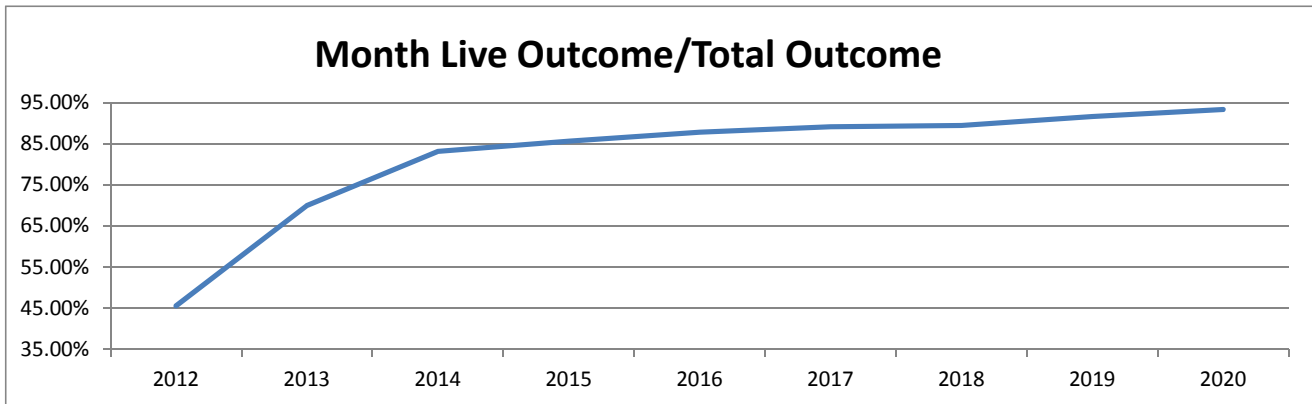


Monthly Data

	Last Year			Current			Change
	DOG	Dec-19 CAT	TOTAL	DOG	Dec-20 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	134	89	223	52	35	87	-61.0%
Returns (adopt + rescue)	27	10	37	36	0	36	-2.7%
Stray Over the Counter	161	336	497	84	128	212	-57.3%
Stray Impounded in Field	190	69	259	86	47	133	-48.6%
Confiscated/Investigations	10	4	14	8	0	8	-42.9%
Abandoned & Transferred In	2	0	2	0	10	10	400.0%
Born in Shelter	0	0	0	0	0	0	0.0%
<b>LIVE INTAKE</b>	<b>524</b>	<b>508</b>	<b>1,032</b>	<b>266</b>	<b>220</b>	<b>486</b>	<b>-52.9%</b>
<b>OUTCOME</b>							
Adoption	409	452	861	197	200	397	-53.9%
Returned to Owner	80	12	92	38	1	39	-57.6%
Sent to Rescue	14	16	30	8	2	10	-66.7%
Community Cat Returns		57	57		33	33	-42.1%
<b>Total Live Outcome</b>	<b>503</b>	<b>537</b>	<b>1,040</b>	<b>243</b>	<b>236</b>	<b>479</b>	<b>-53.9%</b>
Died in Custody/Transport	1	9	10	1	1	2	-80.0%
Euthanasia	38	47	85	14	18	32	-62.4%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>39</b>	<b>56</b>	<b>95</b>	<b>15</b>	<b>19</b>	<b>34</b>	<b>-64.2%</b>
<b>TOTAL OUTCOME</b>	<b>542</b>	<b>593</b>	<b>1,135</b>	<b>258</b>	<b>255</b>	<b>513</b>	<b>-54.8%</b>
Total Live Out/Total Out	92.80%	90.56%	91.63%	94.19%	92.55%	93.37%	

