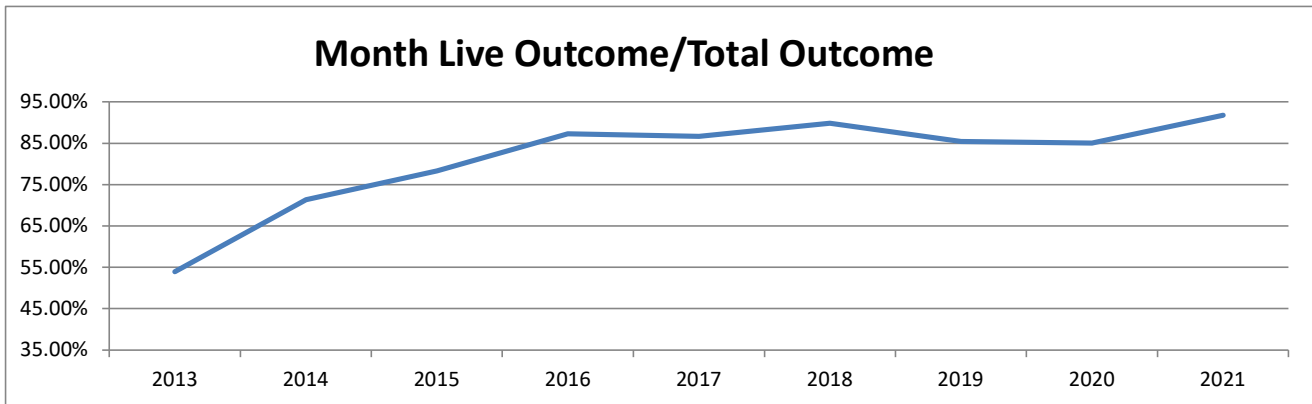


Monthly Data

	Last Year			Current			Change
	DOG	May-20 CAT	TOTAL	DOG	May-21 CAT	TOTAL	
INTAKE							
Owner Surrender	54	6	60	89	7	96	60.0%
Returns (adopt + rescue)	10	0	10	15	4	19	90.0%
Stray Over the Counter	23	107	130	42	275	317	143.8%
Stray Impounded in Field	63	96	159	112	191	303	90.6%
Confiscated/Investigations	11	9	20	12	1	13	-35.0%
Abandoned & Transferred In	0	58	58	0	0	0	0.0%
Born in Shelter	0	0	0	0	5	5	500.0%
LIVE INTAKE	161	276	437	270	483	753	72.3%
OUTCOME							
Adoption	116	143	259	192	337	529	104.2%
Returned to Owner	24	10	34	47	8	55	61.8%
Sent to Rescue	11	55	66	2	5	7	-89.4%
Community Cat Returns		5	5		28	28	460.0%
Total Live Outcome	151	213	364	241	378	619	70.1%
Died in Custody/Transport	0	3	3	2	6	8	166.7%
Euthanasia	13	43	56	19	29	48	-14.3%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	13	46	59	21	35	56	-5.1%
TOTAL OUTCOME	164	259	423	262	413	675	59.6%
Total Live Out/Total Out	92.07%	82.24%	86.05%	91.98%	91.53%	91.70%	

HSTB Kept Strays	88	18	106	94	5	99
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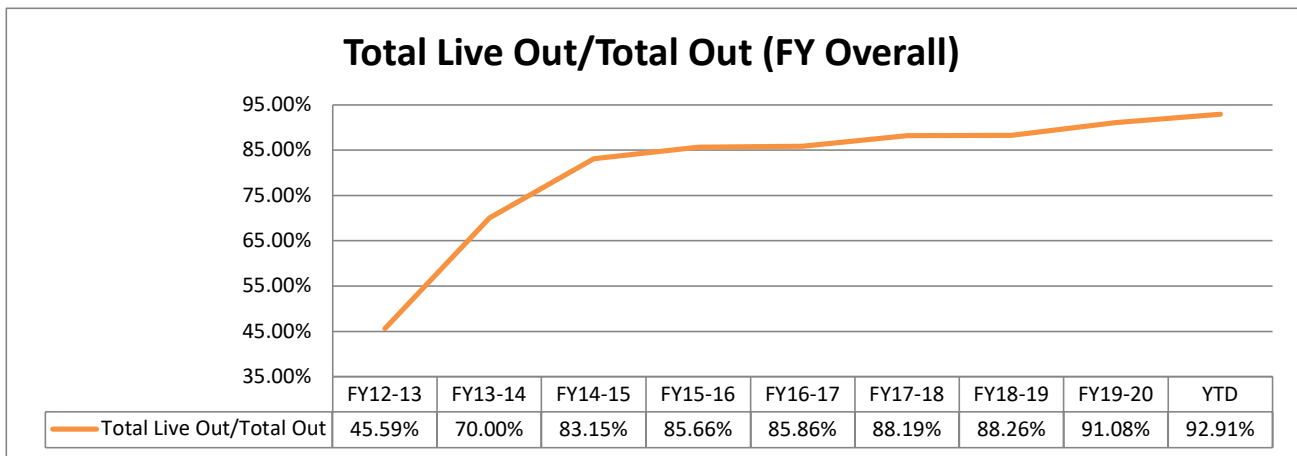
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	53.90%	71.33%	78.26%	87.25%	86.61%	89.84%	85.43%	85.02%	91.70%



October 1st - May 31st

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	799	540	1,339	510	209	719	-46.3%
Returns (adopt + rescue)	187	48	235	148	20	168	-28.5%
Stray Over the Counter	1,036	1,890	2,926	510	1,506	2,016	-31.1%
Stray Impounded in Field	1,134	590	1,724	854	682	1,536	-10.9%
Confiscated/Investigations	157	25	182	119	10	129	-29.1%
Abandoned & Transferred In	13	69	82	1	11	12	-85.4%
Born in Shelter	42	11	53	12	13	25	-52.8%
LIVE INTAKE	3,368	3,173	6,541	2,154	2,451	4,605	-29.6%
OUTCOME							
Adoption	2,941	2,619	5,560	1,530	1,886	3,416	-38.6%
Returned to Owner	487	61	548	410	44	454	-17.2%
Sent to Rescue or Shelter	241	115	356	82	31	113	-68.3%
Community Cat Returns		423	423		265	265	-37.4%
Total Live Outcome	3,669	3,218	6,887	2,022	2,226	4,248	-38.3%
Died in Custody, Foster, Offsite	20	40	60	14	26	40	-33.3%
Euthanasia	196	433	629	114	170	284	-54.8%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
Non-Live Outcome	217	474	691	128	196	324	-53.1%
TOTAL OUTCOME	3,886	3,692	7,578	2,150	2,422	4,572	-39.7%
Total Live Out/Total Out	94.42%	87.16%	90.88%	94.05%	91.91%	92.91%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	4,605
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	4,248
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	324
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	4,572
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	92.91%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21	671	632
Apr-21	666	552
May-21	408	524
Jun-21		
Jul-21		
Aug-21		
Sep-21		
FY Totals	3,197	4,250

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	\$131,839
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$1,549,113

* Current monthly figures are pre-verification with Clerk (may be adjusted)