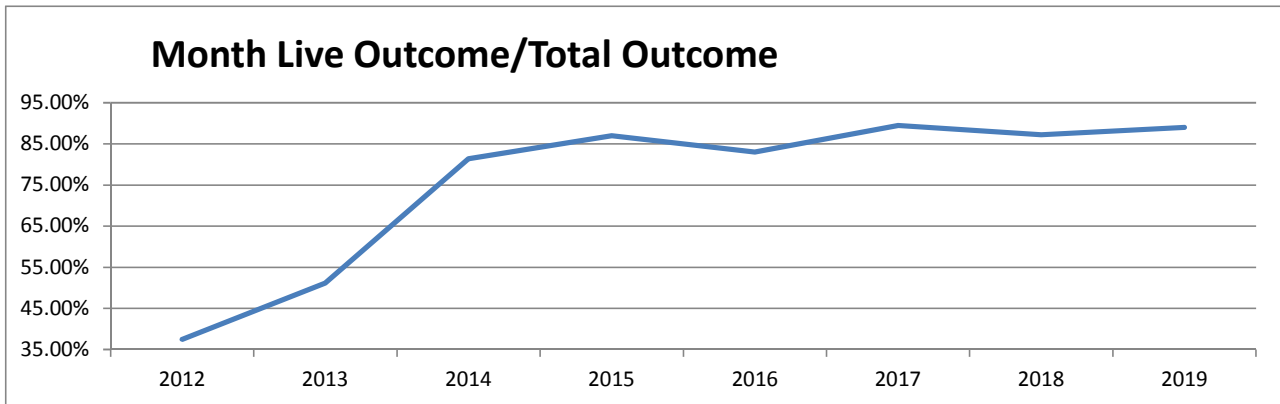


Monthly Data

	Last Year	Oct-18	TOTAL	Current	Oct-19	TOTAL	Change
	DOG	CAT		DOG	CAT		
<b>INTAKE</b>							
Owner Surrender	122	71	<b>193</b>	127	88	<b>215</b>	11.4%
Returns (adopt + rescue)	39	8	<b>47</b>	43	7	<b>50</b>	6.4%
Stray Over the Counter	166	509	<b>675</b>	188	506	<b>694</b>	2.8%
Stray Impounded in Field	203	153	<b>356</b>	208	112	<b>320</b>	-10.1%
Confiscated/Investigations	33	0	<b>33</b>	61	7	<b>68</b>	106.1%
Abandoned & Transferred In	3	0	<b>3</b>	1	9	<b>10</b>	233.3%
Born in Shelter	0	0	<b>0</b>	34	9	<b>43</b>	430.0%
<b>LIVE INTAKE</b>	<b>566</b>	<b>741</b>	<b>1,307</b>	<b>662</b>	<b>738</b>	<b>1,400</b>	7.1%
<b>OUTCOME</b>							
Adoption	432	607	<b>1,039</b>	439	608	<b>1,047</b>	0.8%
Returned to Owner	83	4	<b>87</b>	87	6	<b>93</b>	6.9%
Sent to Rescue	3	124	<b>127</b>	12	3	<b>15</b>	-88.2%
Community Cat Returns		129	<b>129</b>		68	<b>68</b>	-47.3%
<b>Total Live Outcome</b>	<b>518</b>	<b>864</b>	<b>1,382</b>	<b>538</b>	<b>685</b>	<b>1,223</b>	-11.5%
Died in Custody/Transport	3	17	<b>20</b>	9	15	<b>24</b>	20.0%
Euthanasia	50	136	<b>186</b>	28	98	<b>126</b>	-32.3%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	1	0	<b>1</b>	*
<b>Non-Live Outcome</b>	<b>53</b>	<b>153</b>	<b>206</b>	<b>38</b>	<b>113</b>	<b>151</b>	-26.7%
<b>TOTAL OUTCOME</b>	<b>571</b>	<b>1,017</b>	<b>1,588</b>	<b>576</b>	<b>798</b>	<b>1,374</b>	-13.5%
Total Live Out/Total Out	90.72%	84.96%	87.03%	93.40%	85.84%	89.01%	

