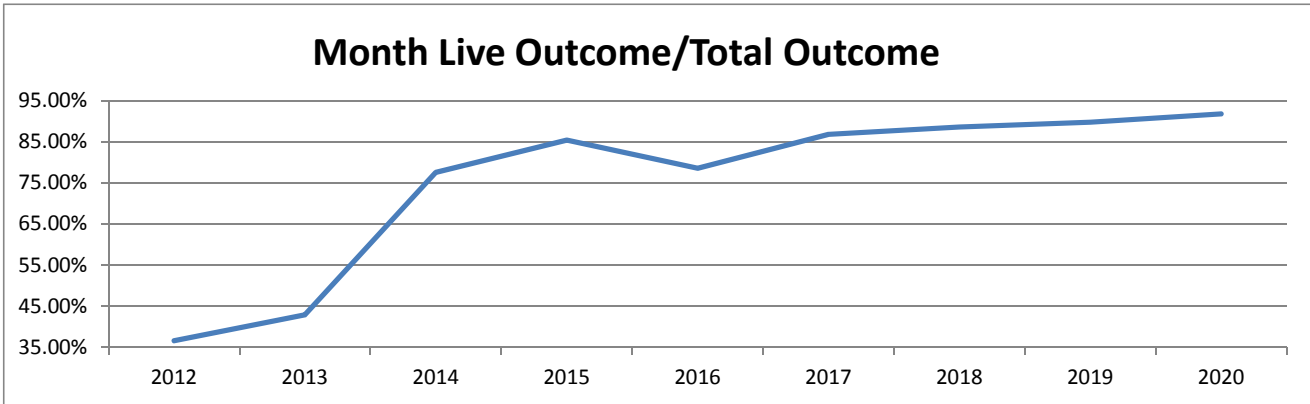


Monthly Data

	Last Year			Current			Change
	DOG	Aug-19 CAT	TOTAL	DOG	Aug-20 CAT	TOTAL	
INTAKE							
Owner Surrender	160	103	263	82	58	140	-46.8%
Returns (adopt + rescue)	30	11	41	23	3	26	-36.6%
Stray Over the Counter	187	599	786	84	208	292	-62.8%
Stray Impounded in Field	244	164	408	111	83	194	-52.5%
Confiscated/Investigations	39	38	77	40	71	111	44.2%
Abandoned & Transferred In	0	0	0	0	0	0	-100.0%
Born in Shelter	0	4	4	0	0	0	0.0%
LIVE INTAKE	660	919	1,579	340	423	763	-51.7%
OUTCOME							
Adoption	472	696	1,168	190	302	492	-57.9%
Returned to Owner	113	20	133	34	1	35	-73.7%
Sent to Rescue	16	40	56	6	21	27	-51.8%
Community Cat Returns		138	138		39	39	-71.7%
Total Live Outcome	601	894	1,495	230	363	593	-60.3%
Died in Custody/Transport	3	17	20	1	5	6	-70.0%
Euthanasia	42	108	150	11	36	47	-68.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	45	125	170	12	41	53	-68.8%
TOTAL OUTCOME	646	1,019	1,665	242	404	646	-61.2%
Total Live Out/Total Out	93.03%	87.73%	89.79%	95.04%	89.85%	91.80%	

HSTB Kept Strays	98	4	102	102	12	114
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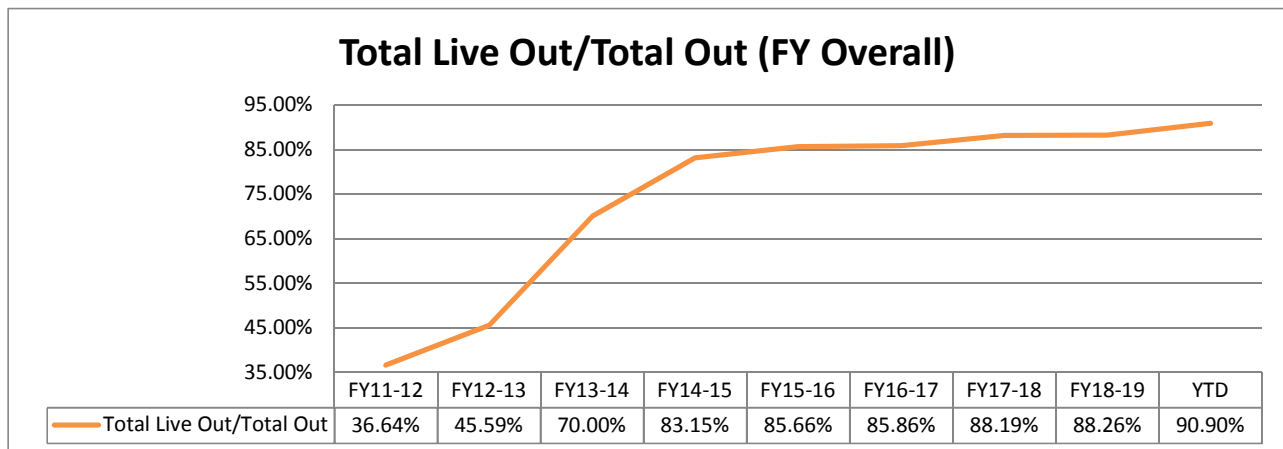
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	36.64%	42.88%	77.53%	85.40%	78.58%	86.83%	88.57%	89.79%	91.80%



October 1st - August 31st

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,524	1,123	2,647	993	644	1,637	-38.2%
Returns (adopt + rescue)	366	83	449	237	54	291	-35.2%
Stray Over the Counter	1,802	5,225	7,027	1,228	2,387	3,615	-48.6%
Stray Impounded in Field	2,199	1,137	3,336	1,420	855	2,275	-31.8%
Confiscated/Investigations	282	154	436	225	181	406	-6.9%
Abandoned & Transferred In	11	6	17	13	76	89	423.5%
Born in Shelter	0	30	30	42	11	53	430.0%
LIVE INTAKE	6,184	7,758	13,942	4,158	4,208	8,366	-40.0%
OUTCOME							
Adoption	4,525	5,439	9,964	3,456	3,387	6,843	-31.3%
Returned to Owner	985	131	1,116	593	71	664	-40.5%
Sent to Rescue or Shelter	137	290	427	278	145	423	-0.9%
Community Cat Returns		1,008	1,008		485	485	-51.9%
Total Live Outcome	5,647	6,868	12,515	4,327	4,088	8,415	-32.8%
Died in Custody, Foster, Offsite	26	129	155	25	51	76	-51.0%
Euthanasia	498	1,050	1,548	226	538	764	-50.6%
Lost/Missing/Unaccounted For	1	0	1	1	1	2	100.0%
Non-Live Outcome	525	1,179	1,704	252	590	842	-50.6%
TOTAL OUTCOME	6,172	8,047	14,219	4,579	4,678	9,257	-34.9%
Total Live Out/Total Out	91.49%	85.35%	88.02%	94.50%	87.39%	90.90%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	8,366
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	8,415
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	842
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	9,257
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	90.90%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20	284	373
Apr-20	254	115
May-20	231	265
Jun-20	164	353
Jul-20	356	342
Aug-20	236	343
Sep-20		
FY Totals	3,623	4,716

License Tag Sales*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,227,150

* Current monthly figures are pre-verification with Clerk (may be adjusted)