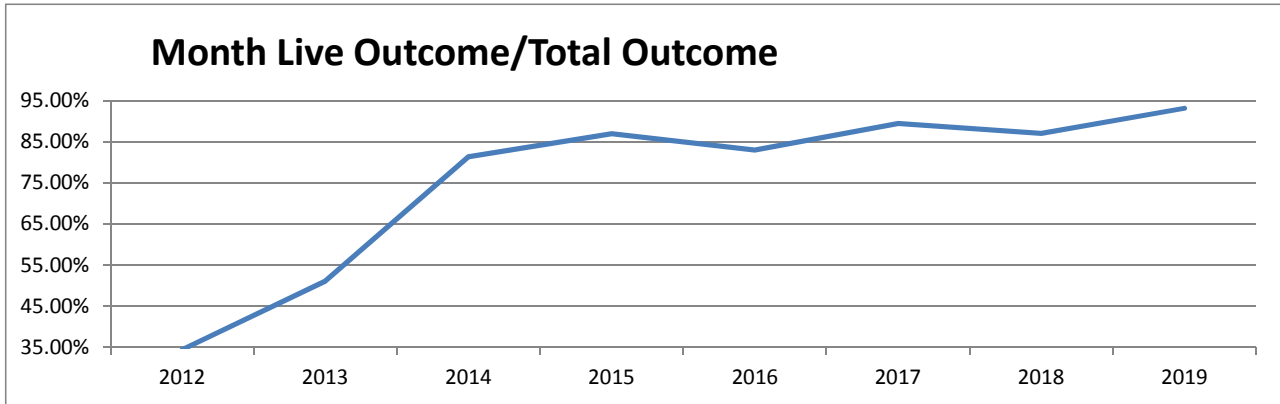


Monthly Data

	Last Year			Current			Change
	DOG	Nov-18 CAT	TOTAL	DOG	Nov-19 CAT	TOTAL	
INTAKE							
Owner Surrender	100	75	175	120	89	209	19.4%
Returns (adopt + rescue)	24	6	30	31	9	40	33.3%
Stray Over the Counter	152	384	536	182	369	551	2.8%
Stray Impounded in Field	194	89	283	152	94	246	-13.1%
Confiscated/Investigations	17	10	27	11	2	13	-51.9%
Abandoned & Transferred In	0	0	0	3	0	3*	
Born in Shelter	0	2	2	2	0	2	0.0%
LIVE INTAKE	487	566	1,053	501	563	1,064	1.0%
OUTCOME							
Adoption	359	486	845	603	503	1,106	30.9%
Returned to Owner	94	5	99	87	9	96	-3.0%
Sent to Rescue	15	2	17	154	18	172	911.8%
Community Cat Returns		64	64		113	113	76.6%
Total Live Outcome	468	557	1,025	844	643	1,487	45.1%
Died in Custody/Transport	2	4	6	3	9	12	100.0%
Euthanasia	51	96	147	23	73	96	-34.7%
Lost/Missing/Unaccounted For	0	0	0	0	1	1*	
Non-Live Outcome	53	100	153	26	83	109	-28.8%
TOTAL OUTCOME	521	657	1,178	870	726	1,596	35.5%
Total Live Out/Total Out	89.83%	84.78%	87.01%	97.01%	88.57%	93.17%	

HSTB Kept Strays	123	5	128	91	6	97
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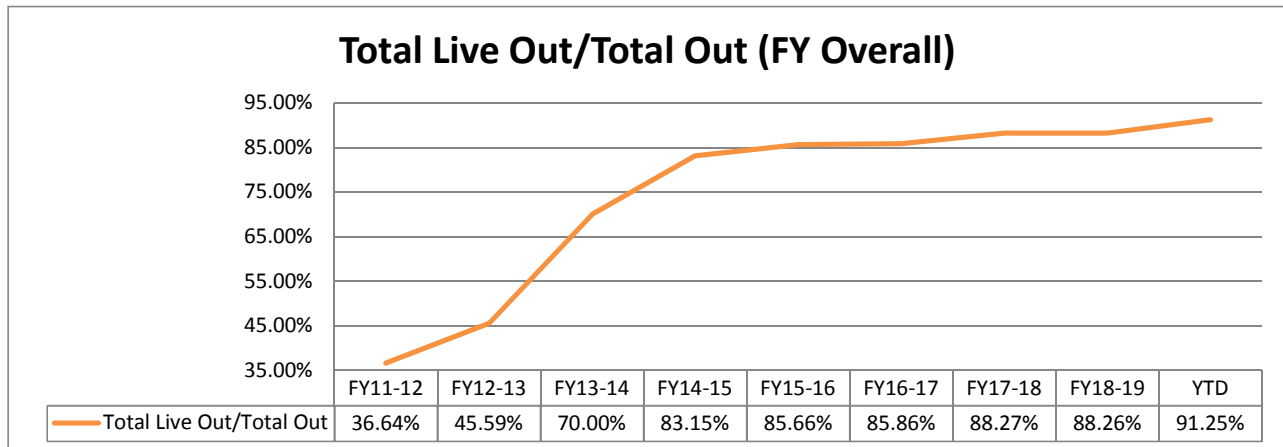
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019
Live Outcome/Total Outcome	34.46%	51.14%	81.39%	86.94%	83.02%	89.45%	87.01%	93.17%



November 1st - November 30th

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	222	146	368	247	177	424	15.2%
Returns (adopt + rescue)	63	14	77	74	16	90	16.9%
Stray Over the Counter	318	893	1,211	370	875	1,245	2.8%
Stray Impounded in Field	397	242	639	360	206	566	-11.4%
Confiscated/Investigations	50	10	60	72	9	81	35.0%
Abandoned & Transferred In	3	0	3	4	9	13	333.3%
Born in Shelter	0	2	2	36	9	45	430.0%
LIVE INTAKE	1,053	1,307	2,360	1,163	1,301	2,464	4.4%
OUTCOME							
Adoption	791	1,093	1,884	1,042	1,111	2,153	14.3%
Returned to Owner	177	9	186	174	15	189	1.6%
Sent to Rescue or Shelter	40	126	166	166	21	187	12.7%
Community Cat Returns		193	193		181	181	-6.2%
Total Live Outcome	1,008	1,421	2,429	1,382	1,328	2,710	11.6%
Died in Custody, Foster, Offsite	5	21	26	12	24	36	38.5%
Euthanasia	101	232	333	51	171	222	-33.3%
Lost/Missing/Unaccounted For	0	0	0	1	1	2	100.0%
Non-Live Outcome	106	253	359	64	196	260	-27.6%
TOTAL OUTCOME	1,114	1,674	2,788	1,446	1,524	2,970	6.5%
Total Live Out/Total Out	90.48%	84.89%	87.12%	95.57%	87.14%	91.25%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	14,780	15,542	2,464
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	13,788	13,867	2,710
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	1,833	1,845	260
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	15,621	15,624	2,970
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.27%	88.26%	91.25%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19		
Jan-20		
Feb-20		
Mar-20		
Apr-20		
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
FY Totals	941	1,233

License Tag Sales*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$146,616
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$336,328

* Current monthly figures are pre-verification with Clerk (may be adjusted)