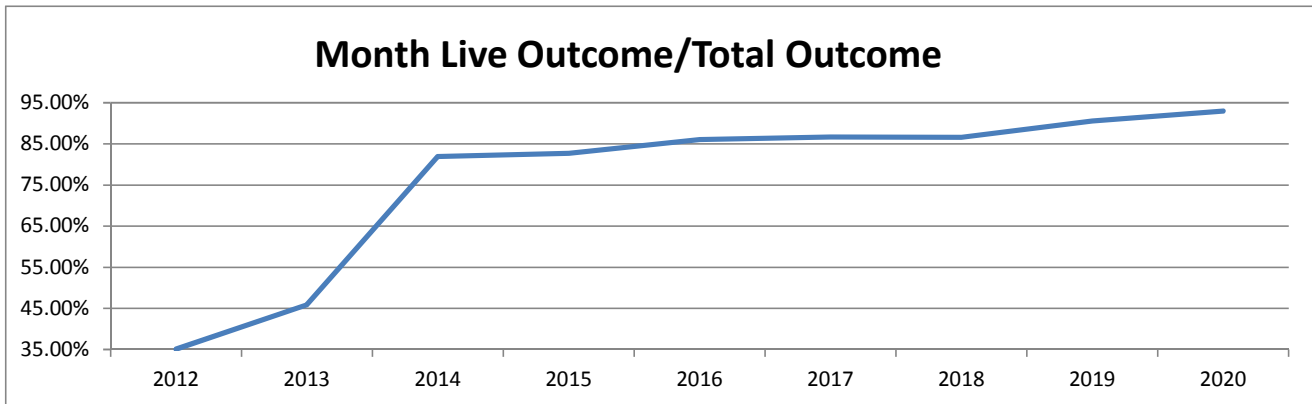


Monthly Data

	Last Year			Current			Change
	DOG	Sep-19 CAT	TOTAL	DOG	Sep-20 CAT	TOTAL	
INTAKE							
Owner Surrender	136	49	185	87	81	168	-9.2%
Returns (adopt + rescue)	52	13	65	21	6	27	-58.5%
Stray Over the Counter	173	514	687	107	334	441	-35.8%
Stray Impounded in Field	161	121	282	104	120	224	-20.6%
Confiscated/Investigations	365	6	371	31	11	42	-88.7%
Abandoned & Transferred In	1	1	2	3	0	3	50.0%
Born in Shelter	4	4	8	12	4	16	100.0%
LIVE INTAKE	892	708	1,600	365	556	921	-42.4%
OUTCOME							
Adoption	512	599	1,111	269	431	700	-37.0%
Returned to Owner	70	10	80	38	6	44	-45.0%
Sent to Rescue	33	13	46	14	11	25	-45.7%
Community Cat Returns		115	115		40	40	-65.2%
Total Live Outcome	615	737	1,352	321	488	809	-40.2%
Died in Custody/Transport	1	14	15	5	6	11	-26.7%
Euthanasia	36	90	126	18	32	50	-60.3%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	37	104	141	23	38	61	-56.7%
TOTAL OUTCOME	652	841	1,493	344	526	870	-41.7%
Total Live Out/Total Out	94.33%	87.63%	90.56%	93.31%	92.78%	92.99%	

