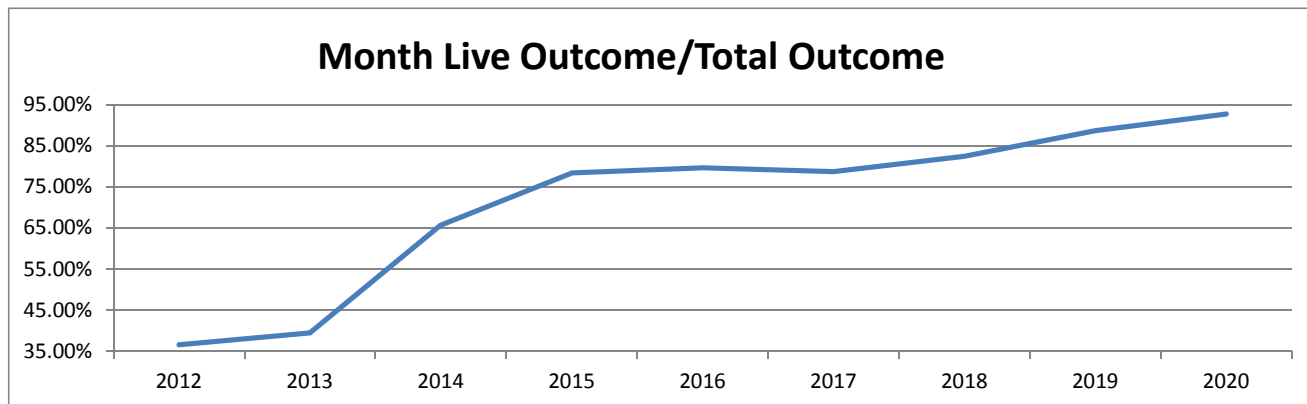


Monthly Data

	Last Year			Current			Change
	DOG	Jul-19 CAT	TOTAL	DOG	Jul-20 CAT	TOTAL	
INTAKE							
Owner Surrender	158	234	392	57	29	86	-78.1%
Returns (adopt + rescue)	38	12	50	23	2	25	-50.0%
Stray Over the Counter	181	563	744	59	163	222	-70.2%
Stray Impounded in Field	269	134	403	108	81	189	-53.1%
Confiscated/Investigations	15	12	27	20	12	32	18.5%
Abandoned & Transferred In	0	3	3	0	0	0	-100.0%
Born in Shelter	0	4	4	0	0	0	0.0%
LIVE INTAKE	661	962	1,623	267	287	554	-65.9%
OUTCOME							
Adoption	520	648	1,168	207	243	450	-61.5%
Returned to Owner	111	9	120	42	1	43	-64.2%
Sent to Rescue	10	4	14	18	9	27	92.9%
Community Cat Returns		121	121		18	18	-85.1%
Total Live Outcome	641	782	1,423	267	271	538	-62.2%
Died in Custody/Transport	5	21	26	1	1	2	-92.3%
Euthanasia	45	114	159	8	32	40	-74.8%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	50	135	185	9	33	42	-77.3%
TOTAL OUTCOME	691	917	1,608	276	304	580	-63.9%
Total Live Out/Total Out	92.76%	85.28%	88.50%	96.74%	89.14%	92.76%	

HSTB Kept Strays	116	5	121	88	8	96
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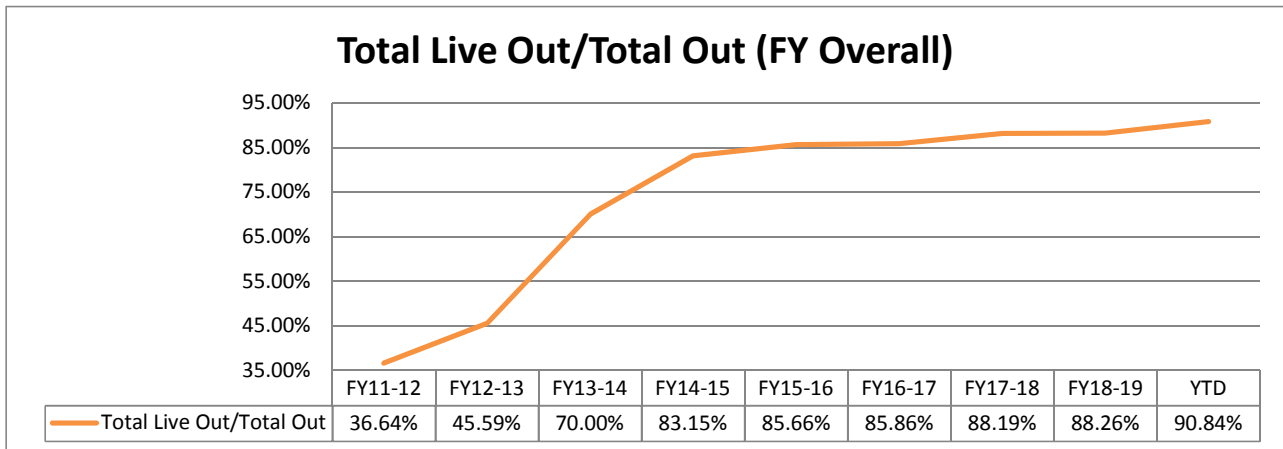
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	36.64%	39.50%	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	92.76%



July 1st - July 31st

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,364	1,020	2,384	911	586	1,497	-37.2%
Returns (adopt + rescue)	336	72	408	214	51	265	-35.0%
Stray Over the Counter	1,615	4,626	6,241	1,144	2,179	3,323	-46.8%
Stray Impounded in Field	1,955	973	2,928	1,309	772	2,081	-28.9%
Confiscated/Investigations	243	116	359	185	110	295	-17.8%
Abandoned & Transferred In	11	6	17	13	76	89	423.5%
Born in Shelter	0	26	26	42	11	53	430.0%
LIVE INTAKE	5,524	6,839	12,363	3,818	3,785	7,603	-38.5%
OUTCOME							
Adoption	4,053	4,743	8,796	3,266	3,085	6,351	-27.8%
Returned to Owner	872	111	983	559	70	629	-36.0%
Sent to Rescue or Shelter	121	250	371	272	124	396	6.7%
Community Cat Returns		870	870		446	446	-48.7%
Total Live Outcome	5,046	5,974	11,020	4,097	3,725	7,822	-29.0%
Died in Custody, Foster, Offsite	23	112	135	24	46	70	-48.1%
Euthanasia	456	942	1,398	215	502	717	-48.7%
Lost/Missing/Unaccounted For	1	0	1	1	1	2	100.0%
Non-Live Outcome	480	1,054	1,534	240	549	789	-48.6%
TOTAL OUTCOME	5,526	7,028	12,554	4,337	4,274	8,611	-31.4%
Total Live Out/Total Out	91.31%	85.00%	87.78%	94.47%	87.15%	90.84%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	7,603
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	7,822
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	789
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	8,611
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	90.84%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20	284	373
Apr-20	254	115
May-20	231	265
Jun-20	164	353
Jul-20	356	342
Aug-20		
Sep-20		
FY Totals	3,387	4,373

License Tag Sales*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$1,967,084

* Current monthly figures are pre-verification with Clerk (may be adjusted)