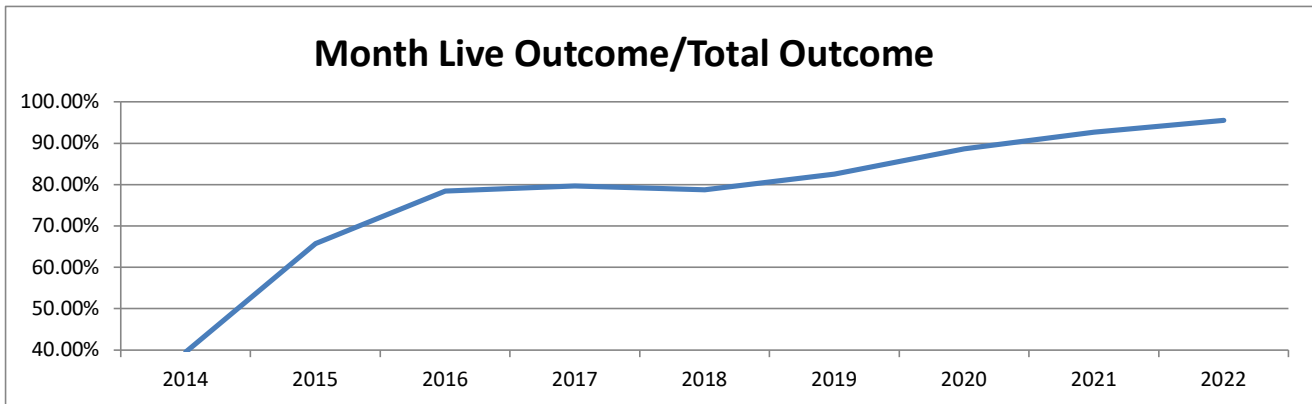


Monthly Data

	Last Year			Current			Change
	DOG	JUN-21 CAT	TOTAL	DOG	JUN-22 CAT	TOTAL	
INTAKE							
Owner Surrender	85	96	181	56	41	97	-46.4%
Returns (adopt + rescue)	16	2	18	20	22	42	133.3%
Stray Over the Counter	65	325	390	174	748	922	136.4%
Stray Impounded in Field	131	189	320	113	161	274	-14.4%
Confiscated/Investigations	26	2	28	33	18	51	82.1%
Abandoned & Transferred In	1	1	2	1	0	1	-50.0%
Born in Shelter	0	8	8	0	0	0	-100.0%
LIVE INTAKE	324	623	947	397	990	1,387	46.5%
OUTCOME							
Adoption	197	484	681	332	676	1,008	48.0%
Returned to Owner	48	6	54	72	17	89	64.8%
Sent to Rescue	8	0	8	8	37	45	462.5%
Community Cat Returns			37			183	394.6%
Total Live Outcome	253	527	780	412	913	1,325	69.9%
Died in Custody/Transport	1	5	6	2	21	23	283.3%
Euthanasia	23	33	56	23	15	38	-32.1%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	100.0%
Non-Live Outcome	24	38	62	25	37	62	0.0%
TOTAL OUTCOME	277	565	842	437	950	1,387	64.7%
Total Live Out/Total Out	91.34%	93.27%	92.64%			95.53%	

HSTB Kept Strays	129	11	140	131	8	139
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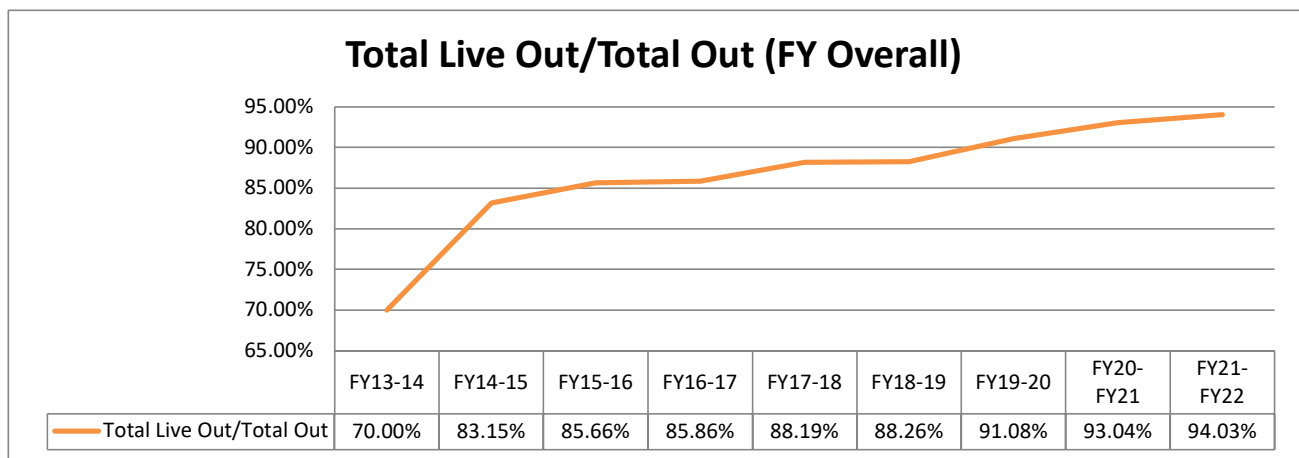
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	39.50%	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	92.64%	95.53%



October 1st - June 30th

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	595	305	900	549	371	920	2.2%
Returns (adopt + rescue)	164	22	186	218	68	286	53.8%
Stray Over the Counter	575	1,831	2,406	1,151	3,300	4,451	85.0%
Stray Impounded in Field	985	871	1,856	1,013	962	1,975	6.4%
Confiscated/Investigations	145	12	157	190	43	233	48.4%
Abandoned & Transferred In	2	12	14	20	4	24	71.4%
Born in Shelter	12	21	33	0	9	9	-72.7%
LIVE INTAKE	2,478	3,074	5,552	3,141	4,757	7,898	42.3%
OUTCOME							
Adoption	1,727	2,370	4,097	2,275	3,163	5,438	32.7%
Returned to Owner	458	50	508	540	60	600	18.1%
Sent to Rescue or Shelter	90	31	121	97	167	264	118.2%
Community Cat Returns		302	302		827	827	173.8%
Total Live Outcome	2,275	2,753	5,028	2,912	4,217	7,129	41.8%
Died in Custody, Foster, Offsite	15	31	46	10	84	94	104.3%
Euthanasia	137	203	340	174	184	358	5.3%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	0.0%
Non-Live Outcome	152	234	386	184	269	453	17.4%
TOTAL OUTCOME	2,427	2,987	5,414	3,096	4,486	7,582	40.0%
Total Live Out/Total Out	93.74%	92.17%	92.87%	94.06%	94.00%	94.03%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	7,898
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	7,129
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	453
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	7,582
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	94.03%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22	99	399
Mar-22	454	592
Apr-22	258	508
May-22	439	457
Jun-22	326	505
Jul-22		
Aug-22		
Sep-22		
FY Totals	3,077	4,184

License Tag Sales*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,041,669

* Current monthly figures are pre-verification with Clerk (may be adjusted)