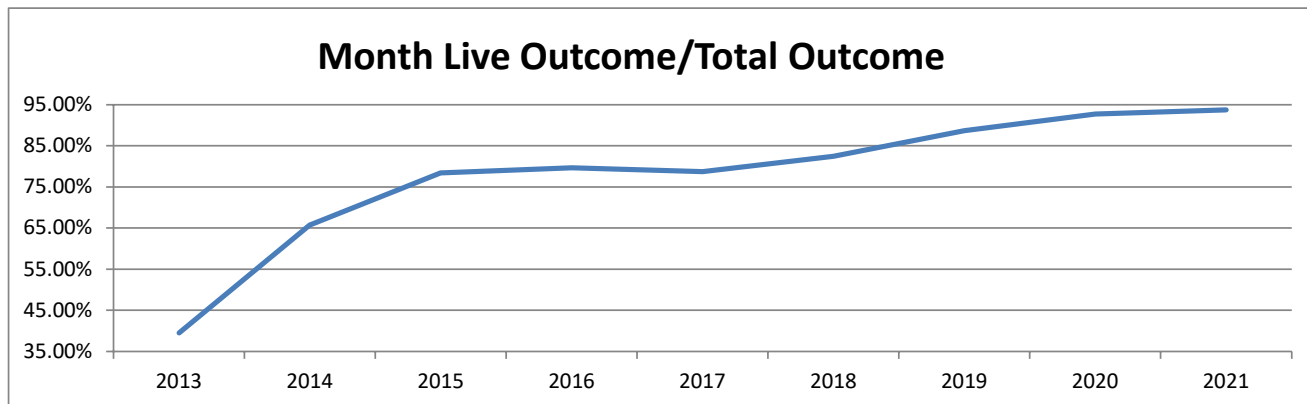


Monthly Data

	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	57	29	86	88	51	139	61.6%
Returns (adopt + rescue)	23	2	25	17	4	21	-16.0%
Stray Over the Counter	59	163	222	70	237	307	38.3%
Stray Impounded in Field	108	81	189	154	102	256	35.4%
Confiscated/Investigations	20	12	32	31	4	35	9.4%
Abandoned & Transferred In	0	0	0	1	2	3	300.0%
Born in Shelter	0	0	0	0	0	0	0.0%
<b>LIVE INTAKE</b>	<b>267</b>	<b>287</b>	<b>554</b>	<b>361</b>	<b>400</b>	<b>761</b>	37.4%
<b>OUTCOME</b>							
Adoption	207	243	450	219	355	574	27.6%
Returned to Owner	42	1	43	72	3	75	74.4%
Sent to Rescue	18	9	27	18	1	19	-29.6%
Community Cat Returns		18	18		37	37	105.6%
<b>Total Live Outcome</b>	<b>267</b>	<b>271</b>	<b>538</b>	<b>309</b>	<b>396</b>	<b>705</b>	31.0%
Died in Custody/Transport	1	1	2	2	0	2	0.0%
Euthanasia	8	32	40	31	14	45	12.5%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>9</b>	<b>33</b>	<b>42</b>	<b>33</b>	<b>14</b>	<b>47</b>	11.9%
<b>TOTAL OUTCOME</b>	<b>276</b>	<b>304</b>	<b>580</b>	<b>342</b>	<b>410</b>	<b>752</b>	29.7%
Total Live Out/Total Out	96.74%	89.14%	92.76%	90.35%	96.59%	93.75%	