HSTB Kept Strays	94	7	101	67	2	69
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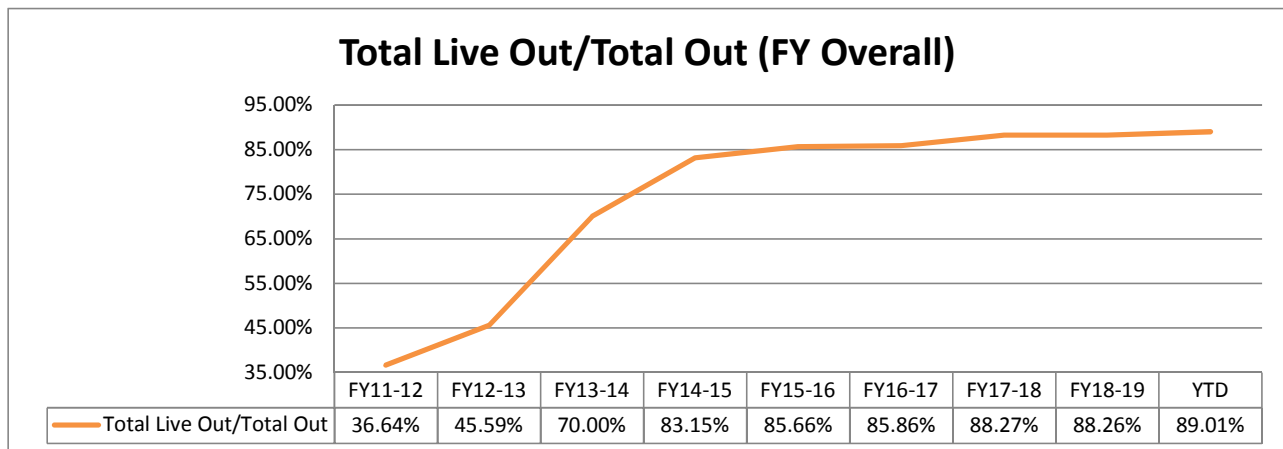
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019
Live Outcome/Total Outcome	37.46%	51.14%	81.39%	86.94%	83.02%	89.45%	87.20%	89.01%



October 1st - October 31st

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	122	71	193	127	88	215	11.4%
Returns (adopt + rescue)	39	8	47	43	7	50	6.4%
Stray Over the Counter	166	509	675	188	506	694	2.8%
Stray Impounded in Field	203	153	356	208	112	320	-10.1%
Confiscated/Investigations	33	0	33	61	7	68	106.1%
Abandoned & Transferred In	3	0	3	1	9	10	233.3%
Born in Shelter	0	0	0	34	9	43	430.0%
<b>LIVE INTAKE</b>	<b>566</b>	<b>741</b>	<b>1,307</b>	<b>662</b>	<b>738</b>	<b>1,400</b>	7.1%
<b>OUTCOME</b>							
Adoption	432	607	1,039	439	608	1,047	0.8%
Returned to Owner	83	4	87	87	6	93	6.9%
Sent to Rescue or Shelter	25	124	149	12	3	15	-89.9%
Community Cat Returns		129	129		68	68	-47.3%
<b>Total Live Outcome</b>	<b>540</b>	<b>864</b>	<b>1,404</b>	<b>538</b>	<b>685</b>	<b>1,223</b>	-12.9%
Died in Custody, Foster, Offsite	3	17	20	9	15	24	20.0%
Euthanasia	50	136	186	28	98	126	-32.3%
Lost/Missing/Unaccounted For	0	0	0	1	0	1	100.0%
<b>Non-Live Outcome</b>	<b>53</b>	<b>153</b>	<b>206</b>	<b>38</b>	<b>113</b>	<b>151</b>	-26.7%
<b>TOTAL OUTCOME</b>	<b>593</b>	<b>1,017</b>	<b>1,610</b>	<b>576</b>	<b>798</b>	<b>1,374</b>	-14.7%
Total Live Out/Total Out	91.06%	84.96%	87.20%	93.40%	85.84%	89.01%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	14,780	15,542	1,400
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	13,788	13,867	1,223
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	1,833	1,845	151
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	15,621	15,624	1,374
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.27%	88.26%	89.01%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19		
Dec-19		
Jan-20		
Feb-20		
Mar-20		
Apr-20		
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
<b>FY Totals</b>	<b>518</b>	<b>685</b>

License Tag Sales\*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$189,712

\* Current monthly figures are pre-verification with Clerk (may be adjusted)