HSTB Kept Strays	118	10	128			0
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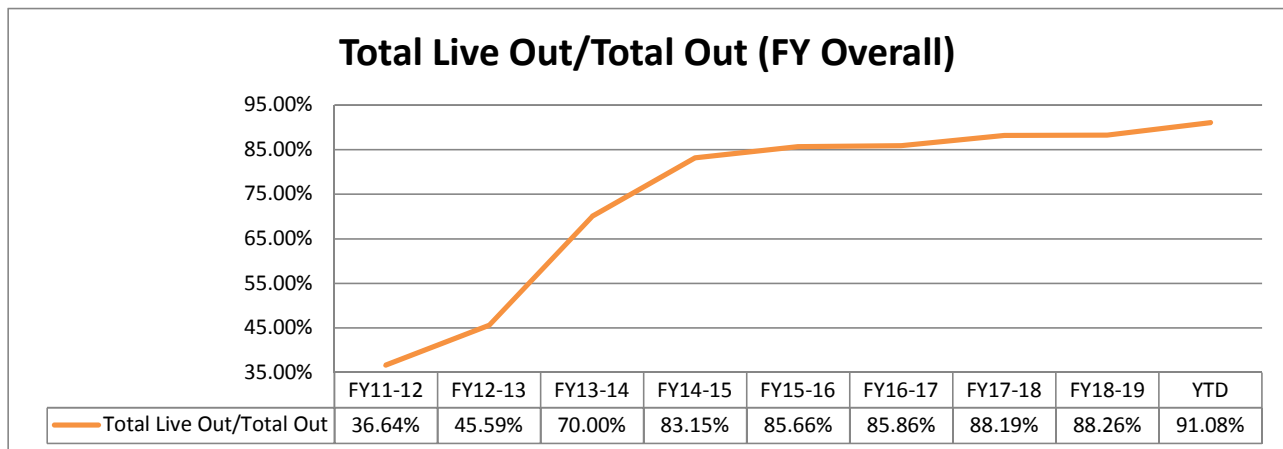
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	35.07%	45.90%	81.90%	82.70%	86.02%	86.69%	86.54%	90.56%	92.99%



October 1st - September 30th

	FY18-19			FY19-20			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,660	1,172	2,832	1,080	725	1,805	-36.3%
Returns (adopt + rescue)	418	96	514	258	60	318	-38.1%
Stray Over the Counter	1,975	5,739	7,714	1,335	2,721	4,056	-47.4%
Stray Impounded in Field	2,360	1,258	3,618	1,524	975	2,499	-30.9%
Confiscated/Investigations	647	160	807	256	192	448	-44.5%
Abandoned & Transferred In	12	7	19	16	76	92	384.2%
Born in Shelter	4	34	38	54	15	69	430.0%
LIVE INTAKE	7,076	8,466	15,542	4,523	4,764	9,287	-40.2%
OUTCOME							
Adoption	5,037	6,038	11,075	3,725	3,818	7,543	-31.9%
Returned to Owner	1,055	141	1,196	631	77	708	-40.8%
Sent to Rescue or Shelter	170	303	473	292	156	448	-5.3%
Community Cat Returns		1,123	1,123		525	525	-53.3%
Total Live Outcome	6,262	7,605	13,867	4,648	4,576	9,224	-33.5%
Died in Custody, Foster, Offsite	27	143	170	30	57	87	-48.8%
Euthanasia	534	1,140	1,674	244	570	814	-51.4%
Lost/Missing/Unaccounted For	1	0	1	1	1	2	100.0%
Non-Live Outcome	562	1,283	1,845	275	628	903	-51.1%
TOTAL OUTCOME	6,824	8,888	15,712	4,923	5,204	10,127	-35.5%
Total Live Out/Total Out	91.76%	85.56%	88.26%	94.41%	87.93%	91.08%	

<i>FY Totals (Current FY is YTD)</i>	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Intake	20,099	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287
Live Outcome	7,340	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224
Non Live Outcome	12,691	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903
Total Outcome	20,031	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127
	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	YTD
Total Live Out/Total Out	36.64%	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-19	518	685
Nov-19	423	548
Dec-19	277	480
Jan-20	433	728
Feb-20	447	484
Mar-20	284	373
Apr-20	254	115
May-20	231	265
Jun-20	164	353
Jul-20	356	342
Aug-20	236	343
Sep-20	371	642
FY Totals	3,994	5,358

License Tag Sales*

	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20
October	\$144,685	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712
November	\$108,896	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049
December	\$149,347	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070
January	\$135,602	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127
February	\$149,452	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916
March	\$189,842	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995
April	\$149,040	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005
May	\$161,296	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566
June	\$175,953	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141
July	\$122,197	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505
August	\$69,040	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066
September	\$222,404	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023
FY Totals	\$1,777,754	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173

* Current monthly figures are pre-verification with Clerk (may be adjusted)