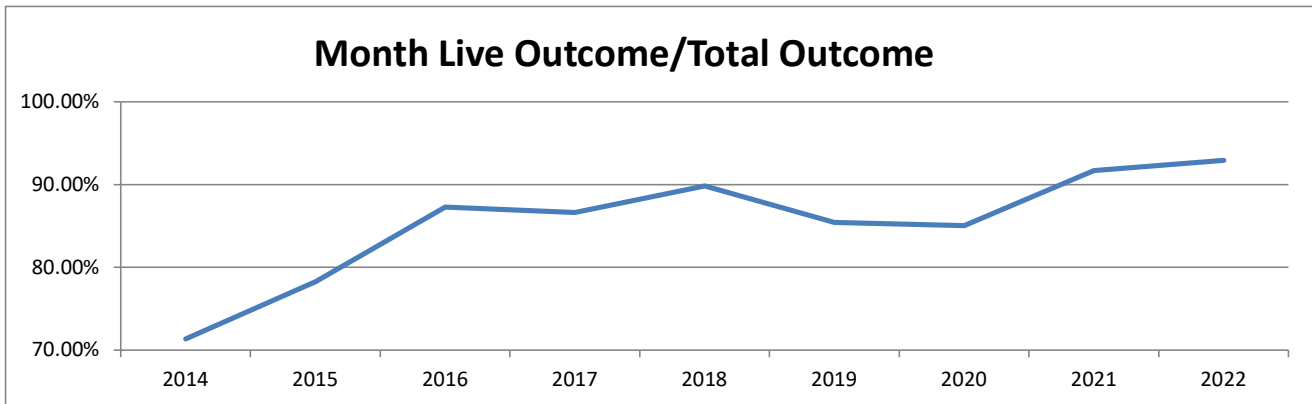


Monthly Data

	Last Year			Current			Change
	DOG	May-21 CAT	TOTAL	DOG	May-22 CAT	TOTAL	
INTAKE							
Owner Surrender	89	7	96	66	60	126	31.3%
Returns (adopt + rescue)	15	4	19	15	6	21	10.5%
Stray Over the Counter	42	275	317	152	614	766	141.6%
Stray Impounded in Field	112	191	303	121	161	282	-6.9%
Confiscated/Investigations	12	1	13	16	3	19	46.2%
Abandoned & Transferred In	0	0	0	2	2	4	400.0%
Born in Shelter	0	5	5	0	6	6	20.0%
LIVE INTAKE	270	483	753	372	852	1,224	62.5%
OUTCOME							
Adoption	192	337	529	207	438	645	21.9%
Returned to Owner	47	8	55	61	8	69	25.5%
Sent to Rescue	2	5	7	21	56	77	1000.0%
Community Cat Returns			28			102	264.3%
Total Live Outcome	241	378	619	289	604	893	44.3%
Died in Custody/Transport	2	6	8	2	15	17	112.5%
Euthanasia	19	29	48	21	30	51	6.3%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	21	35	56	23	45	68	21.4%
TOTAL OUTCOME	262	413	675	312	649	961	42.4%
Total Live Out/Total Out	91.98%	91.53%	91.70%				92.92%

HSTB Kept Strays	94	5	99	132	9	141
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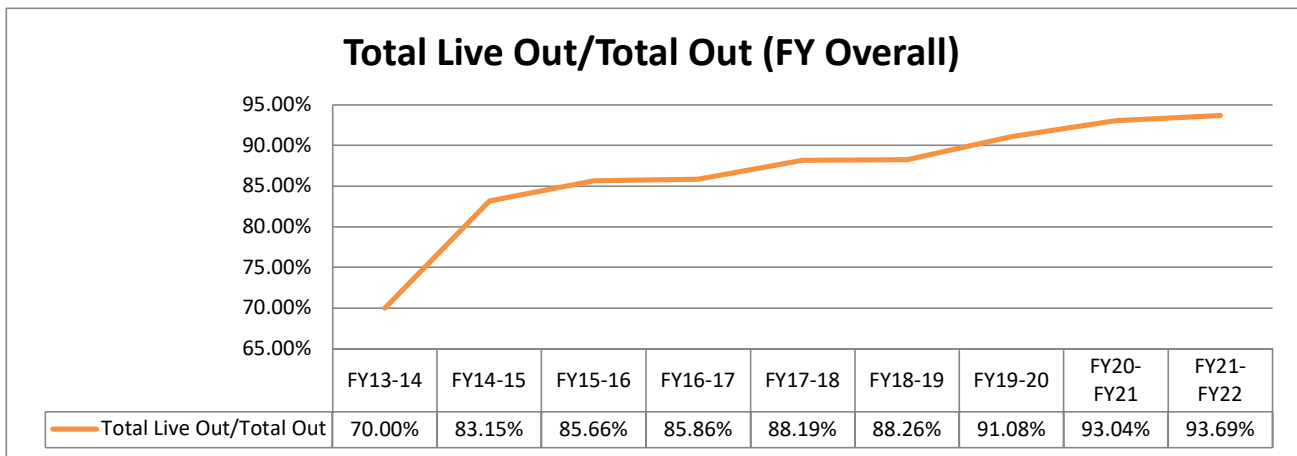
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	71.33%	78.26%	87.25%	86.61%	89.84%	85.43%	85.02%	91.70%	92.92%



October 1st - May 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	510	209	719	493	330	823	14.5%
Returns (adopt + rescue)	148	20	168	198	46	244	45.2%
Stray Over the Counter	510	1,506	2,016	977	2,552	3,529	75.0%
Stray Impounded in Field	854	682	1,536	900	801	1,701	10.7%
Confiscated/Investigations	119	10	129	157	25	182	41.1%
Abandoned & Transferred In	1	11	12	19	4	23	91.7%
Born in Shelter	12	13	25	0	9	9	-64.0%
LIVE INTAKE	2,154	2,451	4,605	2,744	3,767	6,511	41.4%
OUTCOME							
Adoption	1,530	1,886	3,416	1,943	2,487	4,430	29.7%
Returned to Owner	410	44	454	468	43	511	12.6%
Sent to Rescue or Shelter	82	31	113	89	130	219	93.8%
Community Cat Returns		265	265		644	644	143.0%
Total Live Outcome	2,022	2,226	4,248	2,500	3,304	5,804	36.6%
Died in Custody, Foster, Offsite	14	26	40	8	63	71	77.5%
Euthanasia	114	170	284	151	169	320	12.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	128	196	324	159	232	391	20.7%
TOTAL OUTCOME	2,150	2,422	4,572	2,659	3,536	6,195	35.5%
Total Live Out/Total Out	94.05%	91.91%	92.91%	94.02%	93.44%	93.69%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	6,511
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	5,804
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	391
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	6,195
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.69%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22	99	399
Mar-22	454	592
Apr-22	258	508
May-22	439	457
Jun-22		
Jul-22		
Aug-22		
Sep-22		
FY Totals	2,751	3,679

License Tag Sales*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$155,490
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$1,617,939

* Current monthly figures are pre-verification with Clerk (may be adjusted)