.0%
Born in Shelter	1	0	1	0	3	3	200.0%
LIVE INTAKE	768	980	1,748	671	1,083	1,754	0.3%
OUTCOME							
Adoption	481	533	1,014	435	759	1,194	17.8%
Returned to Owner	113	13	126	113	10	123	-2.4%
Transfer to HSTB	132	1	133	25	0	25	-81.2%
Sent to Rescue	67	233	300	36	114	150	-50.0%
Community Cat Returns		193	193		194	194	0.5%
Total Live Outcome	793	973	1,766	609	1,077	1,686	-4.5%
Died in Custody/Transport	1	14	15	6	28	34	126.7%
Euthanasia	47	210	257	59	186	245	-4.7%
Lost/Missing/Unaccounted For	0	0	0	1	0	1	100.0%
Non-Live Outcome	48	224	272	66	214	280	2.9%
TOTAL OUTCOME	841	1,197	2,038	675	1,291	1,966	-3.5%
Total Live Out/Total Out	94.29%	81.29%	86.65%	90.22%	83.42%	85.76%	
HSTB Kept Strays	133	87	220	104	4	108	
	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	33.49%	39.97%	69.60%	86.38%	83.40%	86.65%	85.76%



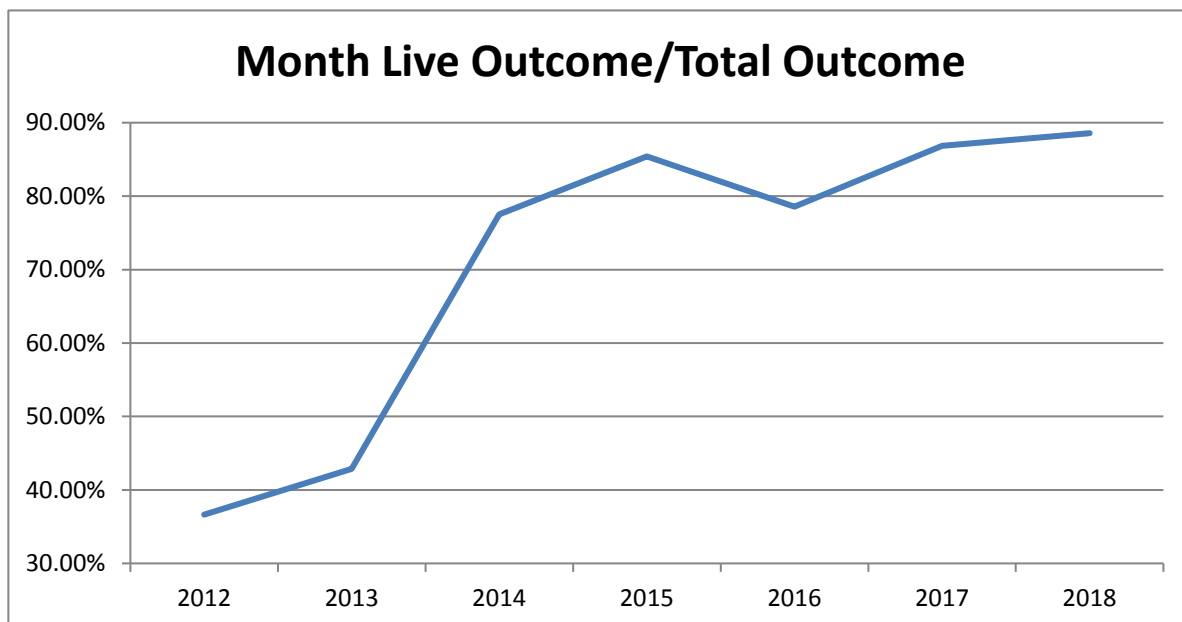
Comprehensive Monthly Statistical Report

	Last Year	Aug-17	TOTAL	Current	Aug-18	TOTAL	Change
	DOG	CAT		DOG	CAT		
INTAKE							
Owner Surrender	131	100	231	163	141	304	31.6%
Returns (adopt + rescues)	51	11	62	50	14	64	3.2%
Stray Over the Counter	241	440	681	211	564	775	13.8%
Stray Impounded in Field	370	284	654	234	290	524	-19.9%
Confiscated/Investigations	65	27	92	62	18	80	-13.0%
Abandoned & Transferred In	0	0	0	0	1	1	100.0%
Born in Shelter	0	5	5	0	3	3	-40.0%
LIVE INTAKE	858	867	1,725	720	1,031	1,751	1.5%
OUTCOME							
Adoption	412	399	811	475	835	1,310	61.5%
Returned to Owner	101	11	112	106	4	110	-1.8%
Transfer to HSTB	116	5	121	16	21	37	-69.4%
Sent to Rescue	66	240	306	15	170	185	-39.5%
Community Cat Returns		133	133		148	148	11.3%
Total Live Outcome	695	788	1,483	612	1,178	1,790	20.7%
Died in Custody/Transport	3	20	23	2	31	33	43.5%
Euthanasia	64	138	202	58	140	198	-2.0%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	*
Non-Live Outcome	67	158	225	60	171	231	2.7%
TOTAL OUTCOME	762	946	1,708	672	1,349	2,021	18.3%
Total Live Out/Total Out	91.21%	83.30%	86.83%	91.07%	87.32%	88.57%	