HSTB Kept Strays	88	8	96	148	8	156
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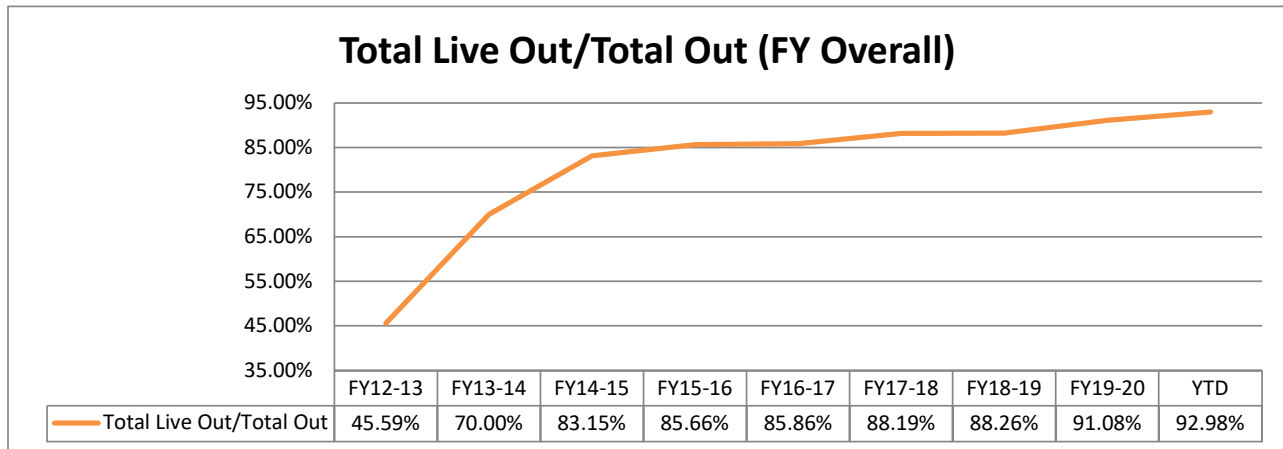
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	39.50%	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	92.76%	93.75%



October 1st - July 31st

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	911	586	1,497	683	356	1,039	-30.6%
Returns (adopt + rescue)	214	51	265	181	26	207	-21.9%
Stray Over the Counter	1,144	2,179	3,323	645	2,068	2,713	-18.4%
Stray Impounded in Field	1,309	772	2,081	1,139	973	2,112	1.5%
Confiscated/Investigations	185	110	295	176	16	192	-34.9%
Abandoned & Transferred In	13	76	89	3	14	17	-80.9%
Born in Shelter	42	11	53	12	21	33	-37.7%
<b>LIVE INTAKE</b>	<b>3,818</b>	<b>3,785</b>	<b>7,603</b>	<b>2,839</b>	<b>3,474</b>	<b>6,313</b>	<b>-17.0%</b>
<b>OUTCOME</b>							
Adoption	3,266	3,085	6,351	1,946	2,725	4,671	-26.5%
Returned to Owner	559	70	629	530	53	583	-7.3%
Sent to Rescue or Shelter	272	124	396	108	32	140	-64.6%
Community Cat Returns		446	446		339	339	-24.0%
<b>Total Live Outcome</b>	<b>4,097</b>	<b>3,725</b>	<b>7,822</b>	<b>2,584</b>	<b>3,149</b>	<b>5,733</b>	<b>-26.7%</b>
Died in Custody, Foster, Offsite	24	46	70	17	31	48	-31.4%
Euthanasia	215	502	717	168	217	385	-46.3%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
<b>Non-Live Outcome</b>	<b>240</b>	<b>549</b>	<b>789</b>	<b>185</b>	<b>248</b>	<b>433</b>	<b>-45.1%</b>
<b>TOTAL OUTCOME</b>	<b>4,337</b>	<b>4,274</b>	<b>8,611</b>	<b>2,769</b>	<b>3,397</b>	<b>6,166</b>	<b>-28.4%</b>
Total Live Out/Total Out	94.47%	87.15%	90.84%	93.32%	92.70%	92.98%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	6,313
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	5,733
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	433
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,166
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	92.98%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21	671	632
Apr-21	666	552
May-21	408	524
Jun-21	376	644
Jul-21	298	599
Aug-21		
Sep-21		
<b>FY Totals</b>	<b>3,871</b>	<b>5,493</b>

License Tag Sales\*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	\$218,693
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	\$137,631
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,007,808

\* Current monthly figures are pre-verification with Clerk (may be adjusted)