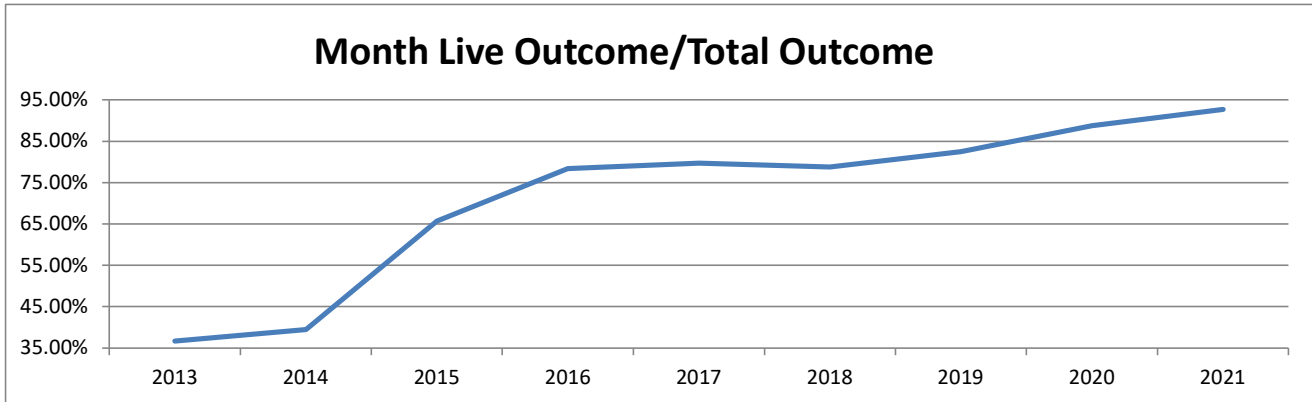


Monthly Data

	Last Year			Current			Change
	DOG	Jun-20 CAT	TOTAL	DOG	Jun-21 CAT	TOTAL	
INTAKE							
Owner Surrender	55	17	72	85	96	181	151.4%
Returns (adopt + rescue)	4	1	5	16	2	18	260.0%
Stray Over the Counter	49	126	175	65	325	390	122.9%
Stray Impounded in Field	67	101	168	131	189	320	90.5%
Confiscated/Investigations	8	73	81	26	2	28	-65.4%
Abandoned & Transferred In	0	7	7	1	1	2	-71.4%
Born in Shelter	0	0	0	0	8	8	500.0%
LIVE INTAKE	183	325	508	324	623	947	86.4%
OUTCOME							
Adoption	118	223	341	197	484	681	99.7%
Returned to Owner	30	8	38	48	6	54	42.1%
Sent to Rescue	13	0	13	8	0	8	-38.5%
Community Cat Returns			5			37	640.0%
Total Live Outcome	161	236	397	253	527	780	96.5%
Died in Custody/Transport	3	5	8	1	5	6	-25.0%
Euthanasia	11	37	48	23	33	56	16.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	14	42	56	24	38	62	10.7%
TOTAL OUTCOME	175	278	453	277	565	842	85.9%
Total Live Out/Total Out	92.00%	84.89%	87.64%			92.64%	

HSTB Kept Strays	97	8	105	129	11	140
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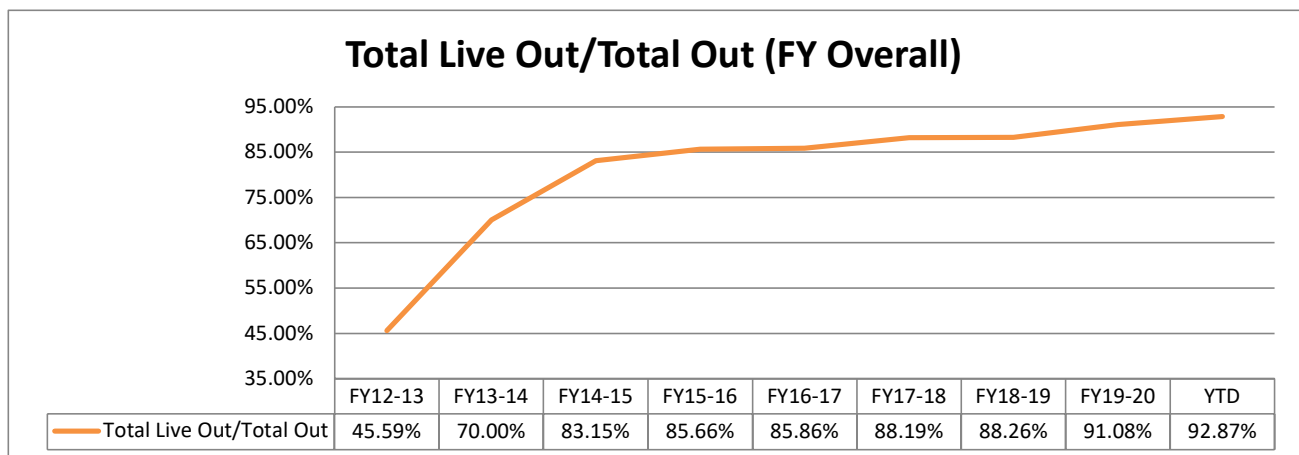
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	36.64%	39.50%	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	92.64%



October 1st - June 30th

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	854	557	1,411	595	305	900	-36.2%
Returns (adopt + rescue)	191	49	240	164	22	186	-22.5%
Stray Over the Counter	1,085	2,016	3,101	575	1,831	2,406	-22.4%
Stray Impounded in Field	1,201	691	1,892	985	871	1,856	-1.9%
Confiscated/Investigations	165	98	263	145	12	157	-40.3%
Abandoned & Transferred In	13	76	89	2	12	14	-84.3%
Born in Shelter	42	11	53	12	21	33	-37.7%
LIVE INTAKE	3,551	3,498	7,049	2,478	3,074	5,552	-21.2%
OUTCOME							
Adoption	3,059	2,842	5,901	1,727	2,370	4,097	-30.6%
Returned to Owner	517	69	586	458	50	508	-13.3%
Sent to Rescue or Shelter	254	115	369	90	31	121	-67.2%
Community Cat Returns		428	428		302	302	-29.4%
Total Live Outcome	3,830	3,454	7,284	2,275	2,753	5,028	-31.0%
Died in Custody, Foster, Offsite	23	45	68	15	31	46	-32.4%
Euthanasia	207	470	677	137	203	340	-49.8%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
Non-Live Outcome	231	516	747	152	234	386	-48.3%
TOTAL OUTCOME	4,061	3,970	8,031	2,427	2,987	5,414	-32.6%
Total Live Out/Total Out	94.31%	87.00%	90.70%	93.74%	92.17%	92.87%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	5,552
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	5,028
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	386
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	5,414
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	92.87%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21	671	632
Apr-21	666	552
May-21	408	524
Jun-21	376	644
Jul-21		
Aug-21		
Sep-21		
FY Totals	3,573	4,894

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	\$218,693
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$1,870,177

* Current monthly figures are pre-verification with Clerk (may be adjusted)