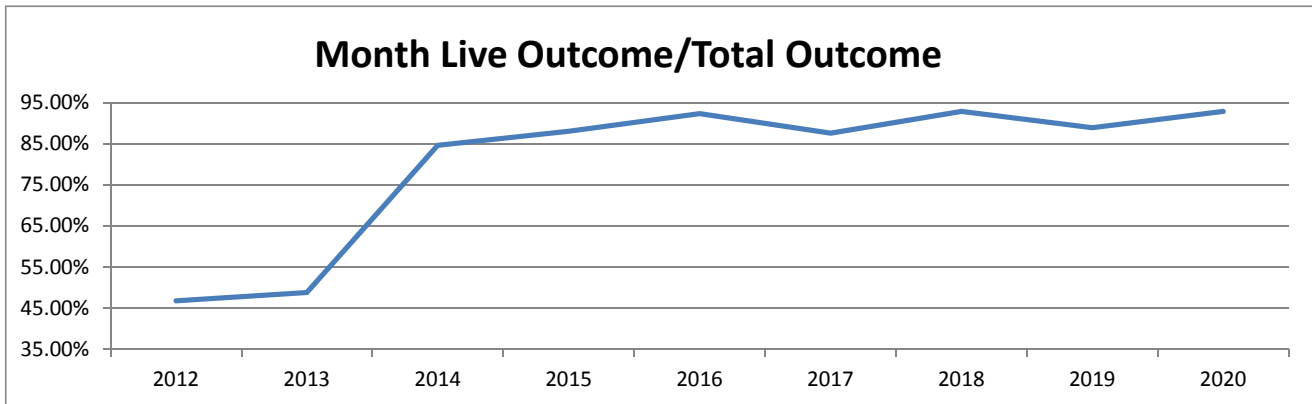


Monthly Data

	Last Year			Current			Change
	DOG	Feb-19 CAT	TOTAL	DOG	Feb-20 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	122	69	191	136	104	240	25.7%
Returns (adopt + rescue)	33	5	38	27	6	33	-13.2%
Stray Over the Counter	164	229	393	176	173	349	-11.2%
Stray Impounded in Field	179	65	244	157	36	193	-20.9%
Confiscated/Investigations	9	0	9	34	0	34	277.8%
Abandoned & Transferred In	0	0	0	2	0	2	200.0%
Born in Shelter	0	5	5	6	2	8	0.0%
<b>LIVE INTAKE</b>	<b>507</b>	<b>373</b>	<b>880</b>	<b>538</b>	<b>321</b>	<b>859</b>	<b>-2.4%</b>
<b>OUTCOME</b>							
Adoption	353	249	602	391	217	608	1.0%
Returned to Owner	74	16	90	70	9	79	-12.2%
Sent to Rescue	18	0	18	16	6	22	22.2%
Community Cat Returns		76	76		71	71	-6.6%
<b>Total Live Outcome</b>	<b>445</b>	<b>341</b>	<b>786</b>	<b>477</b>	<b>303</b>	<b>780</b>	<b>-0.8%</b>
Died in Custody/Transport	1	5	6	2	1	3	-50.0%
Euthanasia	52	40	92	21	36	57	-38.0%
Lost/Missing/Unaccounted For	0	0	0	0	0	0*	
<b>Non-Live Outcome</b>	<b>53</b>	<b>45</b>	<b>98</b>	<b>23</b>	<b>37</b>	<b>60</b>	<b>-38.8%</b>
<b>TOTAL OUTCOME</b>	<b>498</b>	<b>386</b>	<b>884</b>	<b>500</b>	<b>340</b>	<b>840</b>	<b>-5.0%</b>
Total Live Out/Total Out	89.36%	88.34%	88.91%	95.40%	89.12%	92.86%	

