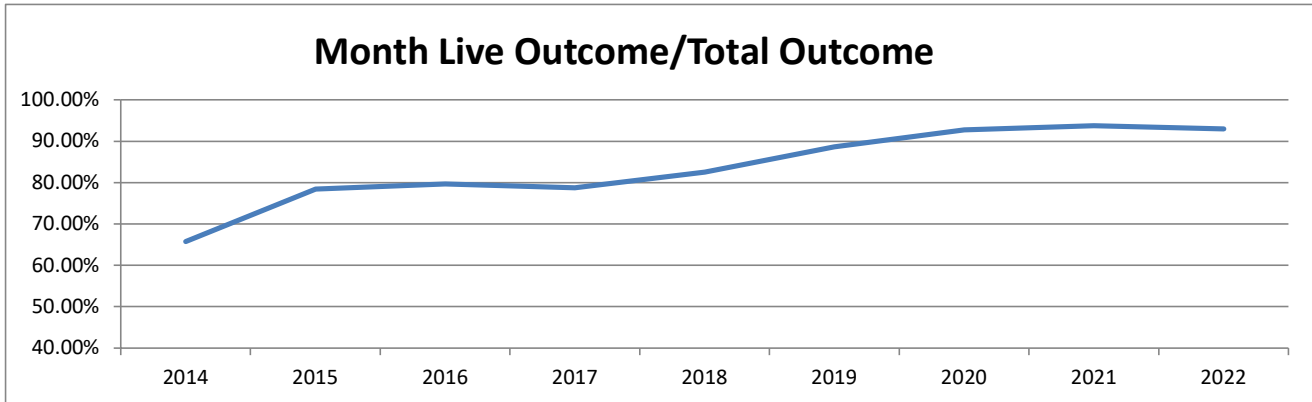


Monthly Data

	Last Year			Current			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	88	51	139	63	52	115	-17.3%
Returns (adopt + rescue)	17	4	21	31	46	77	266.7%
Stray Over the Counter	70	237	307	143	614	757	146.6%
Stray Impounded in Field	154	102	256	127	104	231	-9.8%
Confiscated/Investigations	31	4	35	17	1	18	-48.6%
Abandoned & Transferred In	1	2	3	10	2	12	300.0%
Born in Shelter	0	0	0	4	1	5	500.0%
<b>LIVE INTAKE</b>	<b>361</b>	<b>400</b>	<b>761</b>	<b>395</b>	<b>820</b>	<b>1,215</b>	59.7%
<b>OUTCOME</b>							
Adoption	219	355	574	285	562	847	47.6%
Returned to Owner	72	3	75	55	6	61	-18.7%
Sent to Rescue	18	1	19	3	18	21	10.5%
Community Cat Returns			37			193	421.6%
<b>Total Live Outcome</b>	<b>309</b>	<b>396</b>	<b>705</b>	<b>343</b>	<b>779</b>	<b>1,122</b>	59.1%
Died in Custody/Transport	2	0	2	4	38	42	2000.0%
Euthanasia	31	14	45	26	17	43	-4.4%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	100.0%
<b>Non-Live Outcome</b>	<b>33</b>	<b>14</b>	<b>47</b>	<b>30</b>	<b>55</b>	<b>85</b>	80.9%
<b>TOTAL OUTCOME</b>	<b>342</b>	<b>410</b>	<b>752</b>	<b>373</b>	<b>834</b>	<b>1,207</b>	60.5%
Total Live Out/Total Out	90.35%	96.59%	93.75%			92.96%	

