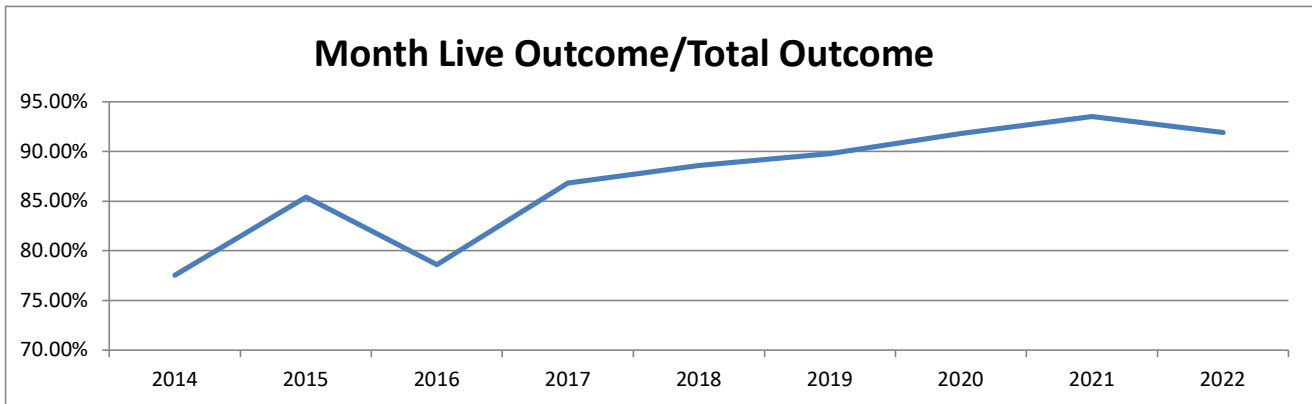


Monthly Data

	Last Year			Current			Change
	DOG	Aug-21 CAT	TOTAL	DOG	Aug-22 CAT	TOTAL	
INTAKE							
Owner Surrender	91	48	139	37	71	108	-22.3%
Returns (adopt + rescue)	26	5	31	26	12	38	22.6%
Stray Over the Counter	125	325	450	169	507	676	50.2%
Stray Impounded in Field	143	103	246	135	125	260	5.7%
Confiscated/Investigations	12	0	12	28	4	32	166.7%
Abandoned & Transferred In	4	0	4	7	0	7	75.0%
Born in Shelter	1	1	2	0	0	0	-100.0%
LIVE INTAKE	402	482	884	402	719	1,121	26.8%
OUTCOME							
Adoption	274	340	614	279	442	721	17.4%
Returned to Owner	55	3	58	61	5	66	13.8%
Sent to Rescue	15	0	15	48	69	117	680.0%
Community Cat Returns			64			140	118.8%
Total Live Outcome	344	407	751	388	656	1,044	39.0%
Died in Custody/Transport	0	8	8	3	41	44	450.0%
Euthanasia	27	17	44	23	25	48	9.1%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	100.0%
Non-Live Outcome	27	25	52	26	66	92	76.9%
TOTAL OUTCOME	371	432	803	414	722	1,136	41.5%
Total Live Out/Total Out	92.72%	94.21%	93.52%			91.90%	

HSTB Kept Strays	75	3	78	141	9	150
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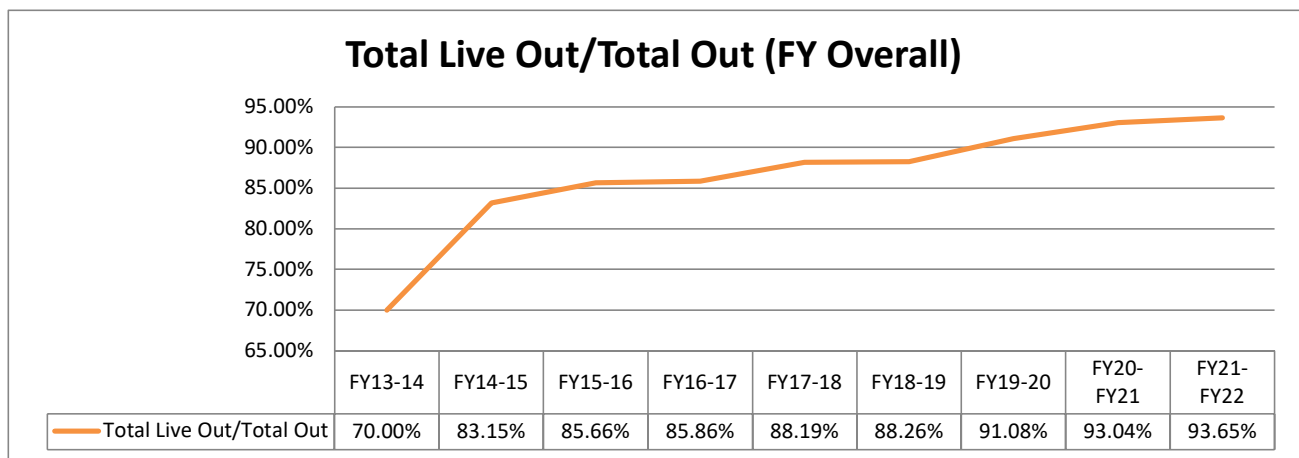
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	77.53%	85.40%	78.58%	86.83%	88.57%	89.79%	91.80%	93.52%	91.90%



October 1st - August 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	774	404	1,178	649	494	1,143	-3.0%
Returns (adopt + rescue)	207	31	238	275	126	401	68.5%
Stray Over the Counter	770	2,393	3,163	1,463	4,421	5,884	86.0%
Stray Impounded in Field	1,282	1,076	2,358	1,275	1,191	2,466	4.6%
Confiscated/Investigations	188	16	204	235	48	283	38.7%
Abandoned & Transferred In	7	14	21	37	6	43	104.8%
Born in Shelter	13	22	35	4	10	14	-60.0%
LIVE INTAKE	3,241	3,956	7,197	3,938	6,296	10,234	42.2%
OUTCOME							
Adoption	2,220	3,065	5,285	2,839	4,167	7,006	32.6%
Returned to Owner	585	56	641	656	71	727	13.4%
Sent to Rescue or Shelter	123	32	155	148	254	402	159.4%
Community Cat Returns		403	403		1,160	1,160	187.8%
Total Live Outcome	2,928	3,556	6,484	3,643	5,652	9,295	43.4%
Died in Custody, Foster, Offsite	17	39	56	17	163	180	221.4%
Euthanasia	195	234	429	223	226	449	4.7%
Lost/Missing/Unaccounted For	0	0	0	0	1	1	100.0%
Non-Live Outcome	212	273	485	240	390	630	29.9%
TOTAL OUTCOME	3,140	3,829	6,969	3,883	6,042	9,925	42.4%
Total Live Out/Total Out	93.25%	92.87%	93.04%	93.82%	93.55%	93.65%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	10,234
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	9,295
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	630
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	9,925
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.65%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22	99	399
Mar-22	454	592
Apr-22	258	508
May-22	439	457
Jun-22	326	505
Jul-22	232	407
Aug-22	766	666
Sep-22		
FY Totals	4,075	5,257

License Tag Sales*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,562,943

* Current monthly figures are pre-verification with Clerk (may be adjusted)