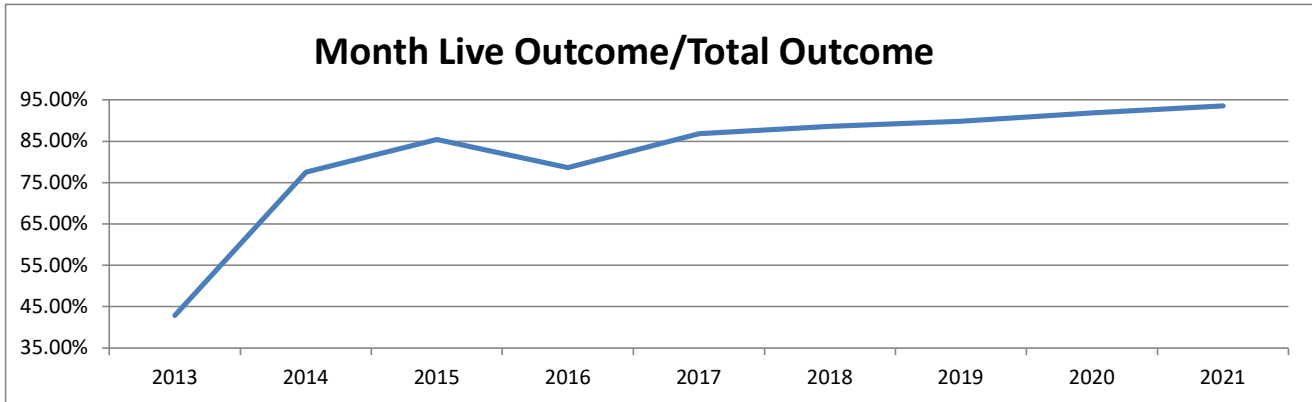


Monthly Data

	Last Year			Current			Change
	DOG	Aug-20 CAT	TOTAL	DOG	Aug-21 CAT	TOTAL	
INTAKE							
Owner Surrender	82	58	140	91	48	139	-0.7%
Returns (adopt + rescue)	23	3	26	26	5	31	19.2%
Stray Over the Counter	84	208	292	125	325	450	54.1%
Stray Impounded in Field	111	83	194	143	103	246	26.8%
Confiscated/Investigations	40	71	111	12	0	12	-89.2%
Abandoned & Transferred In	0	0	0	4	0	4	100.0%
Born in Shelter	0	0	0	1	1	2	100.0%
LIVE INTAKE	340	423	763	402	482	884	15.9%
OUTCOME							
Adoption	190	302	492	274	340	614	24.8%
Returned to Owner	34	1	35	55	3	58	65.7%
Sent to Rescue	6	21	27	15	0	15	-44.4%
Community Cat Returns		39	39		64	64	64.1%
Total Live Outcome	230	363	593	344	407	751	26.6%
Died in Custody/Transport	1	5	6	0	8	8	33.3%
Euthanasia	11	36	47	27	17	44	-6.4%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	12	41	53	27	25	52	-1.9%
TOTAL OUTCOME	242	404	646	371	432	803	24.3%
Total Live Out/Total Out	95.04%	89.85%	91.80%	92.72%	94.21%	93.52%	

HSTB Kept Strays	102	12	114	75	3	78
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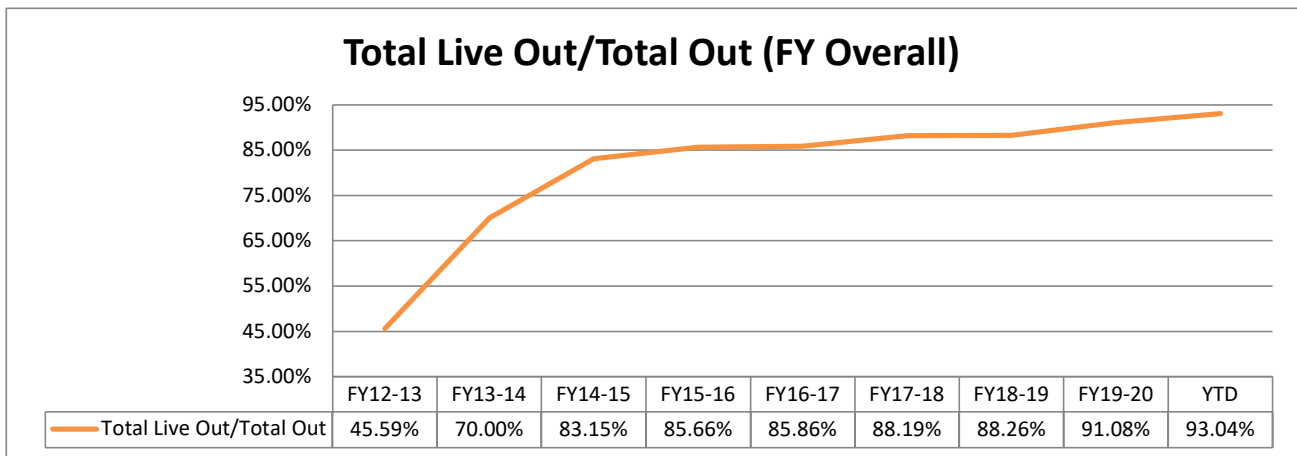
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	42.88%	77.53%	85.40%	78.58%	86.83%	88.57%	89.79%	91.80%	93.52%



October 1st - August 31st

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	993	644	1,637	774	404	1,178	-28.0%
Returns (adopt + rescue)	237	54	291	207	31	238	-18.2%
Stray Over the Counter	1,228	2,387	3,615	770	2,393	3,163	-12.5%
Stray Impounded in Field	1,420	855	2,275	1,282	1,076	2,358	3.6%
Confiscated/Investigations	225	181	406	188	16	204	-49.8%
Abandoned & Transferred In	13	76	89	7	14	21	-76.4%
Born in Shelter	42	11	53	13	22	35	-34.0%
LIVE INTAKE	4,158	4,208	8,366	3,241	3,956	7,197	-14.0%
OUTCOME							
Adoption	3,456	3,387	6,843	2,220	3,065	5,285	-22.8%
Returned to Owner	593	71	664	585	56	641	-3.5%
Sent to Rescue or Shelter	278	145	423	123	32	155	-63.4%
Community Cat Returns		485	485		403	403	-16.9%
Total Live Outcome	4,327	4,088	8,415	2,928	3,556	6,484	-22.9%
Died in Custody, Foster, Offsite	25	51	76	17	39	56	-26.3%
Euthanasia	226	538	764	195	234	429	-43.8%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
Non-Live Outcome	252	590	842	212	273	485	-42.4%
TOTAL OUTCOME	4,579	4,678	9,257	3,140	3,829	6,969	-24.7%
Total Live Out/Total Out	94.50%	87.39%	90.90%	93.25%	92.87%	93.04%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	485
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21	671	632
Apr-21	666	552
May-21	408	524
Jun-21	376	644
Jul-21	298	599
Aug-21	306	606
Sep-21		
FY Totals	4,177	6,099

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	\$145,791
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,258,126

* Current monthly figures are pre-verification with Clerk (may be adjusted)