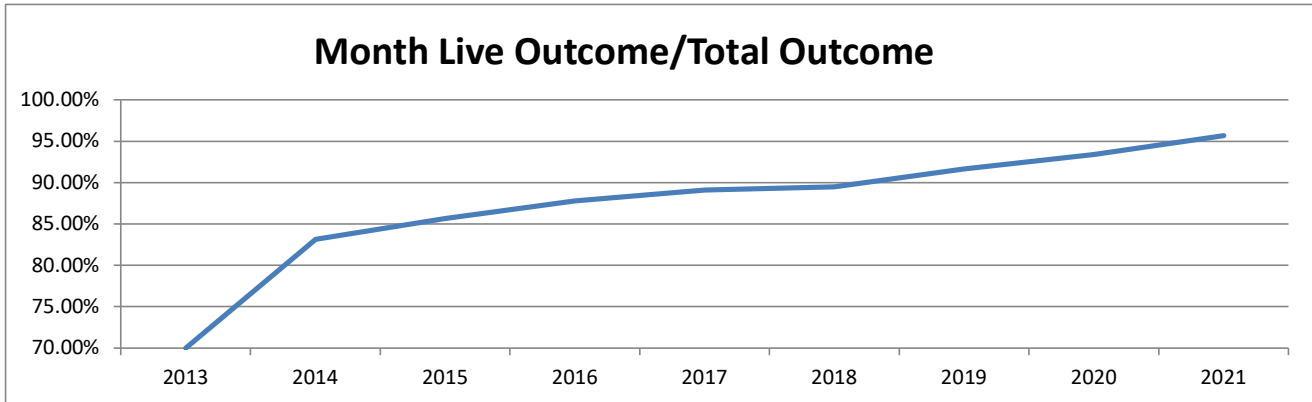


Monthly Data

	Last Year			Current			Change
	DOG	Dec-20 CAT	TOTAL	DOG	Dec-21 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	52	35	87	56	28	84	-3.4%
Returns (adopt + rescue)	36	0	36	22	11	33	-8.3%
Stray Over the Counter	84	128	212	91	217	308	45.3%
Stray Impounded in Field	86	47	133	115	77	192	44.4%
Confiscated/Investigations	8	0	8	16	1	17	112.5%
Abandoned & Transferred In	0	10	10	0	0	0	-100.0%
Born in Shelter	0	0	0	0	0	0	0.0%
<b>LIVE INTAKE</b>	<b>266</b>	<b>220</b>	<b>486</b>	<b>300</b>	<b>334</b>	<b>634</b>	30.5%
<b>OUTCOME</b>							
Adoption	197	200	397	251	308	559	40.8%
Returned to Owner	38	1	39	44	4	48	23.1%
Sent to Rescue	8	2	10	3	0	3	-70.0%
Community Cat Returns		33	33		51	51	54.5%
<b>Total Live Outcome</b>	<b>243</b>	<b>236</b>	<b>479</b>	<b>298</b>	<b>363</b>	<b>661</b>	38.0%
Died in Custody/Transport	1	1	2	2	4	6	200.0%
Euthanasia	14	18	32	14	10	24	-25.0%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>15</b>	<b>19</b>	<b>34</b>	<b>16</b>	<b>14</b>	<b>30</b>	-11.8%
<b>TOTAL OUTCOME</b>	<b>258</b>	<b>255</b>	<b>513</b>	<b>314</b>	<b>377</b>	<b>691</b>	34.7%
Total Live Out/Total Out	94.19%	92.55%	93.37%	94.90%	96.29%	95.66%	

