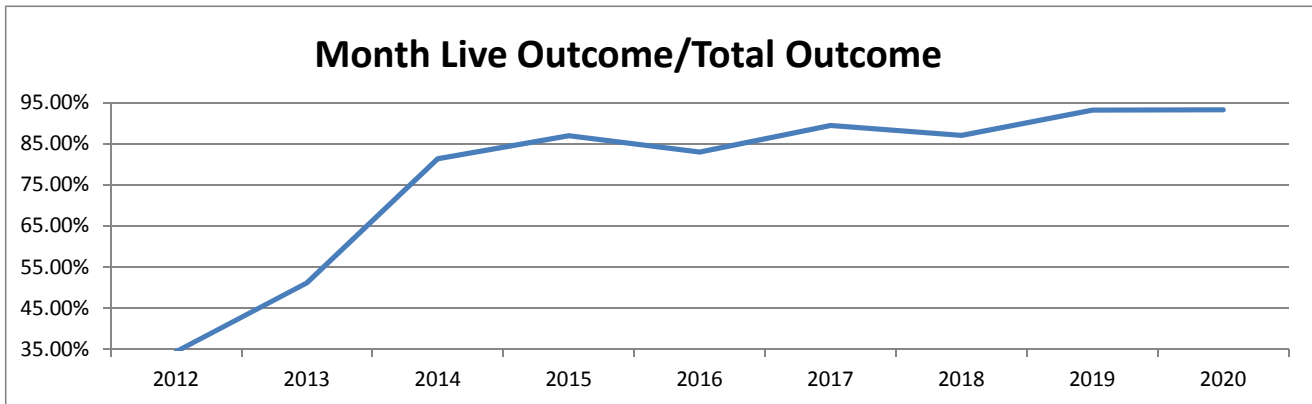


Monthly Data

	Last Year			Current			Change
	DOG	Nov-19 CAT	TOTAL	DOG	Nov-20 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	120	89	209	60	16	76	-63.6%
Returns (adopt + rescue)	31	9	40	10	3	13	-67.5%
Stray Over the Counter	182	369	551	66	194	260	-52.8%
Stray Impounded in Field	152	94	246	102	64	166	-32.5%
Confiscated/Investigations	11	2	13	9	2	11	-15.4%
Abandoned & Transferred In	3	0	3	0	0	0	-100.0%
Born in Shelter	2	0	2	0	0	0	-100.0%
<b>LIVE INTAKE</b>	<b>501</b>	<b>563</b>	<b>1,064</b>	<b>247</b>	<b>279</b>	<b>526</b>	<b>-50.6%</b>
<b>OUTCOME</b>							
Adoption	603	503	1,106	157	210	367	-66.8%
Returned to Owner	87	9	96	42	5	47	-51.0%
Sent to Rescue	154	18	172	23	0	23	-86.6%
Community Cat Returns		113	113		35	35	-69.0%
<b>Total Live Outcome</b>	<b>844</b>	<b>643</b>	<b>1,487</b>	<b>222</b>	<b>250</b>	<b>472</b>	<b>-68.3%</b>
Died in Custody/Transport	3	9	12	2	4	6	-50.0%
Euthanasia	23	73	96	11	17	28	-70.8%
Lost/Missing/Unaccounted For	0	1	1	0	0	0	-100.0%
<b>Non-Live Outcome</b>	<b>26</b>	<b>83</b>	<b>109</b>	<b>13</b>	<b>21</b>	<b>34</b>	<b>-68.8%</b>
<b>TOTAL OUTCOME</b>	<b>870</b>	<b>726</b>	<b>1,596</b>	<b>235</b>	<b>271</b>	<b>506</b>	<b>-68.3%</b>
Total Live Out/Total Out	97.01%	88.57%	93.17%	94.47%	92.25%	93.28%	

