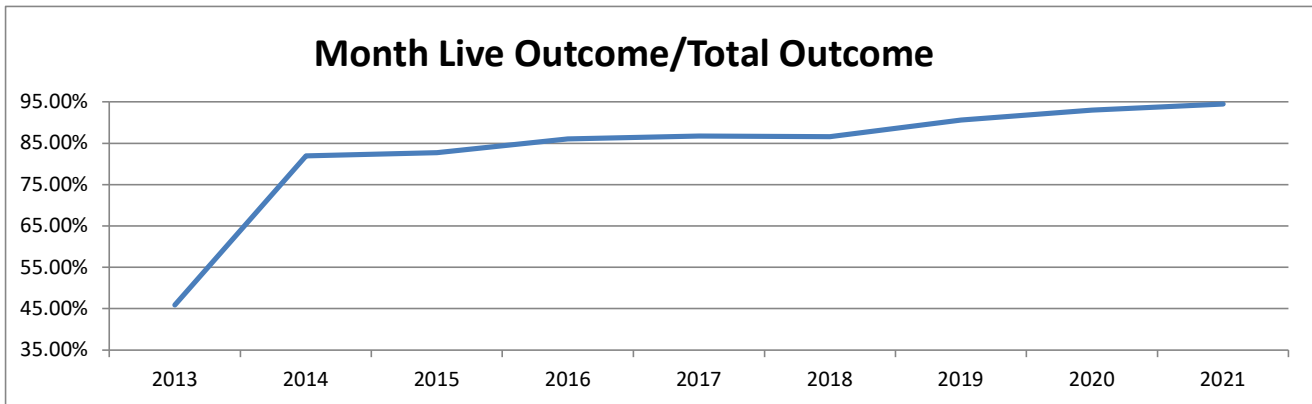


Monthly Data

	Last Year			Current			Change
	DOG	Sep-20 CAT	TOTAL	DOG	Sep-21 CAT	TOTAL	
INTAKE							
Owner Surrender	87	81	168	62	41	103	-38.7%
Returns (adopt + rescue)	21	6	27	19	6	25	-7.4%
Stray Over the Counter	107	334	441	106	435	541	22.7%
Stray Impounded in Field	104	120	224	116	141	257	14.7%
Confiscated/Investigations	31	11	42	15	4	19	-54.8%
Abandoned & Transferred In	3	0	3	0	0	0	-100.0%
Born in Shelter	12	4	16	0	0	0	-100.0%
LIVE INTAKE	365	556	921	318	627	945	2.6%
OUTCOME							
Adoption	269	431	700	289	514	803	14.7%
Returned to Owner	38	6	44	51	4	55	25.0%
Sent to Rescue	14	11	25	0	0	0	-100.0%
Community Cat Returns		40	40		118	118	195.0%
Total Live Outcome	321	488	809	340	636	976	20.6%
Died in Custody/Transport	5	6	11	3	6	9	-18.2%
Euthanasia	18	32	50	21	27	48	-4.0%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	23	38	61	24	33	57	-6.6%
TOTAL OUTCOME	344	526	870	364	669	1,033	18.7%
Total Live Out/Total Out	93.31%	92.78%	92.99%	93.41%	95.07%	94.48%	

