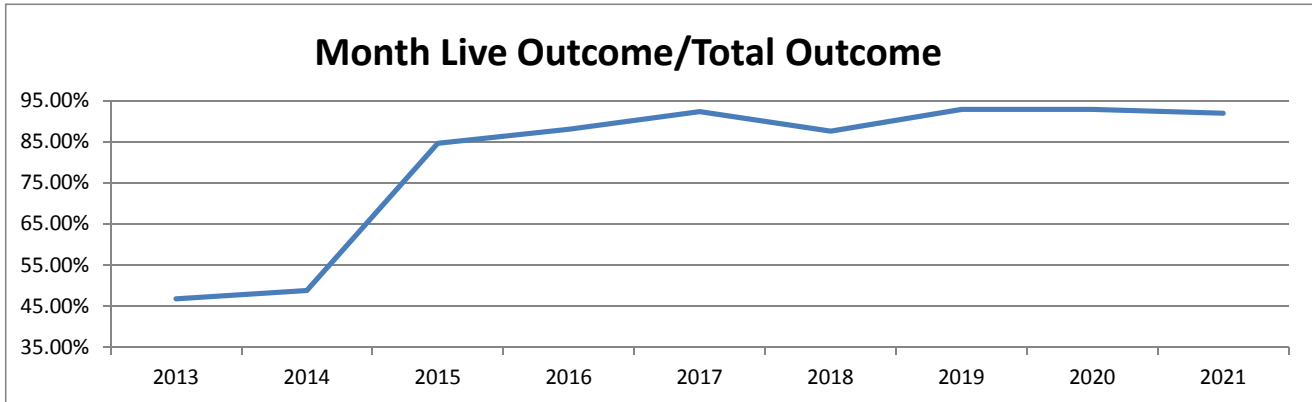


Monthly Data

	Last Year			Current			Change
	DOG	Feb-20 CAT	TOTAL	DOG	Feb-21 CAT	TOTAL	
INTAKE							
Owner Surrender	136	104	240	65	20	85	-64.6%
Returns (adopt + rescue)	27	6	33	14	3	17	-48.5%
Stray Over the Counter	176	173	349	49	96	145	-58.5%
Stray Impounded in Field	157	36	193	98	49	147	-23.8%
Confiscated/Investigations	34	0	34	12	0	12	-64.7%
Abandoned & Transferred In	2	0	2	0	0	0	-100.0%
Born in Shelter	6	2	8	0	0	0	-100.0%
LIVE INTAKE	538	321	859	238	168	406	-52.7%
OUTCOME							
Adoption	391	217	608	192	127	319	-47.5%
Returned to Owner	70	9	79	42	4	46	-41.8%
Sent to Rescue	16	6	22	6	1	7	-68.2%
Community Cat Returns		71	71		27	27	-62.0%
Total Live Outcome	477	303	780	240	159	399	-48.8%
Died in Custody/Transport	2	1	3	2	2	4	33.3%
Euthanasia	21	36	57	14	17	31	-45.6%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	23	37	60	16	19	35	-41.7%
TOTAL OUTCOME	500	340	840	256	178	434	-48.3%
Total Live Out/Total Out	95.40%	89.12%	92.86%	93.75%	89.33%	91.94%	

HSTB Kept Strays	86	5	91	91	20	111
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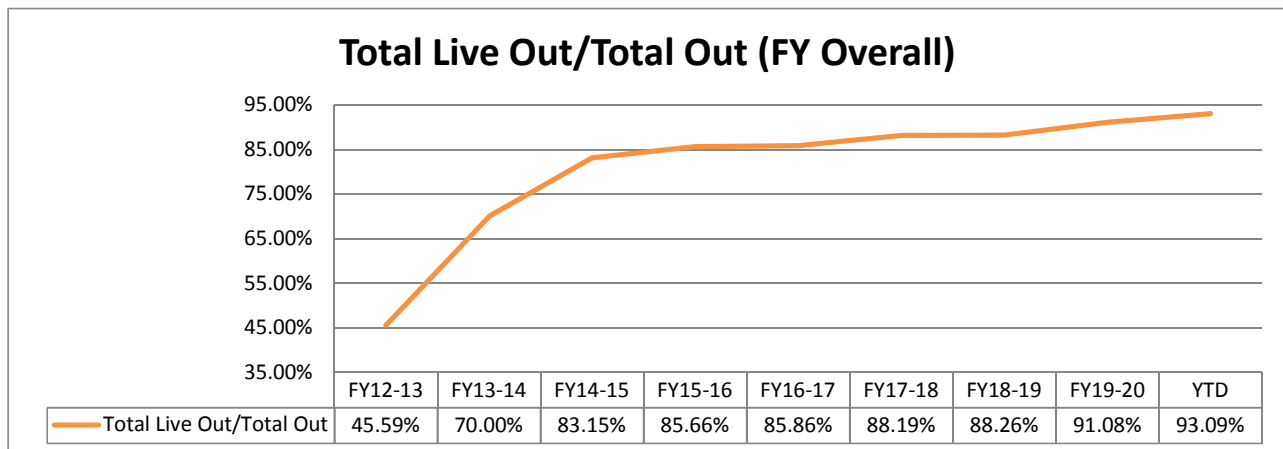
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	46.85%	48.84%	84.61%	88.09%	92.35%	87.62%	92.91%	92.86%	91.94%



October 1st - February 28th

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	644	477	1,121	300	142	442	-60.6%
Returns (adopt + rescue)	150	41	191	94	12	106	-44.5%
Stray Over the Counter	894	1,604	2,498	356	914	1,270	-49.2%
Stray Impounded in Field	896	378	1,274	496	300	796	-37.5%
Confiscated/Investigations	130	16	146	65	7	72	-50.7%
Abandoned & Transferred In	12	9	21	0	11	11	-47.6%
Born in Shelter	42	11	53	12	2	14	-73.6%
LIVE INTAKE	2,768	2,536	5,304	1,323	1,388	2,711	-48.9%
OUTCOME							
Adoption	2,282	2,160	4,442	974	1,128	2,102	-52.7%
Returned to Owner	404	42	446	224	23	247	-44.6%
Sent to Rescue or Shelter	205	59	264	55	19	74	-72.0%
Community Cat Returns		382	382		178	178	-53.4%
Total Live Outcome	2,891	2,643	5,534	1,253	1,348	2,601	-53.0%
Died in Custody, Foster, Offsite	18	35	53	8	10	18	-66.0%
Euthanasia	140	298	438	67	108	175	-60.0%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
Non-Live Outcome	159	334	493	75	118	193	-60.9%
TOTAL OUTCOME	3,050	2,977	6,027	1,328	1,466	2,794	-53.6%
Total Live Out/Total Out	94.79%	88.78%	91.82%	94.35%	91.95%	93.09%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	2,711
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	2,601
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	193
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	2,794
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.09%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21		
Apr-21		
May-21		
Jun-21		
Jul-21		
Aug-21		
Sep-21		
FY Totals	1,452	2,542

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$920,580

* Current monthly figures are pre-verification with Clerk (may be adjusted)