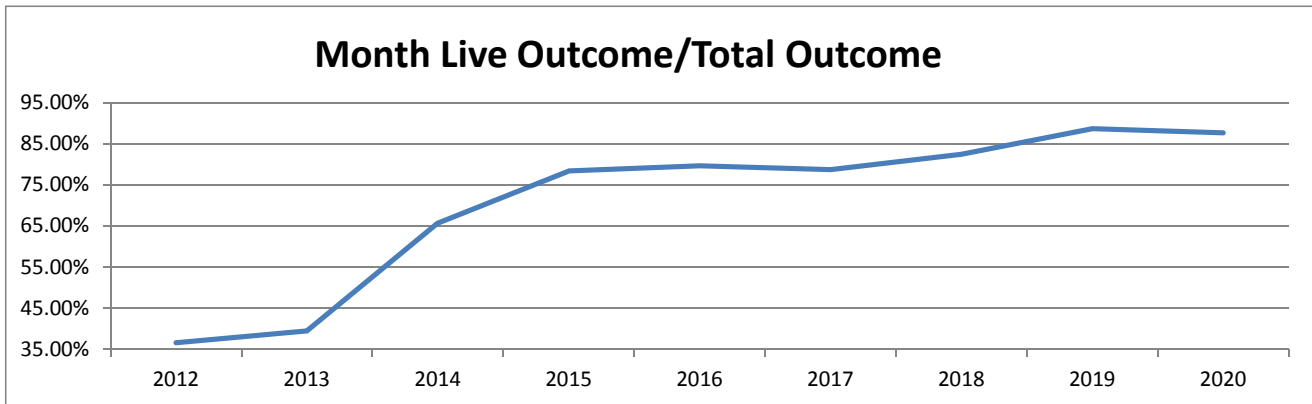


Monthly Data

	Last Year			Current			Change
	DOG	Jun-19 CAT	TOTAL	DOG	Jun-20 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	152	86	238	55	17	72	-69.7%
Returns (adopt + rescue)	39	8	47	4	1	5	-89.4%
Stray Over the Counter	161	753	914	49	126	175	-80.9%
Stray Impounded in Field	210	113	323	67	101	168	-48.0%
Confiscated/Investigations	28	10	38	8	73	81	113.2%
Abandoned & Transferred In	3	2	5	0	7	7	-100.0%
Born in Shelter	0	0	0	0	0	0	0.0%
<b>LIVE INTAKE</b>	<b>593</b>	<b>972</b>	<b>1,565</b>	<b>183</b>	<b>325</b>	<b>508</b>	<b>-67.5%</b>
<b>OUTCOME</b>							
Adoption	411	766	1,177	118	223	341	-71.0%
Returned to Owner	87	12	99	30	8	38	-61.6%
Sent to Rescue	0	1	1	13	0	13	1200.0%
Community Cat Returns		126	126		5	5	-96.0%
<b>Total Live Outcome</b>	<b>498</b>	<b>905</b>	<b>1,403</b>	<b>161</b>	<b>236</b>	<b>397</b>	<b>-71.7%</b>
Died in Custody/Transport	3	18	21	3	5	8	-61.9%
Euthanasia	47	111	158	11	37	48	-69.6%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>50</b>	<b>129</b>	<b>179</b>	<b>14</b>	<b>42</b>	<b>56</b>	<b>-68.7%</b>
<b>TOTAL OUTCOME</b>	<b>548</b>	<b>1,034</b>	<b>1,582</b>	<b>175</b>	<b>278</b>	<b>453</b>	<b>-71.4%</b>
Total Live Out/Total Out	90.88%	87.52%	88.69%	92.00%	84.89%	87.64%	

