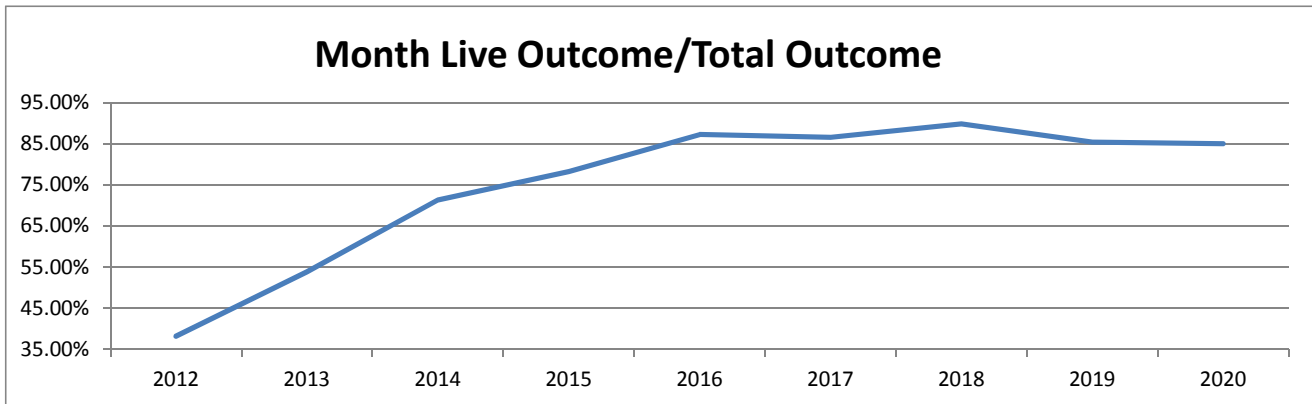


Monthly Data

	Last Year			Current			Change
	DOG	Apr-19 CAT	TOTAL	DOG	Apr-20 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	154	68	222	22	3	25	-88.7%
Returns (adopt + rescue)	33	6	39	12	0	12	-69.2%
Stray Over the Counter	133	378	511	4	67	71	-86.1%
Stray Impounded in Field	222	68	290	43	56	99	-65.9%
Confiscated/Investigations	44	38	82	5	0	5	-93.9%
Abandoned & Transferred In	1	0	1	0	0	0	-100.0%
Born in Shelter	0	0	0	0	0	0	0.0%
<b>LIVE INTAKE</b>	<b>587</b>	<b>558</b>	<b>1,145</b>	<b>86</b>	<b>126</b>	<b>212</b>	<b>-81.5%</b>
<b>OUTCOME</b>							
Adoption	359	291	650	141	87	228	-64.9%
Returned to Owner	80	14	94	11	1	12	-87.2%
Sent to Rescue	7	57	64	0	1	1	-98.4%
Community Cat Returns		36	36		3	3	-91.7%
<b>Total Live Outcome</b>	<b>446</b>	<b>398</b>	<b>844</b>	<b>152</b>	<b>92</b>	<b>244</b>	<b>-71.1%</b>
Died in Custody/Transport	1	9	10	0	1	1	-90.0%
Euthanasia	44	90	134	18	24	42	-68.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>45</b>	<b>99</b>	<b>144</b>	<b>18</b>	<b>25</b>	<b>43</b>	<b>-70.1%</b>
<b>TOTAL OUTCOME</b>	<b>491</b>	<b>497</b>	<b>988</b>	<b>170</b>	<b>117</b>	<b>287</b>	<b>-71.0%</b>
Total Live Out/Total Out	90.84%	80.08%	85.43%	89.41%	78.63%	85.02%	