HSTB Kept Strays	148	8	156	135	6	141
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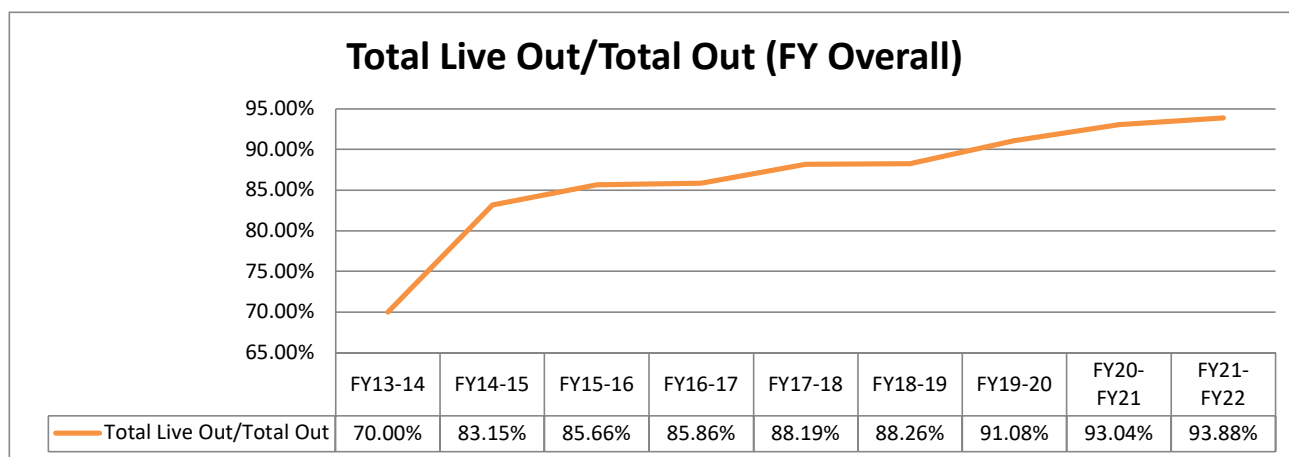
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	92.76%	93.75%	92.96%



October 1st - July 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	683	356	<b>1,039</b>	612	423	<b>1,035</b>	-0.4%
Returns (adopt + rescue)	181	26	<b>207</b>	249	114	<b>363</b>	75.4%
Stray Over the Counter	645	2,068	<b>2,713</b>	1,294	3,914	<b>5,208</b>	92.0%
Stray Impounded in Field	1,139	973	<b>2,112</b>	1,140	1,066	<b>2,206</b>	4.5%
Confiscated/Investigations	176	16	<b>192</b>	207	44	<b>251</b>	30.7%
Abandoned & Transferred In	3	14	<b>17</b>	30	6	<b>36</b>	111.8%
Born in Shelter	12	21	<b>33</b>	4	10	<b>14</b>	-57.6%
<b>LIVE INTAKE</b>	<b>2,839</b>	<b>3,474</b>	<b>6,313</b>	<b>3,536</b>	<b>5,577</b>	<b>9,113</b>	44.4%
<b>OUTCOME</b>							
Adoption	1,946	2,725	<b>4,671</b>	2,560	3,725	<b>6,285</b>	34.6%
Returned to Owner	530	53	<b>583</b>	595	66	<b>661</b>	13.4%
Sent to Rescue or Shelter	108	32	<b>140</b>	100	185	<b>285</b>	103.6%
Community Cat Returns		339	<b>339</b>		1,020	<b>1,020</b>	200.9%
<b>Total Live Outcome</b>	<b>2,584</b>	<b>3,149</b>	<b>5,733</b>	<b>3,255</b>	<b>4,996</b>	<b>8,251</b>	43.9%
Died in Custody, Foster, Offsite	17	31	<b>48</b>	14	122	<b>136</b>	183.3%
Euthanasia	168	217	<b>385</b>	200	201	<b>401</b>	4.2%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	1	<b>1</b>	100.0%
<b>Non-Live Outcome</b>	<b>185</b>	<b>248</b>	<b>433</b>	<b>214</b>	<b>324</b>	<b>538</b>	24.2%
<b>TOTAL OUTCOME</b>	<b>2,769</b>	<b>3,397</b>	<b>6,166</b>	<b>3,469</b>	<b>5,320</b>	<b>8,789</b>	42.5%
Total Live Out/Total Out	93.32%	92.70%	92.98%	93.83%	93.91%	93.88%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	9,113
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	8,251
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	538
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	8,789
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.88%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22	99	399
Mar-22	454	592
Apr-22	258	508
May-22	439	457
Jun-22	326	505
Jul-22	232	407
Aug-22		
Sep-22		
<b>FY Totals</b>	<b>3,309</b>	<b>4,591</b>

License Tag Sales\*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,324,806

\* Current monthly figures are pre-verification with Clerk (may be adjusted)