HSTB Kept Strays	69	5	74	97	8	105
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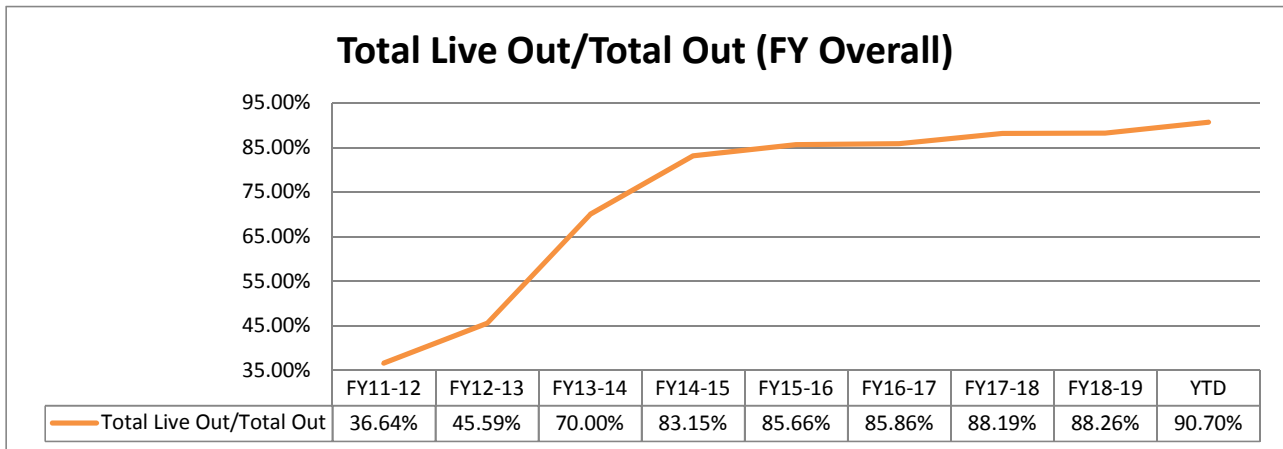
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	36.64%	39.50%	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	87.64%



June 1st - June 30th

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	1,206	786	<b>1,992</b>	854	557	<b>1,411</b>	-29.2%
Returns (adopt + rescue)	298	60	<b>358</b>	191	49	<b>240</b>	-33.0%
Stray Over the Counter	1,434	4,063	<b>5,497</b>	1,085	2,016	<b>3,101</b>	-43.6%
Stray Impounded in Field	1,686	839	<b>2,525</b>	1,201	691	<b>1,892</b>	-25.1%
Confiscated/Investigations	228	104	<b>332</b>	165	98	<b>263</b>	-20.8%
Abandoned & Transferred In	11	3	<b>14</b>	13	76	<b>89</b>	535.7%
Born in Shelter	0	22	<b>22</b>	42	11	<b>53</b>	430.0%
<b>LIVE INTAKE</b>	<b>4,863</b>	<b>5,877</b>	<b>10,740</b>	<b>3,551</b>	<b>3,498</b>	<b>7,049</b>	-34.4%
<b>OUTCOME</b>							
Adoption	3,533	4,095	<b>7,628</b>	3,059	2,842	<b>5,901</b>	-22.6%
Returned to Owner	761	102	<b>863</b>	517	69	<b>586</b>	-32.1%
Sent to Rescue or Shelter	111	246	<b>357</b>	254	115	<b>369</b>	3.4%
Community Cat Returns		749	<b>749</b>		428	<b>428</b>	-42.9%
<b>Total Live Outcome</b>	<b>4,405</b>	<b>5,192</b>	<b>9,597</b>	<b>3,830</b>	<b>3,454</b>	<b>7,284</b>	-24.1%
Died in Custody, Foster, Offsite	18	91	<b>109</b>	23	45	<b>68</b>	-37.6%
Euthanasia	411	828	<b>1,239</b>	207	470	<b>677</b>	-45.4%
Lost/Missing/Unaccounted For	1	0	<b>1</b>	1	1	<b>2</b>	100.0%
<b>Non-Live Outcome</b>	<b>430</b>	<b>919</b>	<b>1,349</b>	<b>231</b>	<b>516</b>	<b>747</b>	-44.6%
<b>TOTAL OUTCOME</b>	<b>4,835</b>	<b>6,111</b>	<b>10,946</b>	<b>4,061</b>	<b>3,970</b>	<b>8,031</b>	-26.6%
Total Live Out/Total Out	91.11%	84.96%	87.68%	94.31%	87.00%	90.70%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	7,049
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	7,284
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	747
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	8,031
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	90.70%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20	284	373
Apr-20	254	115
May-20	231	265
Jun-20	164	353
Jul-20		
Aug-20		
Sep-20		
<b>FY Totals</b>	<b>3,031</b>	<b>4,031</b>

License Tag Sales\*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	\$195,699
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$1,698,137

\* Current monthly figures are pre-verification with Clerk (may be adjusted)