HSTB Kept Strays	91	6	97	115	8	123
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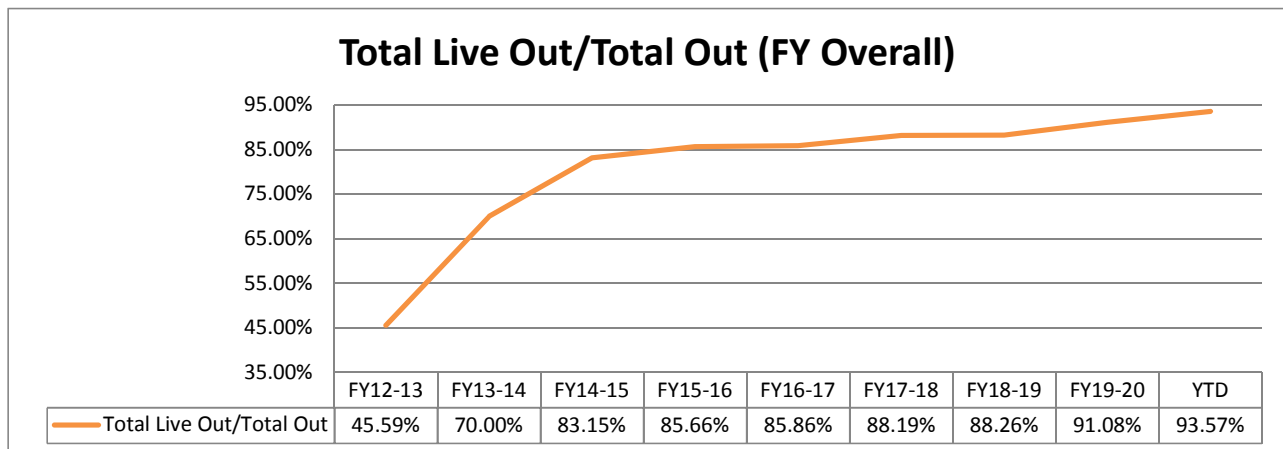
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	34.46%	51.14%	81.39%	86.94%	83.02%	89.45%	87.01%	93.17%	93.28%



November 1st - November 30th

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	247	177	<b>424</b>	114	67	<b>181</b>	-57.3%
Returns (adopt + rescue)	74	16	<b>90</b>	28	7	<b>35</b>	-61.1%
Stray Over the Counter	370	875	<b>1,245</b>	166	532	<b>698</b>	-43.9%
Stray Impounded in Field	360	206	<b>566</b>	185	142	<b>327</b>	-42.2%
Confiscated/Investigations	72	9	<b>81</b>	28	3	<b>31</b>	-61.7%
Abandoned & Transferred In	4	9	<b>13</b>	0	1	<b>1</b>	-92.3%
Born in Shelter	36	9	<b>45</b>	9	0	<b>9</b>	-80.0%
<b>LIVE INTAKE</b>	<b>1,163</b>	<b>1,301</b>	<b>2,464</b>	<b>530</b>	<b>752</b>	<b>1,282</b>	-48.0%
<b>OUTCOME</b>							
Adoption	1,042	1,111	<b>2,153</b>	402	615	<b>1,017</b>	-52.8%
Returned to Owner	174	15	<b>189</b>	95	11	<b>106</b>	-43.9%
Sent to Rescue or Shelter	166	21	<b>187</b>	32	13	<b>45</b>	-75.9%
Community Cat Returns		181	<b>181</b>		84	<b>84</b>	-53.6%
<b>Total Live Outcome</b>	<b>1,382</b>	<b>1,328</b>	<b>2,710</b>	<b>529</b>	<b>723</b>	<b>1,252</b>	-53.8%
Died in Custody, Foster, Offsite	12	24	<b>36</b>	4	6	<b>10</b>	-72.2%
Euthanasia	51	171	<b>222</b>	23	53	<b>76</b>	-65.8%
Lost/Missing/Unaccounted For	1	1	<b>2</b>	0	0	<b>0</b>	-100.0%
<b>Non-Live Outcome</b>	<b>64</b>	<b>196</b>	<b>260</b>	<b>27</b>	<b>59</b>	<b>86</b>	-66.9%
<b>TOTAL OUTCOME</b>	<b>1,446</b>	<b>1,524</b>	<b>2,970</b>	<b>556</b>	<b>782</b>	<b>1,338</b>	-54.9%
Total Live Out/Total Out	95.57%	87.14%	91.25%	95.14%	92.46%	93.57%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	1,282
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	1,252
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	86
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	1,338
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.57%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20		
Jan-21		
Feb-21		
Mar-21		
Apr-21		
May-21		
Jun-21		
Jul-21		
Aug-21		
Sep-21		
<b>FY Totals</b>	<b>489</b>	<b>945</b>

License Tag Sales\*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$147,453
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$347,722

\* Current monthly figures are pre-verification with Clerk (may be adjusted)