HSTB Kept Strays**	118	85	203	109	5	108
--------------------	-----	----	------------	-----	---	------------

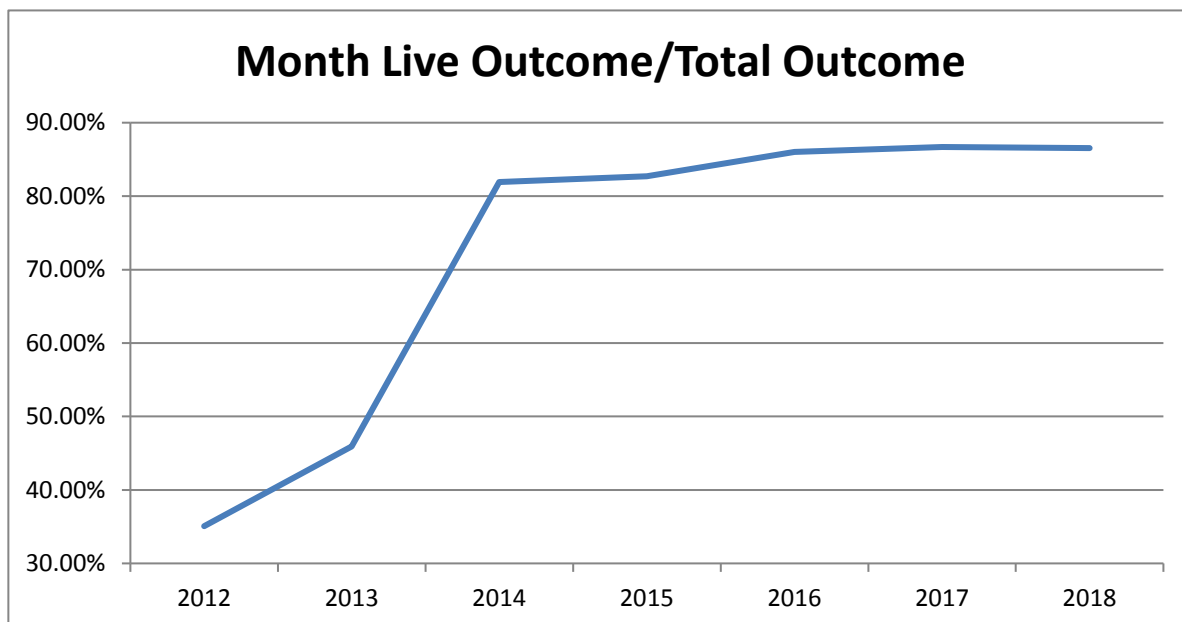
** Not included in the PRC stats listed

	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	36.64%	42.88%	77.53%	85.40%	78.58%	86.83%	88.57%



Comprehensive Monthly Statistical Report

	Last Year	Sep-17	TOTAL	Current	Sep-18	TOTAL	Change
	DOG	CAT		DOG	CAT		
INTAKE							
Owner Surrender	121	87	208	127	97	224	7.7%
Returns (adopt + rescues)	16	9	25	56	6	62	148.0%
Stray Over the Counter	180	416	596	207	588	795	33.4%
Stray Impounded in Field	331	170	501	205	323	528	5.4%
Confiscated/Investigations	24	7	31	31	5	36	16.1%
Abandoned & Transferred In	0	0	0	4	1	5	100.0%
Born in Shelter	0	0	0	0	3	3	*
LIVE INTAKE	672	689	1,361	630	1,023	1,653	21.5%
OUTCOME							
Adoption	307	267	574	475	583	1,058	84.3%
Returned to Owner	81	5	86	86	8	94	9.3%
Transfer to HSTB	57	23	80	7	3	10	-87.5%
Sent to Rescue	123	185	308	18	180	198	-35.7%
Community Cat Returns		79	79		144	144	82.3%
Total Live Outcome	568	559	1,127	586	918	1,504	33.5%
Died in Custody/Transport	1	11	12	10	26	36	200.0%
Euthanasia	45	116	161	62	135	197	22.4%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	*
Non-Live Outcome	46	127	173	72	162	234	35.3%
TOTAL OUTCOME	614	686	1,300	658	1,080	1,738	33.7%
Total Live Out/Total Out	92.51%	81.49%	86.69%	89.06%	85.00%	86.54%	
HSTB Kept Strays**	83	112	195	98	13	111	
** Not included in the PRC stats listed							
	2012	2013	2014	2015	2016	2017	2018
Live Outcome/Total Outcome	35.07%	45.90%	81.90%	82.70%	86.02%	86.69%	86.54%



