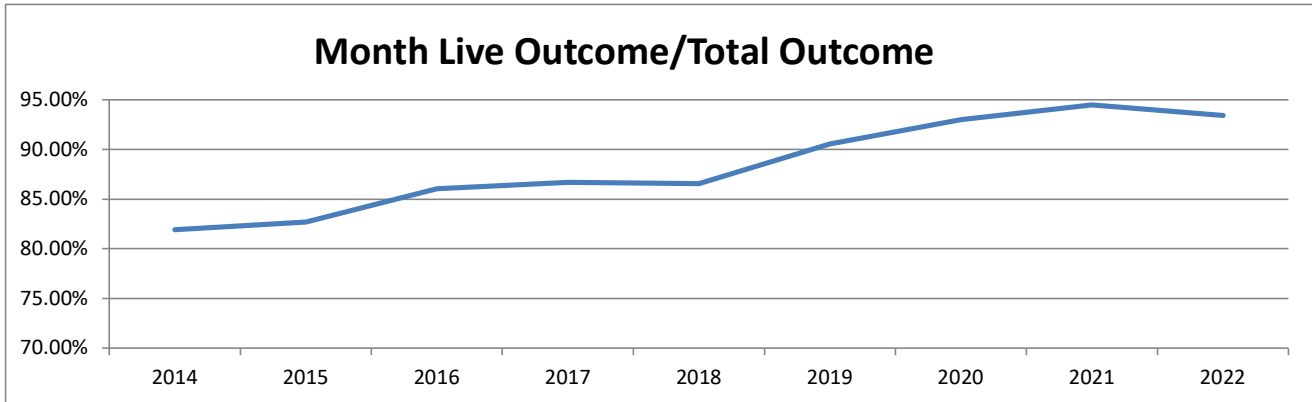


Monthly Data

	Last Year			Current			Change
	DOG	Sep-21 CAT	TOTAL	DOG	Sep-22 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	62	41	103	52	26	78	-24.3%
Returns (adopt + rescue)	19	6	25	20	9	29	16.0%
Stray Over the Counter	106	435	541	135	337	472	-12.8%
Stray Impounded in Field	116	141	257	115	107	222	-13.6%
Confiscated/Investigations	15	4	19	12	2	14	-26.3%
Abandoned & Transferred In	0	0	0	5	4	9	900.0%
Born in Shelter	0	0	0	0	3	3	300.0%
<b>LIVE INTAKE</b>	<b>318</b>	<b>627</b>	<b>945</b>	<b>339</b>	<b>488</b>	<b>827</b>	<b>-12.5%</b>
<b>OUTCOME</b>							
Adoption	289	514	803	237	404	641	-20.2%
Returned to Owner	51	4	55	55	4	59	7.3%
Sent to Rescue	0	0	0	30	46	76	0.0%
Community Cat Returns			118			119	0.8%
<b>Total Live Outcome</b>	<b>340</b>	<b>636</b>	<b>976</b>	<b>322</b>	<b>573</b>	<b>895</b>	<b>-8.3%</b>
Died in Custody/Transport	3	6	9	5	17	22	144.4%
Euthanasia	21	27	48	28	13	41	-14.6%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	100.0%
<b>Non-Live Outcome</b>	<b>24</b>	<b>33</b>	<b>57</b>	<b>33</b>	<b>30</b>	<b>63</b>	<b>10.5%</b>
<b>TOTAL OUTCOME</b>	<b>364</b>	<b>669</b>	<b>1,033</b>	<b>355</b>	<b>603</b>	<b>958</b>	<b>-7.3%</b>
Total Live Out/Total Out	93.41%	95.07%	94.48%				93.42%