HSTB Kept Strays	119	17	136	133	9	142
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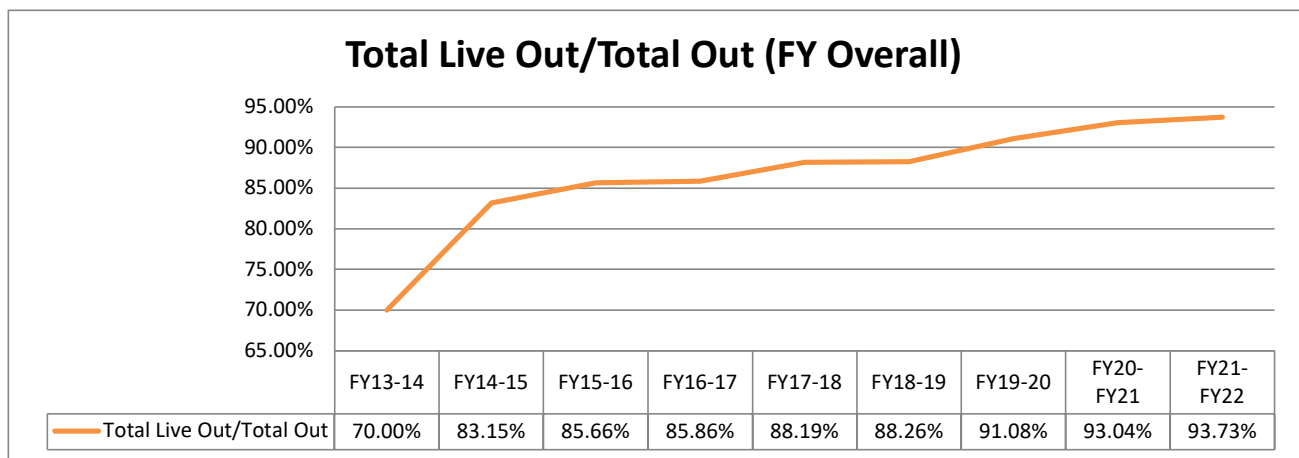
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	70.00%	83.15%	85.66%	87.80%	89.11%	89.47%	91.63%	93.37%	95.66%



October 1st - December 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	166	102	<b>268</b>	164	88	<b>252</b>	-6.0%
Returns (adopt + rescue)	64	7	<b>71</b>	68	21	<b>89</b>	25.4%
Stray Over the Counter	250	660	<b>910</b>	344	948	<b>1,292</b>	42.0%
Stray Impounded in Field	271	189	<b>460</b>	336	245	<b>581</b>	26.3%
Confiscated/Investigations	36	3	<b>39</b>	53	1	<b>54</b>	38.5%
Abandoned & Transferred In	0	11	<b>11</b>	3	0	<b>3</b>	-72.7%
Born in Shelter	9	0	<b>9</b>	0	0	<b>0</b>	-100.0%
<b>LIVE INTAKE</b>	<b>796</b>	<b>972</b>	<b>1,768</b>	<b>968</b>	<b>1,303</b>	<b>2,271</b>	28.5%
<b>OUTCOME</b>							
Adoption	599	815	<b>1,414</b>	725	1,035	<b>1,760</b>	24.5%
Returned to Owner	133	12	<b>145</b>	133	18	<b>151</b>	4.1%
Sent to Rescue or Shelter	40	15	<b>55</b>	21	0	<b>21</b>	-61.8%
Community Cat Returns		117	<b>117</b>		222	<b>222</b>	89.7%
<b>Total Live Outcome</b>	<b>772</b>	<b>959</b>	<b>1,731</b>	<b>879</b>	<b>1,275</b>	<b>2,154</b>	24.4%
Died in Custody, Foster, Offsite	5	7	<b>12</b>	2	25	<b>27</b>	125.0%
Euthanasia	37	71	<b>108</b>	51	66	<b>117</b>	8.3%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	0	<b>0</b>	0.0%
<b>Non-Live Outcome</b>	<b>42</b>	<b>78</b>	<b>120</b>	<b>53</b>	<b>91</b>	<b>144</b>	20.0%
<b>TOTAL OUTCOME</b>	<b>814</b>	<b>1,037</b>	<b>1,851</b>	<b>932</b>	<b>1,366</b>	<b>2,298</b>	24.1%
Total Live Out/Total Out	94.84%	92.48%	93.52%	94.31%	93.34%	93.73%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	2,271
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	2,154
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	144
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	2,298
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.73%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21	265	398
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
<b>FY Totals</b>	<b>1,117</b>	<b>1,207</b>

License Tag Sales\*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$586,153

\* Current monthly figures are pre-verification with Clerk (may be adjusted)