HSTB Kept Strays	118	10	128	121	14	135
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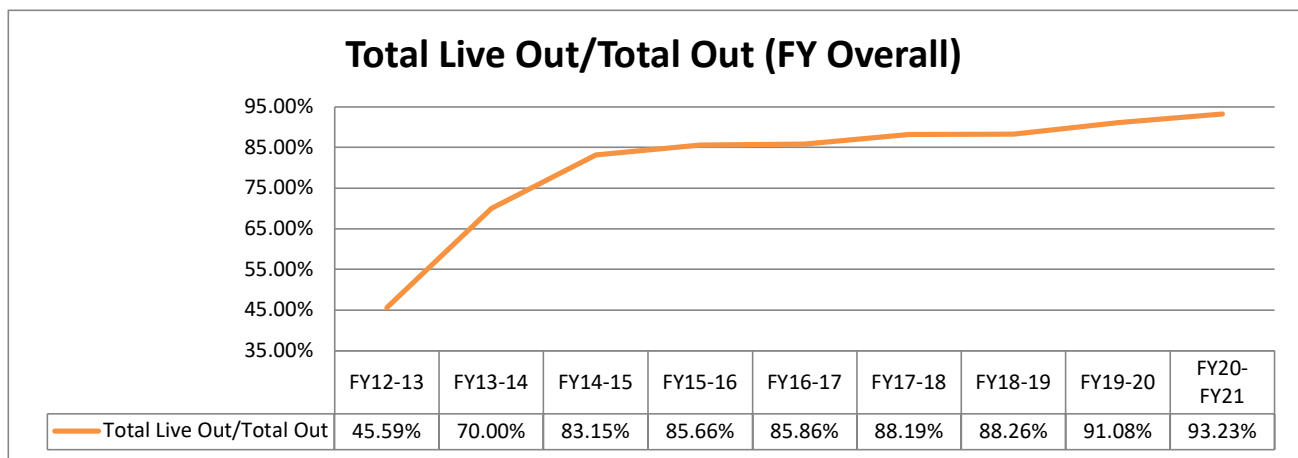
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	45.90%	81.90%	82.70%	86.02%	86.69%	86.54%	90.56%	92.99%	94.48%



October 1st - September 30th

	FY19-20			FY20-21			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	1,080	725	1,805	836	445	1,281	-29.0%
Returns (adopt + rescue)	258	60	318	226	37	263	-17.3%
Stray Over the Counter	1,335	2,721	4,056	876	2,828	3,704	-8.7%
Stray Impounded in Field	1,524	975	2,499	1,398	1,217	2,615	4.6%
Confiscated/Investigations	256	192	448	203	20	223	-50.2%
Abandoned & Transferred In	16	76	92	7	14	21	-77.2%
Born in Shelter	54	15	69	13	22	35	-49.3%
LIVE INTAKE	4,523	4,764	9,287	3,559	4,583	8,142	-12.3%
OUTCOME							
Adoption	3,725	3,818	7,543	2,509	3,579	6,088	-19.3%
Returned to Owner	631	77	708	636	60	696	-1.7%
Sent to Rescue or Shelter	292	156	448	123	32	155	-65.4%
Community Cat Returns		525	525		521	521	-0.8%
Total Live Outcome	4,648	4,576	9,224	3,268	4,192	7,460	-19.1%
Died in Custody, Foster, Offsite	30	57	87	20	45	65	-25.3%
Euthanasia	244	570	814	216	261	477	-41.4%
Lost/Missing/Unaccounted For	1	1	2	0	0	0	-100.0%
Non-Live Outcome	275	628	903	236	306	542	-40.0%
TOTAL OUTCOME	4,923	5,204	10,127	3,504	4,498	8,002	-21.0%
Total Live Out/Total Out	94.41%	87.93%	91.08%	93.26%	93.20%	93.23%	

<i>FY Totals (Current FY is YTD)</i>	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21
Total Live Intake	21,493	16,893	14,778	15,620	18,481	18,170	15,542	9,287	8,142
Live Outcome	10,021	11,707	12,833	12,917	16,058	17,061	13,867	9,224	7,460
Non Live Outcome	11,960	5,017	2,600	2,163	2,645	2,285	1,845	903	542
Total Outcome	21,981	16,724	15,433	15,080	18,703	19,346	15,624	10,127	8,002
	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21
Total Live Out/Total Out	45.59%	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.23%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-20	279	539
Nov-20	210	406
Dec-20	370	435
Jan-21	505	636
Feb-21	88	526
Mar-21	671	632
Apr-21	666	552
May-21	408	524
Jun-21	376	644
Jul-21	298	599
Aug-21	306	606
Sep-21	540	479
FY Totals	4,717	6,578

License Tag Sales*

	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
October	\$116,482	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270
November	\$130,315	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046
December	\$162,215	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513
January	\$96,636	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968
February	\$129,493	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785
March	\$166,242	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575
April	\$148,546	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119
May	\$168,534	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210
June	\$137,223	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384
July	\$118,009	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468
August	\$162,870	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986
September	\$150,039	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005
FY Totals	\$1,686,604	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325

* Current monthly figures are pre-verification with Clerk (may be adjusted)