HSTB Kept Strays	118	10	128	157	13	170
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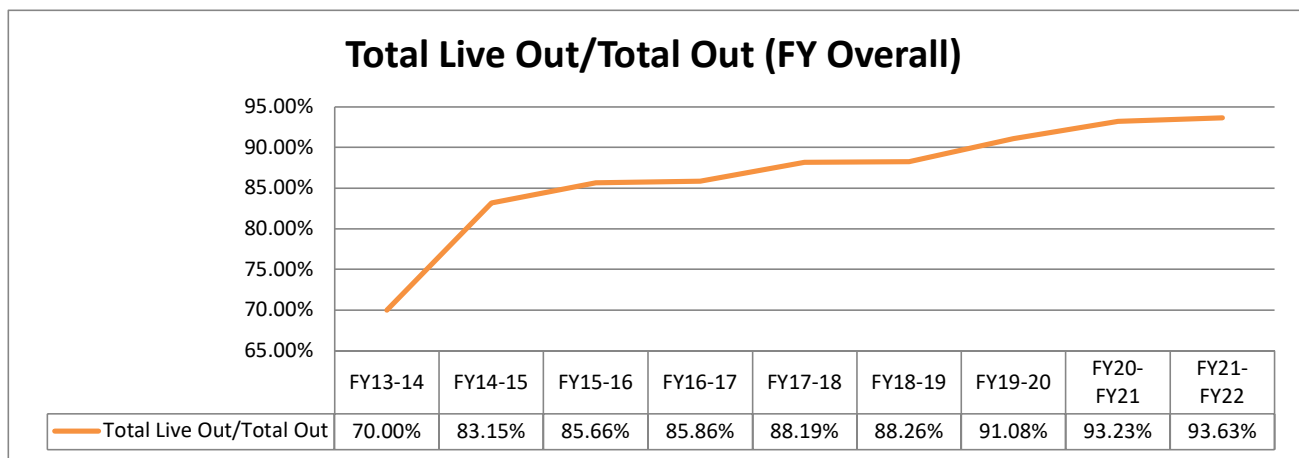
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	81.90%	82.70%	86.02%	86.69%	86.54%	90.56%	92.99%	94.48%	93.42%



October 1st - September 30th

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	836	445	<b>1,281</b>	701	520	<b>1,221</b>	-4.7%
Returns (adopt + rescue)	226	37	<b>263</b>	295	135	<b>430</b>	63.5%
Stray Over the Counter	876	2,828	<b>3,704</b>	1,598	4,758	<b>6,356</b>	71.6%
Stray Impounded in Field	1,398	1,217	<b>2,615</b>	1,390	1,298	<b>2,688</b>	2.8%
Confiscated/Investigations	203	20	<b>223</b>	247	50	<b>297</b>	33.2%
Abandoned & Transferred In	7	14	<b>21</b>	42	10	<b>52</b>	147.6%
Born in Shelter	13	22	<b>35</b>	4	13	<b>17</b>	-51.4%
<b>LIVE INTAKE</b>	<b>3,559</b>	<b>4,583</b>	<b>8,142</b>	<b>4,277</b>	<b>6,784</b>	<b>11,061</b>	35.9%
<b>OUTCOME</b>							
Adoption	2,509	3,579	<b>6,088</b>	3,076	4,571	<b>7,647</b>	25.6%
Returned to Owner	636	60	<b>696</b>	711	75	<b>786</b>	12.9%
Sent to Rescue or Shelter	123	32	<b>155</b>	178	300	<b>478</b>	208.4%
Community Cat Returns		521	<b>521</b>		1,279	<b>1,279</b>	145.5%
<b>Total Live Outcome</b>	<b>3,268</b>	<b>4,192</b>	<b>7,460</b>	<b>3,965</b>	<b>6,225</b>	<b>10,190</b>	36.6%
Died in Custody, Foster, Offsite	20	45	<b>65</b>	22	180	<b>202</b>	210.8%
Euthanasia	216	261	<b>477</b>	251	239	<b>490</b>	2.7%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	1	<b>1</b>	100.0%
<b>Non-Live Outcome</b>	<b>236</b>	<b>306</b>	<b>542</b>	<b>273</b>	<b>420</b>	<b>693</b>	27.9%
<b>TOTAL OUTCOME</b>	<b>3,504</b>	<b>4,498</b>	<b>8,002</b>	<b>4,238</b>	<b>6,645</b>	<b>10,883</b>	36.0%
Total Live Out/Total Out	93.26%	93.20%	93.23%	93.56%	93.68%	93.63%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	8,142	11,061
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	7,460	10,190
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	542	693
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	8,002	10,883
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.23%	93.63%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22	384	516
Feb-22	99	399
Mar-22	454	592
Apr-22	258	508
May-22	439	457
Jun-22	326	505
Jul-22	232	407
Aug-22	766	666
Sep-22	34	452
<b>FY Totals</b>	<b>4,109</b>	<b>5,709</b>

License Tag Sales\*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914

\* Current monthly figures are pre-verification with Clerk (may be adjusted)