HSTB Kept Strays	82	5	87	115	16	131
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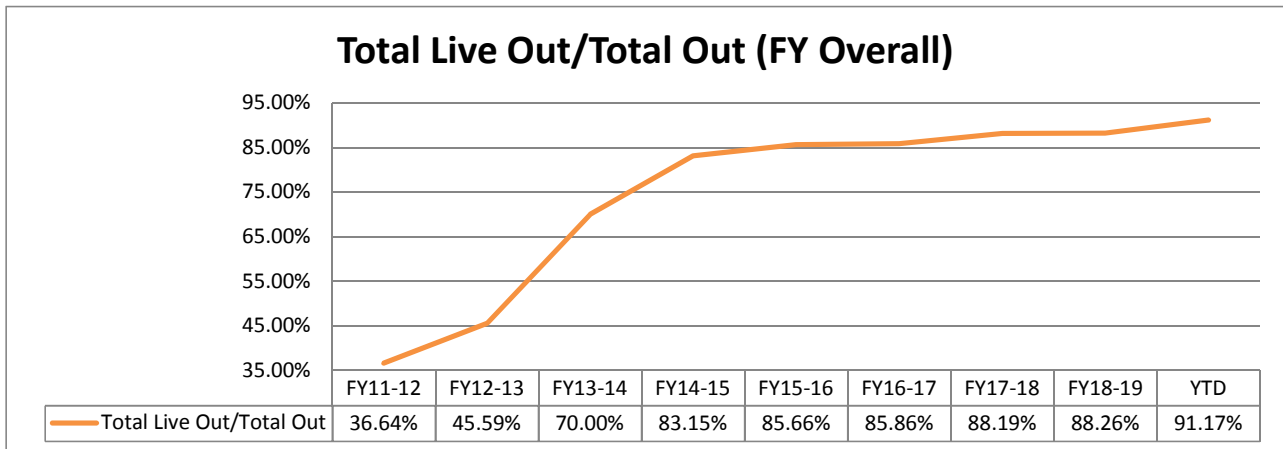
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	38.21%	53.90%	71.33%	78.26%	87.25%	86.61%	89.84%	85.43%	85.02%



April 1st - April 30th

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	907	589	<b>1,496</b>	745	534	<b>1,279</b>	-14.5%
Returns (adopt + rescue)	226	47	<b>273</b>	177	48	<b>225</b>	-17.6%
Stray Over the Counter	1,097	2,509	<b>3,606</b>	1,013	1,783	<b>2,796</b>	-22.5%
Stray Impounded in Field	1,316	559	<b>1,875</b>	1,071	494	<b>1,565</b>	-16.5%
Confiscated/Investigations	168	93	<b>261</b>	146	16	<b>162</b>	-37.9%
Abandoned & Transferred In	8	1	<b>9</b>	13	11	<b>24</b>	166.7%
Born in Shelter	0	14	<b>14</b>	42	11	<b>53</b>	430.0%
<b>LIVE INTAKE</b>	<b>3,722</b>	<b>3,812</b>	<b>7,534</b>	<b>3,207</b>	<b>2,897</b>	<b>6,104</b>	-19.0%
<b>OUTCOME</b>							
Adoption	2,705	2,760	<b>5,465</b>	2,825	2,476	<b>5,301</b>	-3.0%
Returned to Owner	584	73	<b>657</b>	463	51	<b>514</b>	-21.8%
Sent to Rescue or Shelter	105	216	<b>321</b>	230	60	<b>290</b>	-9.7%
Community Cat Returns		551	<b>551</b>		418	<b>418</b>	-24.1%
<b>Total Live Outcome</b>	<b>3,394</b>	<b>3,600</b>	<b>6,994</b>	<b>3,518</b>	<b>3,005</b>	<b>6,523</b>	-6.7%
Died in Custody, Foster, Offsite	12	50	<b>62</b>	20	37	<b>57</b>	-8.1%
Euthanasia	325	556	<b>881</b>	183	390	<b>573</b>	-35.0%
Lost/Missing/Unaccounted For	1	0	<b>1</b>	1	1	<b>2</b>	100.0%
<b>Non-Live Outcome</b>	<b>338</b>	<b>606</b>	<b>944</b>	<b>204</b>	<b>428</b>	<b>632</b>	-33.1%
<b>TOTAL OUTCOME</b>	<b>3,732</b>	<b>4,206</b>	<b>7,938</b>	<b>3,722</b>	<b>3,433</b>	<b>7,155</b>	-9.9%
Total Live Out/Total Out	90.94%	85.59%	88.11%	94.52%	87.53%	91.17%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	6,104
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	6,523
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	632
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	7,155
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.17%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20	284	373
Apr-20	254	115
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
<b>FY Totals</b>	<b>2,636</b>	<b>3,413</b>

License Tag Sales\*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	\$139,200
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$1,291,067

\* Current monthly figures are pre-verification with Clerk (may be adjusted)