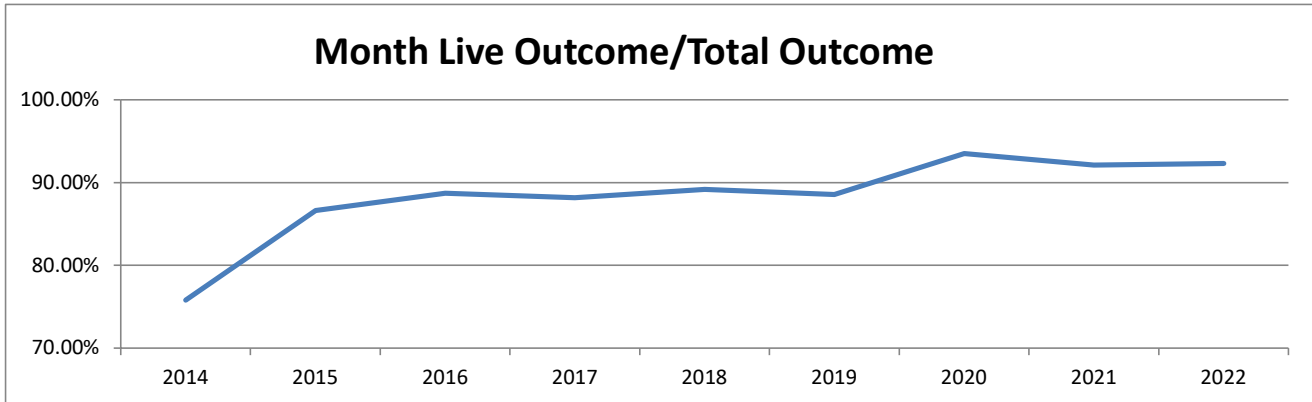


Monthly Data

	Last Year			Current			Change
	DOG	Mar-21 CAT	TOTAL	DOG	Mar-22 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	52	32	<b>84</b>	69	34	<b>103</b>	22.6%
Returns (adopt + rescue)	22	1	<b>23</b>	29	5	<b>34</b>	47.8%
Stray Over the Counter	60	137	<b>197</b>	116	249	<b>365</b>	85.3%
Stray Impounded in Field	123	59	<b>182</b>	127	116	<b>243</b>	33.5%
Confiscated/Investigations	18	2	<b>20</b>	28	2	<b>30</b>	50.0%
Abandoned & Transferred In	0	0	<b>0</b>	1	0	<b>1</b>	100.0%
Born in Shelter	0	3	<b>3</b>	0	0	<b>0</b>	0.0%
<b>LIVE INTAKE</b>	<b>275</b>	<b>234</b>	<b>509</b>	<b>370</b>	<b>406</b>	<b>776</b>	52.5%
<b>OUTCOME</b>							
Adoption	170	148	<b>318</b>	251	284	<b>535</b>	68.2%
Returned to Owner	86	6	<b>92</b>	82	3	<b>85</b>	-7.6%
Sent to Rescue	16	5	<b>21</b>	12	0	<b>12</b>	-42.9%
Community Cat Returns			<b>35</b>			<b>85</b>	142.9%
<b>Total Live Outcome</b>	<b>272</b>	<b>194</b>	<b>466</b>	<b>345</b>	<b>372</b>	<b>717</b>	53.9%
Died in Custody/Transport	2	5	<b>7</b>	2	9	<b>11</b>	57.1%
Euthanasia	16	17	<b>33</b>	27	22	<b>49</b>	48.5%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	0	<b>0</b>	0.0%
<b>Non-Live Outcome</b>	<b>18</b>	<b>22</b>	<b>40</b>	<b>29</b>	<b>31</b>	<b>60</b>	50.0%
<b>TOTAL OUTCOME</b>	<b>290</b>	<b>216</b>	<b>506</b>	<b>374</b>	<b>403</b>	<b>777</b>	53.6%
Total Live Out/Total Out	93.79%	89.81%	92.09%			92.28%	

