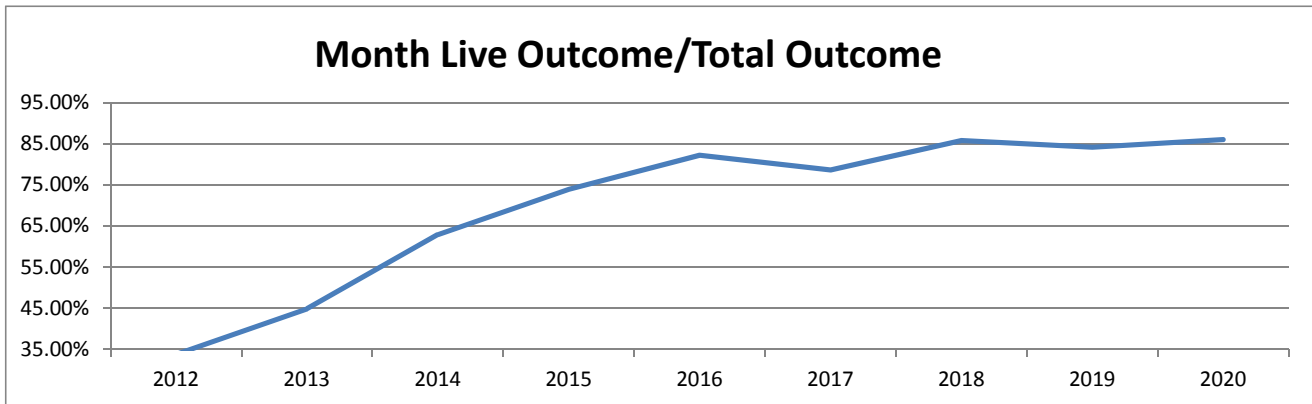


Monthly Data

	Last Year			Current			Change
	DOG	May-19 CAT	TOTAL	DOG	May-20 CAT	TOTAL	
INTAKE							
Owner Surrender	147	111	258	54	6	60	-76.7%
Returns (adopt + rescue)	33	5	38	10	0	10	-73.7%
Stray Over the Counter	176	801	977	23	107	130	-86.7%
Stray Impounded in Field	160	167	327	63	96	159	-51.4%
Confiscated/Investigations	32	1	33	11	9	20	-39.4%
Abandoned & Transferred In	0	0	0	0	58	58	-100.0%
Born in Shelter	0	8	8	0	0	0	0.0%
LIVE INTAKE	548	1,093	1,641	161	276	437	-73.4%
OUTCOME							
Adoption	417	569	986	116	143	259	-73.7%
Returned to Owner	90	17	107	24	10	34	-68.2%
Sent to Rescue	6	29	35	11	55	66	88.6%
Community Cat Returns		72	72		5	5	-93.1%
Total Live Outcome	513	687	1,200	151	213	364	-69.7%
Died in Custody/Transport	3	23	26	0	3	3	-88.5%
Euthanasia	39	161	200	13	43	56	-72.0%
Lost/Missing/Unaccounted For	0	0	0		0	0	0.0%
Non-Live Outcome	42	184	226	13	46	59	-73.9%
TOTAL OUTCOME	555	871	1,426	164	259	423	-70.3%
Total Live Out/Total Out	92.43%	78.87%	84.15%	92.07%	82.24%	86.05%	

HSTB Kept Strays	83	8	91	88	18	106
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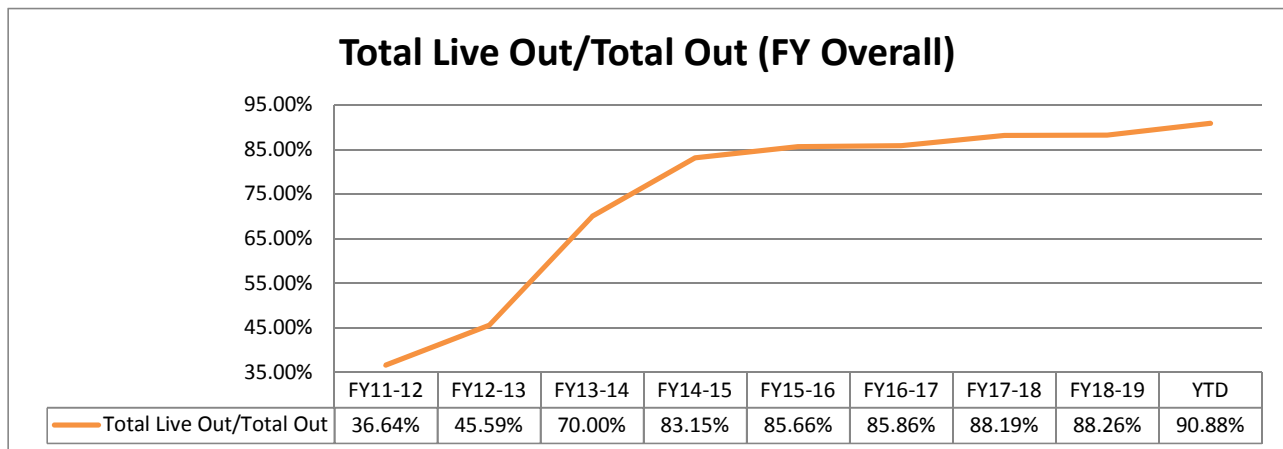
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	33.78%	44.87%	62.92%	73.98%	82.20%	78.64%	85.81%	84.15%	86.05%



May 1st - May 31st

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,054	700	1,754	799	540	1,339	-23.7%
Returns (adopt + rescue)	259	52	311	187	48	235	-24.4%
Stray Over the Counter	1,273	3,310	4,583	1,036	1,890	2,926	-36.2%
Stray Impounded in Field	1,476	726	2,202	1,134	590	1,724	-21.7%
Confiscated/Investigations	200	94	294	157	25	182	-38.1%
Abandoned & Transferred In	8	1	9	13	69	82	811.1%
Born in Shelter	0	22	22	42	11	53	430.0%
LIVE INTAKE	4,270	4,905	9,175	3,368	3,173	6,541	-28.7%
OUTCOME							
Adoption	3,122	3,329	6,451	2,941	2,619	5,560	-13.8%
Returned to Owner	674	90	764	487	61	548	-28.3%
Sent to Rescue or Shelter	111	245	356	241	115	356	0.0%
Community Cat Returns		623	623		423	423	-32.1%
Total Live Outcome	3,907	4,287	8,194	3,669	3,218	6,887	-16.0%
Died in Custody, Foster, Offsite	15	73	88	20	40	60	-31.8%
Euthanasia	364	717	1,081	196	433	629	-41.8%
Lost/Missing/Unaccounted For	1	0	1	1	1	2	100.0%
Non-Live Outcome	380	790	1,170	217	474	691	-40.9%
TOTAL OUTCOME	4,287	5,077	9,364	3,886	3,692	7,578	-19.1%
Total Live Out/Total Out	91.14%	84.44%	87.51%	94.42%	87.16%	90.88%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	6,541
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	6,887
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	691
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	7,578
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	90.88%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20	284	373
Apr-20	254	115
May-20	231	265
Jun-20		
Jul-20		
Aug-20		
Sep-20		
FY Totals	2,867	3,678

License Tag Sales*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	\$199,513
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$1,491,385

* Current monthly figures are pre-verification with Clerk (may be adjusted)