HSTB Kept Strays	110	4	114	119	17	136
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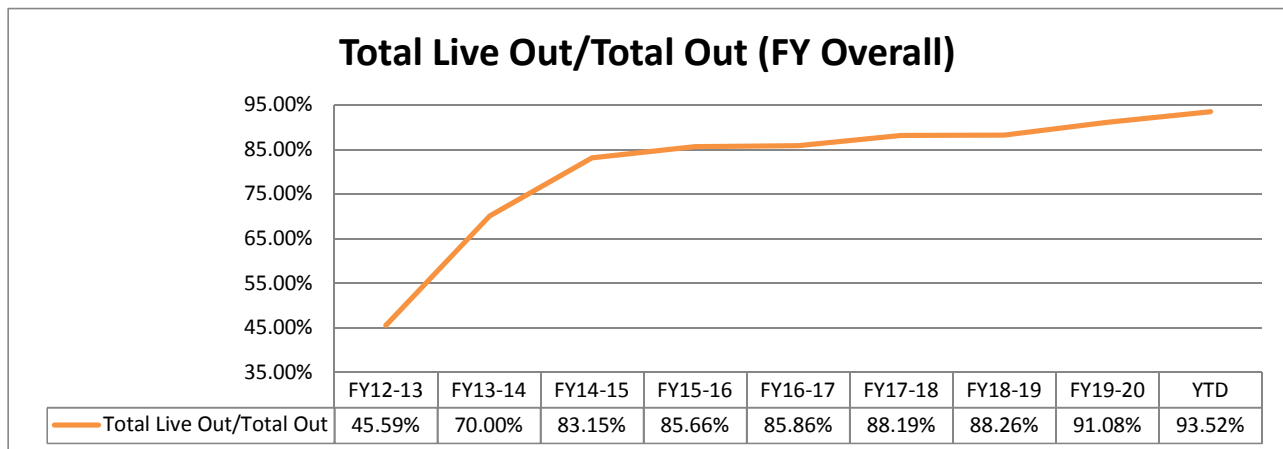
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	45.59%	70.00%	83.15%	85.66%	87.80%	89.11%	89.47%	91.63%	93.37%



October 1st - December 31st

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	381	266	647	166	102	268	-58.6%
Returns (adopt + rescue)	101	26	127	64	7	71	-44.1%
Stray Over the Counter	531	1,211	1,742	250	660	910	-47.8%
Stray Impounded in Field	550	275	825	271	189	460	-44.2%
Confiscated/Investigations	82	13	95	36	3	39	-58.9%
Abandoned & Transferred In	6	9	15	0	11	11	-26.7%
Born in Shelter	36	9	45	9	0	9	-80.0%
<b>LIVE INTAKE</b>	<b>1,687</b>	<b>1,809</b>	<b>3,496</b>	<b>796</b>	<b>972</b>	<b>1,768</b>	<b>-49.4%</b>
<b>OUTCOME</b>							
Adoption	1,451	1,563	3,014	599	815	1,414	-53.1%
Returned to Owner	254	27	281	133	12	145	-48.4%
Sent to Rescue or Shelter	180	37	217	40	15	55	-74.7%
Community Cat Returns		238	238		117	117	-50.8%
<b>Total Live Outcome</b>	<b>1,885</b>	<b>1,865</b>	<b>3,750</b>	<b>772</b>	<b>959</b>	<b>1,731</b>	<b>-53.8%</b>
Died in Custody, Foster, Offsite	13	33	46	5	7	12	-73.9%
Euthanasia	89	218	307	37	71	108	-64.8%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
<b>Non-Live Outcome</b>	<b>103</b>	<b>252</b>	<b>355</b>	<b>42</b>	<b>78</b>	<b>120</b>	<b>-66.2%</b>
<b>TOTAL OUTCOME</b>	<b>1,988</b>	<b>2,117</b>	<b>4,105</b>	<b>814</b>	<b>1,037</b>	<b>1,851</b>	<b>-54.9%</b>
Total Live Out/Total Out	94.82%	88.10%	91.35%	94.84%	92.48%	93.52%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	1,768
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	1,731
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	120
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	1,851
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.52%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21		
Feb-21		
Mar-21		
Apr-21		
May-21		
Jun-21		
Jul-21		
Aug-21		
Sep-21		
<b>FY Totals</b>	<b>859</b>	<b>1,380</b>

License Tag Sales\*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$543,828

\* Current monthly figures are pre-verification with Clerk (may be adjusted)