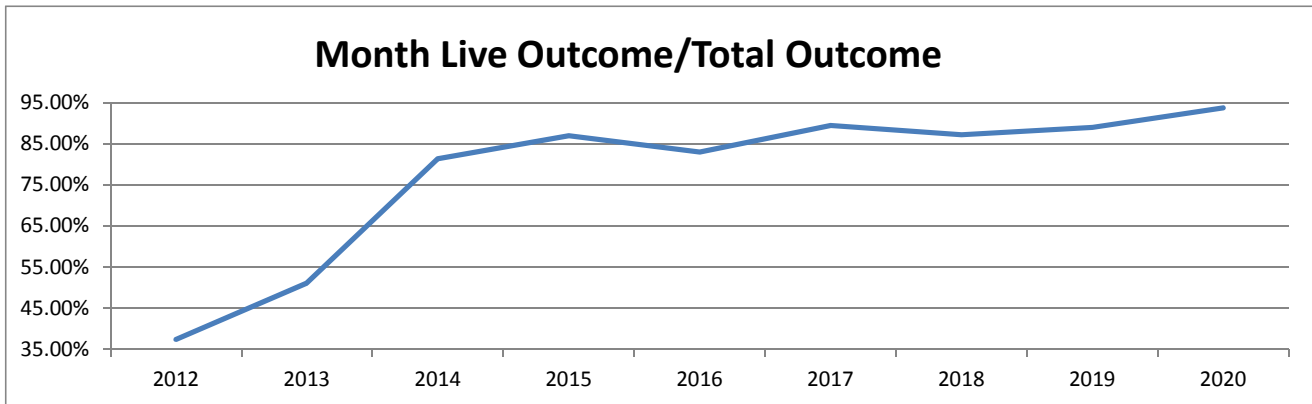


Monthly Data

	Last Year			Current			Change
	DOG	Oct-19 CAT	TOTAL	DOG	Oct-20 CAT	TOTAL	
INTAKE							
Owner Surrender	127	88	215	54	51	105	-51.2%
Returns (adopt + rescue)	43	7	50	18	4	22	-56.0%
Stray Over the Counter	188	506	694	100	338	438	-36.9%
Stray Impounded in Field	208	112	320	83	78	161	-49.7%
Confiscated/Investigations	61	7	68	19	1	20	-70.6%
Abandoned & Transferred In	1	9	10	0	1	1	-90.0%
Born in Shelter	34	9	43	9	0	9	-79.1%
LIVE INTAKE	662	738	1,400	283	473	756	-46.0%
OUTCOME							
Adoption	439	608	1,047	245	405	650	-37.9%
Returned to Owner	87	6	93	53	6	59	-36.6%
Sent to Rescue	12	3	15	9	13	22	46.7%
Community Cat Returns		68	68		49	49	-27.9%
Total Live Outcome	538	685	1,223	307	473	780	-36.2%
Died in Custody/Transport	9	15	24	2	2	4	-83.3%
Euthanasia	28	98	126	12	36	48	-61.9%
Lost/Missing/Unaccounted For	1	0	1	0	0	0	-100.0%
Non-Live Outcome	38	113	151	14	38	52	-65.6%
TOTAL OUTCOME	576	798	1,374	321	511	832	-39.4%
Total Live Out/Total Out	93.40%	85.84%	89.01%	95.64%	92.56%	93.75%	

HSTB Kept Strays	67	2	69	97	7	104
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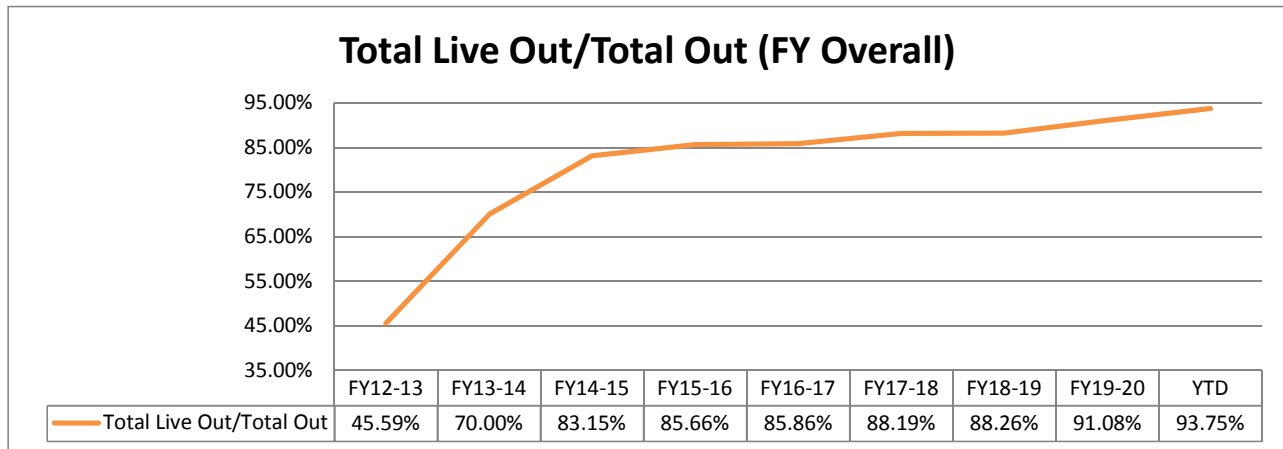
Monthly Comparisons	2012	2013	2014	2015	2016	2017	2018	2019	2020
Live Outcome/Total Outcome	37.46%	51.14%	81.39%	86.94%	83.02%	89.45%	87.20%	89.01%	93.75%



October 1st - October 31st

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	127	88	215	54	51	105	-51.2%
Returns (adopt + rescue)	43	7	50	18	4	22	-56.0%
Stray Over the Counter	188	506	694	100	338	438	-36.9%
Stray Impounded in Field	208	112	320	83	78	161	-49.7%
Confiscated/Investigations	61	7	68	19	1	20	-70.6%
Abandoned & Transferred In	1	9	10	0	1	1	-90.0%
Born in Shelter	34	9	43	9	0	9	-79.1%
LIVE INTAKE	662	738	1,400	283	473	756	-46.0%
OUTCOME							
Adoption	439	608	1,047	245	405	650	-37.9%
Returned to Owner	87	6	93	53	6	59	-36.6%
Sent to Rescue or Shelter	12	3	15	9	13	22	46.7%
Community Cat Returns		68	68		49	49	-27.9%
Total Live Outcome	538	685	1,223	307	473	780	-36.2%
Died in Custody, Foster, Offsite	9	15	24	2	2	4	-83.3%
Euthanasia	28	98	126	12	36	48	-61.9%
Lost/Missing/Unaccounted For	1	0	1	0	0	0	-100.0%
Non-Live Outcome	38	113	151	14	38	52	-65.6%
TOTAL OUTCOME	576	798	1,374	321	511	832	-39.4%
Total Live Out/Total Out	93.40%	85.84%	89.01%	95.64%	92.56%	93.75%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	756
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	780
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	52
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	832
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	YTD
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.75%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20		
Dec-20		
Jan-21		
Feb-21		
Mar-21		
Apr-21		
May-21		
Jun-21		
Jul-21		
Aug-21		
Sep-21		
FY Totals	279	539

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$200,270

* Current monthly figures are pre-verification with Clerk (may be adjusted)