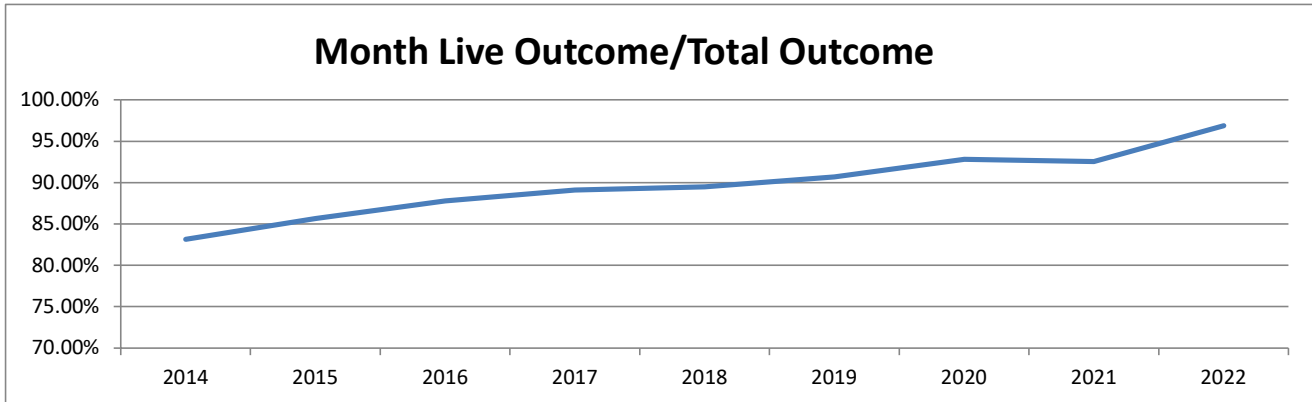


Monthly Data

	Last Year			Current			Change
	DOG	JAN-21 CAT	TOTAL	DOG	JAN-22 CAT	TOTAL	
INTAKE							
Owner Surrender	69	20	89	49	56	105	18.0%
Returns (adopt + rescue)	16	2	18	34	4	38	111.1%
Stray Over the Counter	57	158	215	116	212	328	52.6%
Stray Impounded in Field	127	62	189	113	59	172	-9.0%
Confiscated/Investigations	17	4	21	10	15	25	19.0%
Abandoned & Transferred In	0	0	0	0	1	1	100.0%
Born in Shelter	3	2	5	0	0	0	0.0%
LIVE INTAKE	289	248	537	322	347	669	24.6%
OUTCOME							
Adoption	183	186	369	288	245	533	44.4%
Returned to Owner	49	7	56	51	3	54	-3.6%
Sent to Rescue	9	3	12	6	13	19	58.3%
Community Cat Returns			34			77	126.5%
Total Live Outcome	241	230	471	345	338	683	45.0%
Died in Custody/Transport	1	1	2	0	1	1	-50.0%
Euthanasia	16	20	36	9	12	21	-41.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	17	21	38	9	13	22	-42.1%
TOTAL OUTCOME	258	251	509	354	351	705	38.5%
Total Live Out/Total Out	93.41%	91.63%	92.53%			96.88%	

HSTB Kept Strays	156	17	173	145	13	158
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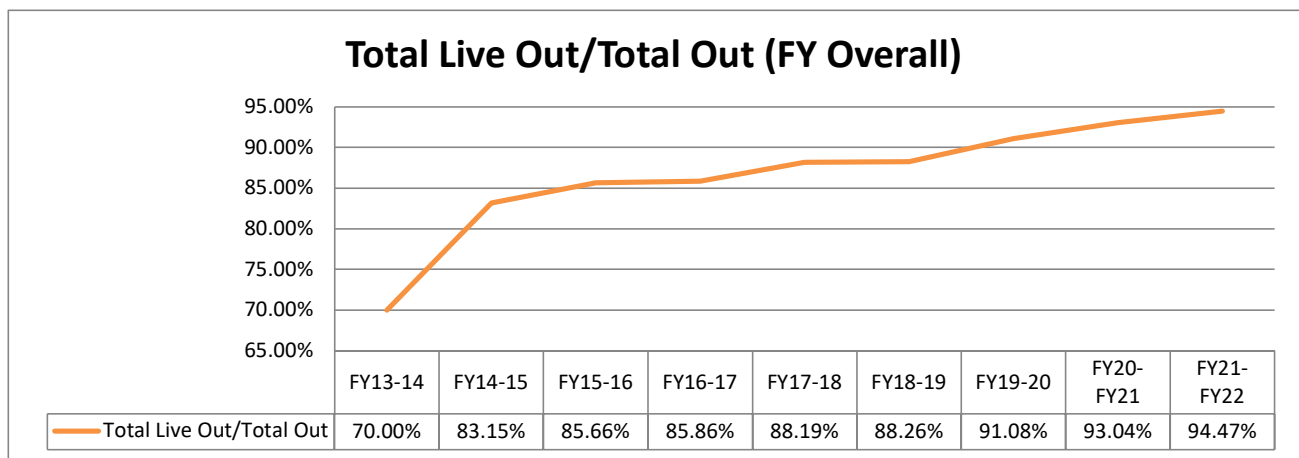
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	83.15%	85.66%	87.80%	89.11%	89.47%	90.67%	92.79%	92.53%	96.88%



October 1st - January 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	235	122	357	213	144	357	0.0%
Returns (adopt + rescue)	80	9	89	102	25	127	42.7%
Stray Over the Counter	307	818	1,125	460	1,160	1,620	44.0%
Stray Impounded in Field	398	251	649	449	304	753	16.0%
Confiscated/Investigations	53	7	60	63	16	79	31.7%
Abandoned & Transferred In	0	11	11	3	1	4	-63.6%
Born in Shelter	12	2	14	0	0	0	-100.0%
LIVE INTAKE	1,085	1,220	2,305	1,290	1,650	2,940	27.5%
OUTCOME							
Adoption	782	1,001	1,783	1,013	1,280	2,293	28.6%
Returned to Owner	182	19	201	184	21	205	2.0%
Sent to Rescue or Shelter	49	18	67	27	13	40	-40.3%
Community Cat Returns		151	151		299	299	98.0%
Total Live Outcome	1,013	1,189	2,202	1,224	1,613	2,837	28.8%
Died in Custody, Foster, Offsite	6	8	14	2	26	28	100.0%
Euthanasia	53	91	144	60	78	138	-4.2%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	59	99	158	62	104	166	5.1%
TOTAL OUTCOME	1,072	1,288	2,360	1,286	1,717	3,003	27.2%
Total Live Out/Total Out	94.50%	92.31%	93.31%	95.18%	93.94%	94.47%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	2,940
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	2,837
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	166
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	3,003
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	94.47%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
FY Totals	1,501	1,723

License Tag Sales*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$811,372

* Current monthly figures are pre-verification with Clerk (may be adjusted)