HSTB Kept Strays	99	5	104	86	5	91
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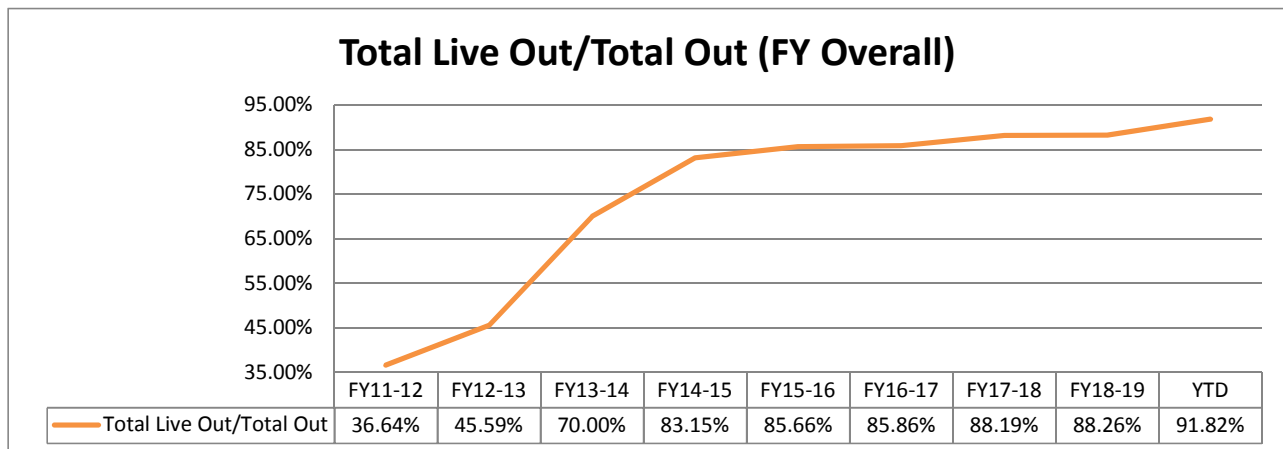
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	46.85%	48.84%	84.61%	88.09%	92.35%	87.62%	92.91%	88.91%	92.86%



February 1st - February 29th

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	580	392	<b>972</b>	644	477	<b>1,121</b>	15.3%
Returns (adopt + rescue)	150	28	<b>178</b>	150	41	<b>191</b>	7.3%
Stray Over the Counter	817	1,813	<b>2,630</b>	894	1,604	<b>2,498</b>	-5.0%
Stray Impounded in Field	910	426	<b>1,336</b>	896	378	<b>1,274</b>	-4.6%
Confiscated/Investigations	89	30	<b>119</b>	130	16	<b>146</b>	22.7%
Abandoned & Transferred In	6	1	<b>7</b>	12	9	<b>21</b>	200.0%
Born in Shelter	0	14	<b>14</b>	42	11	<b>53</b>	430.0%
<b>LIVE INTAKE</b>	<b>2,552</b>	<b>2,704</b>	<b>5,256</b>	<b>2,768</b>	<b>2,536</b>	<b>5,304</b>	0.9%
<b>OUTCOME</b>							
Adoption	1,849	2,144	<b>3,993</b>	2,282	2,160	<b>4,442</b>	11.2%
Returned to Owner	419	50	<b>469</b>	404	42	<b>446</b>	-4.9%
Sent to Rescue or Shelter	95	152	<b>247</b>	205	59	<b>264</b>	6.9%
Community Cat Returns		420	<b>420</b>		382	<b>382</b>	-9.0%
<b>Total Live Outcome</b>	<b>2,363</b>	<b>2,766</b>	<b>5,129</b>	<b>2,891</b>	<b>2,643</b>	<b>5,534</b>	7.9%
Died in Custody, Foster, Offsite	9	35	<b>44</b>	18	35	<b>53</b>	20.5%
Euthanasia	226	397	<b>623</b>	140	298	<b>438</b>	-29.7%
Lost/Missing/Unaccounted For	1	0	<b>1</b>	1	1	<b>2</b>	100.0%
<b>Non-Live Outcome</b>	<b>236</b>	<b>432</b>	<b>668</b>	<b>159</b>	<b>334</b>	<b>493</b>	-26.2%
<b>TOTAL OUTCOME</b>	<b>2,599</b>	<b>3,198</b>	<b>5,797</b>	<b>3,050</b>	<b>2,977</b>	<b>6,027</b>	4.0%
Total Live Out/Total Out	90.92%	86.49%	88.48%	94.79%	88.78%	91.82%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	5,304
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	5,534
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	493
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	6,027
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.82%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20		
Apr-20		
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
<b>FY Totals</b>	<b>2,098</b>	<b>2,925</b>

License Tag Sales\*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$931,873

\* Current monthly figures are pre-verification with Clerk (may be adjusted)