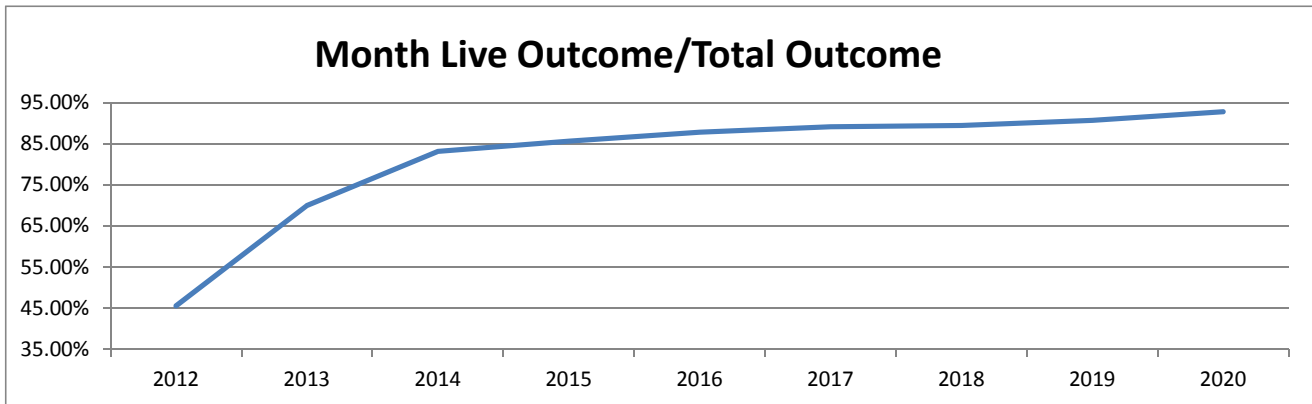


Monthly Data

	Last Year			Current			Change
	DOG	Jan-19 CAT	TOTAL	DOG	Jan-20 CAT	TOTAL	
INTAKE							
Owner Surrender	124	99	223	127	107	234	4.9%
Returns (adopt + rescue)	34	6	40	22	9	31	-22.5%
Stray Over the Counter	153	331	484	187	220	407	-15.9%
Stray Impounded in Field	184	55	239	189	67	256	7.1%
Confiscated/Investigations	21	17	38	14	3	17	-55.3%
Abandoned & Transferred In	0	1	1	4	0	4	300.0%
Born in Shelter	0	7	7	0	0	0	0.0%
LIVE INTAKE	516	516	1,032	543	406	949	-8.0%
OUTCOME							
Adoption	368	365	733	440	380	820	11.9%
Returned to Owner	86	21	107	80	6	86	-19.6%
Sent to Rescue	28	8	36	9	16	25	-30.6%
Community Cat Returns		86	86		73	73	-15.1%
Total Live Outcome	482	480	962	529	475	1,004	4.4%
Died in Custody/Transport	1	1	2	3	1	4	100.0%
Euthanasia	35	61	96	30	44	74	-22.9%
Lost/Missing/Unaccounted For	1	0	1	0	0	0*	
Non-Live Outcome	37	62	99	33	45	78	-21.2%
TOTAL OUTCOME	519	542	1,061	562	520	1,082	2.0%
Total Live Out/Total Out	92.87%	88.56%	90.67%	94.13%	91.35%	92.79%	

HSTB Kept Strays	126	5	131	76	4	80
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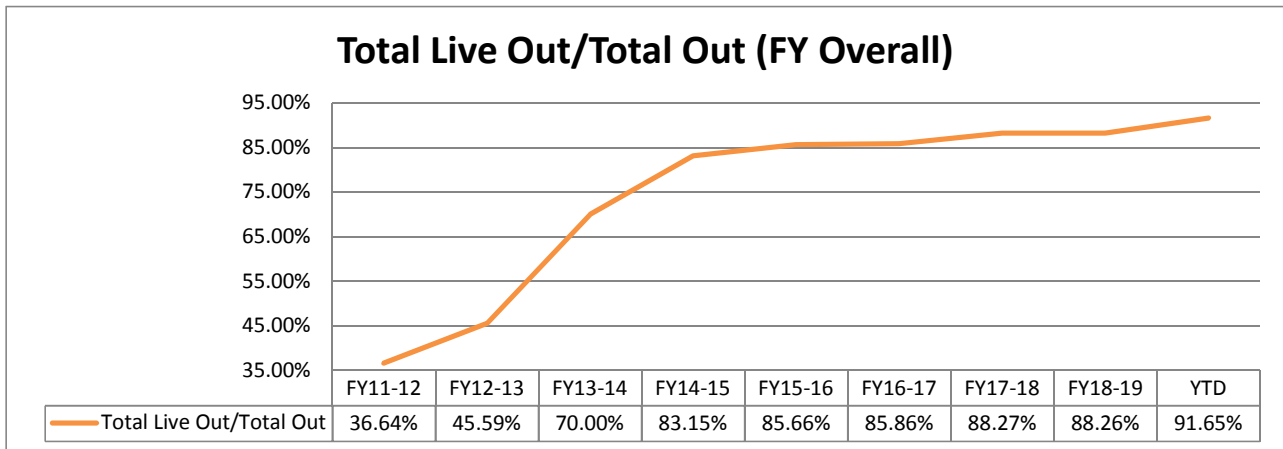
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	45.59%	70.00%	83.15%	85.66%	87.80%	89.11%	89.47%	90.67%	92.79%



January 1st - January 31st

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	458	323	781	508	373	881	12.8%
Returns (adopt + rescue)	117	23	140	123	35	158	12.9%
Stray Over the Counter	653	1,584	2,237	718	1,431	2,149	-3.9%
Stray Impounded in Field	731	361	1,092	739	342	1,081	-1.0%
Confiscated/Investigations	80	30	110	96	16	112	1.8%
Abandoned & Transferred In	6	1	7	10	9	19	171.4%
Born in Shelter	0	9	9	36	9	45	430.0%
LIVE INTAKE	2,045	2,331	4,376	2,230	2,215	4,445	1.6%
OUTCOME							
Adoption	1,496	1,895	3,391	1,891	1,943	3,834	13.1%
Returned to Owner	345	34	379	334	33	367	-3.2%
Sent to Rescue or Shelter	77	152	229	189	53	242	5.7%
Community Cat Returns		344	344		311	311	-9.6%
Total Live Outcome	1,918	2,425	4,343	2,414	2,340	4,754	9.5%
Died in Custody, Foster, Offsite	8	30	38	16	34	50	31.6%
Euthanasia	174	357	531	119	262	381	-28.2%
Lost/Missing/Unaccounted For	1	0	1	1	1	2	100.0%
Non-Live Outcome	183	387	570	136	297	433	-24.0%
TOTAL OUTCOME	2,101	2,812	4,913	2,550	2,637	5,187	5.6%
Total Live Out/Total Out	91.29%	86.24%	88.40%	94.67%	88.74%	91.65%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	14,780	15,542	4,445
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	13,788	13,867	4,754
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	1,833	1,845	433
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	15,621	15,624	5,187
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.27%	88.26%	91.65%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20		
Mar-20		
Apr-20		
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
FY Totals	1,651	2,441

License Tag Sales*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$167,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$687,957

* Current monthly figures are pre-verification with Clerk (may be adjusted)