HSTB Kept Strays	108	16	124	146	9	155
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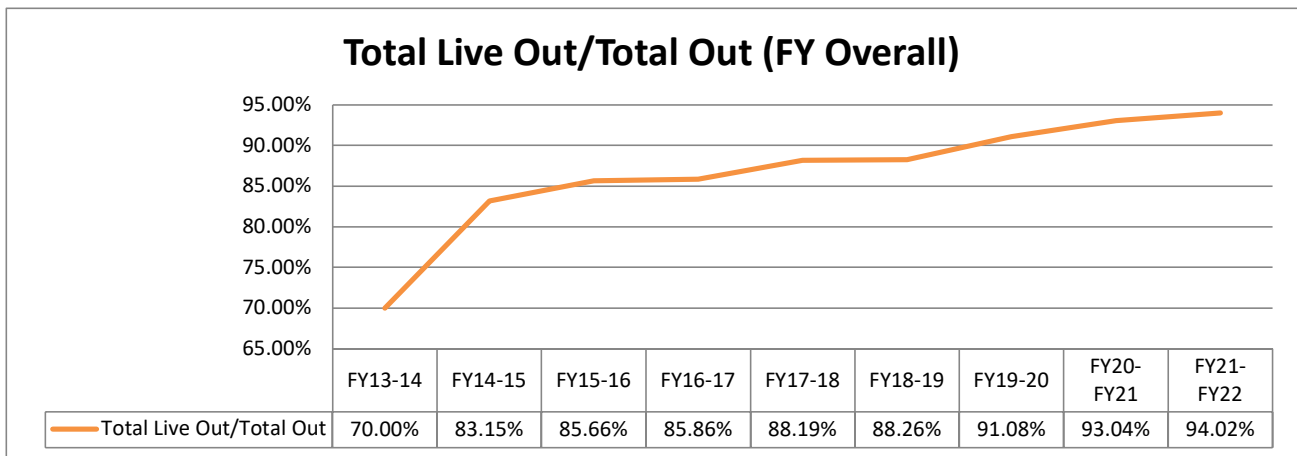
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	75.78%	86.62%	88.70%	88.15%	89.16%	88.55%	93.48%	92.08%	92.28%



October 1st - March 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	352	174	<b>526</b>	344	194	<b>538</b>	2.3%
Returns (adopt + rescue)	116	13	<b>129</b>	158	35	<b>193</b>	49.6%
Stray Over the Counter	416	1,051	<b>1,467</b>	693	1,583	<b>2,276</b>	55.1%
Stray Impounded in Field	619	359	<b>978</b>	672	499	<b>1,171</b>	19.7%
Confiscated/Investigations	83	9	<b>92</b>	112	20	<b>132</b>	43.5%
Abandoned & Transferred In	0	11	<b>11</b>	8	1	<b>9</b>	-18.2%
Born in Shelter	12	5	<b>17</b>	0	0	<b>0</b>	-100.0%
<b>LIVE INTAKE</b>	<b>1,598</b>	<b>1,622</b>	<b>3,220</b>	<b>1,987</b>	<b>2,332</b>	<b>4,319</b>	34.1%
<b>OUTCOME</b>							
Adoption	1,144	1,276	<b>2,420</b>	1,480	1,761	<b>3,241</b>	33.9%
Returned to Owner	310	29	<b>339</b>	323	29	<b>352</b>	3.8%
Sent to Rescue or Shelter	71	24	<b>95</b>	47	24	<b>71</b>	-25.3%
Community Cat Returns		213	<b>213</b>		452	<b>452</b>	112.2%
<b>Total Live Outcome</b>	<b>1,525</b>	<b>1,542</b>	<b>3,067</b>	<b>1,850</b>	<b>2,266</b>	<b>4,116</b>	34.2%
Died in Custody, Foster, Offsite	10	15	<b>25</b>	5	35	<b>40</b>	60.0%
Euthanasia	83	125	<b>208</b>	104	118	<b>222</b>	6.7%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	0	<b>0</b>	0.0%
<b>Non-Live Outcome</b>	<b>93</b>	<b>140</b>	<b>233</b>	<b>109</b>	<b>153</b>	<b>262</b>	12.4%
<b>TOTAL OUTCOME</b>	<b>1,618</b>	<b>1,682</b>	<b>3,300</b>	<b>1,959</b>	<b>2,419</b>	<b>4,378</b>	32.7%
Total Live Out/Total Out	94.25%	91.68%	92.94%	94.44%	93.68%	94.02%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	4,319
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	4,116
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	262
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	4,378
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	94.02%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22	99	399
Mar-22	454	592
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
<b>FY Totals</b>	<b>2,054</b>	<b>2,714</b>

License Tag Sales\*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
<b>FY Totals</b>	<b>\$1,909,384</b>	<b>\$2,173,924</b>	<b>\$2,144,541</b>	<b>\$2,421,173</b>	<b>\$2,624,325</b>	<b>\$1,264,671</b>

\* Current monthly figures are pre-verification with Clerk (may be adjusted)