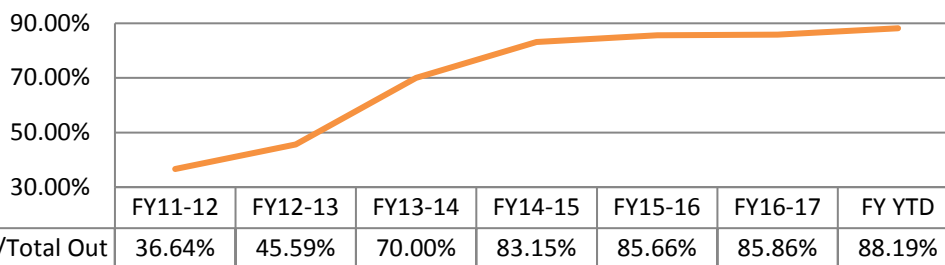
October 1st thru September 30th

	FY16-17			FY17-18			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	2,225	1,485	3,710	1,720	1,382	3,102	-16.4%
Returns (adoption + rescue)	404	111	515	466	117	583	13.2%
Stray Over the Counter	2,875	4,941	7,816	2,143	4,931	7,074	-9.5%
Stray Impounded in Field	3,480	2,523	6,003	2,988	3,503	6,491	8.1%
Confiscated/Investigations	360	56	416	384	468	852	104.8%
Abandoned & Transferred In	2	2	4	11	16	27	575.0%
Born in Shelter	1	16	17	18	37	55	223.5%
LIVE INTAKE	9,347	9,134	18,481	7,730	10,454	18,184	-1.6%
OUTCOME							
Adoption	5,085	3,615	8,700	4,971	6,021	10,992	26.3%
Returned to Owner	1,270	125	1,395	1,110	104	1,214	-13.0%
Sent to Rescue	2,006	2,757	4,763	1,098	2,297	3,395	-28.7%
Community Cat Returns		1,200	1,200		1,460	1,460	21.7%
Total Live Outcome	8,361	7,697	16,058	7,179	9,882	17,061	6.2%
Died in Custody, Foster, Offsite	38	156	194	41	222	263	35.6%
Euthanasia	779	1,672	2,451	611	1,398	2,009	-18.0%
Lost/Missing/Unaccounted For	0	0	0	2	3	5	100.0%
Non-Live Outcome	817	1,828	2,645	654	1,623	2,277	-13.9%
TOTAL OUTCOME	9,178	9,525	18,703	7,833	11,505	19,338	3.4%
Total Live Out/Total Out	91.10%	80.81%	85.86%	91.65%	85.89%	88.23%	

HSTB Kept Strays**	964	881	1845	1327	132	1459
--------------------	-----	-----	-------------	------	-----	-------------

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18481	18,170
Live Outcome	7,340	10,021	11,707	12,833	12,917	16058	17,061
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2645	2,285
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%

Total Live Out/Total Out (FY Overall)



** Not included in the PRC stats listed, and only includes those with a stray hold reported to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-17	380	670
Nov-17	641	588
Dec-17	443	376
Jan-18	496	525
Feb-18	267	608
Mar-18	458	661
Apr-18	546	526
May-18	543	550
Jun-18	472	610
Jul-18	489	571
Aug-18	343	654
Sep-18	455	571
FY Totals	5,533	6,910

License Tag Sales

	FY14-15	FY15-16	FY16-17	FY17-18
October	\$144,685	\$116,482	\$116,985	\$164,556
November	\$108,896	\$130,315	\$136,977	\$182,802
December	\$149,347	\$162,215	\$154,211	\$145,078
January	\$135,602	\$96,636	\$158,793	\$178,753
February	\$149,452	\$129,493	\$109,638	\$143,526
March	\$189,842	\$166,242	\$184,382	\$180,889
April	\$149,040	\$148,546	\$154,458	\$204,569
May	\$161,296	\$168,534	\$176,606	\$207,145
June	\$175,953	\$137,223	\$146,250	\$202,219
July	\$122,197	\$118,009	\$159,902	\$199,203
August	\$69,040	\$162,870	\$252,675	\$191,904
September	\$222,404	\$150,039	\$158,507	\$173,280
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924

* Current monthly figures are pre-verification with Clerk (may be adjusted)