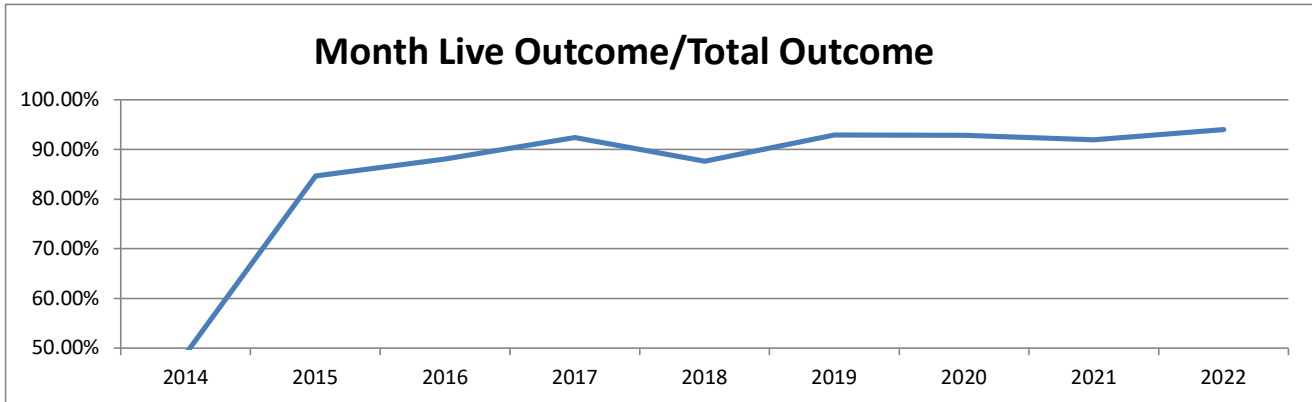


Monthly Data

| | Last Year | | | Current | | | Change |
|------------------------------|------------|---------------|------------|------------|---------------|------------|--------|
| | DOG | Feb-21 CAT | TOTAL | DOG | Feb-22 CAT | TOTAL | |
| INTAKE | | | | | | | |
| Owner Surrender | 65 | 20 | 85 | 62 | 16 | 78 | -8.2% |
| Returns (adopt + rescue) | 14 | 3 | 17 | 27 | 5 | 32 | 88.2% |
| Stray Over the Counter | 49 | 96 | 145 | 117 | 174 | 291 | 100.7% |
| Stray Impounded in Field | 98 | 49 | 147 | 96 | 79 | 175 | 19.0% |
| Confiscated/Investigations | 12 | 0 | 12 | 21 | 2 | 23 | 91.7% |
| Abandoned & Transferred In | 0 | 0 | 0 | 4 | 0 | 4 | 100.0% |
| Born in Shelter | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| LIVE INTAKE | 238 | 168 | 406 | 327 | 276 | 603 | 48.5% |
| OUTCOME | | | | | | | |
| Adoption | 192 | 127 | 319 | 216 | 197 | 413 | 29.5% |
| Returned to Owner | 42 | 4 | 46 | 57 | 5 | 62 | 34.8% |
| Sent to Rescue | 6 | 1 | 7 | 8 | 11 | 19 | 171.4% |
| Community Cat Returns | | 27 | 27 | | 68 | 68 | 151.9% |
| Total Live Outcome | 240 | 159 | 399 | 281 | 281 | 562 | 40.9% |
| Died in Custody/Transport | 2 | 2 | 4 | 1 | 0 | 1 | -75.0% |
| Euthanasia | 14 | 17 | 31 | 17 | 18 | 35 | 12.9% |
| Lost/Missing/Unaccounted For | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non-Live Outcome | 16 | 19 | 35 | 18 | 18 | 36 | 2.9% |
| TOTAL OUTCOME | 256 | 178 | 434 | 299 | 299 | 598 | 37.8% |
| Total Live Out/Total Out | 93.75% | 89.33% | 91.94% | 93.98% | 93.98% | 93.98% | |

| | | | | | | |
|------------------|----|----|-----|-----|----|-----|
| HSTB Kept Strays | 91 | 20 | 111 | 133 | 13 | 146 |
|------------------|----|----|-----|-----|----|-----|

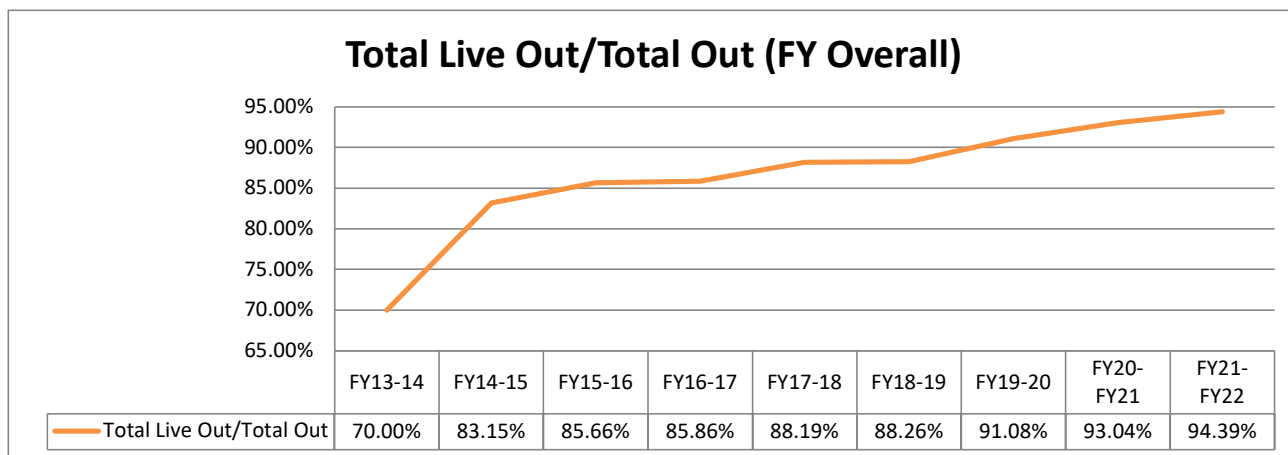
| Monthly Comparisons | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Live Outcome/Total Outcome | 48.84% | 84.61% | 88.09% | 92.35% | 87.62% | 92.91% | 92.86% | 91.94% | 93.98% |



October 1st - February 28th

| | FY20-21 | | | FY21-22 | | | Change |
|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|
| | DOG | CAT | TOTAL | DOG | CAT | TOTAL | |
| INTAKE | | | | | | | |
| Owner Surrender | 300 | 142 | 442 | 275 | 160 | 435 | -1.6% |
| Returns (adopt + rescue) | 94 | 12 | 106 | 129 | 30 | 159 | 50.0% |
| Stray Over the Counter | 356 | 914 | 1,270 | 577 | 1,334 | 1,911 | 50.5% |
| Stray Impounded in Field | 496 | 300 | 796 | 545 | 383 | 928 | 16.6% |
| Confiscated/Investigations | 65 | 7 | 72 | 84 | 18 | 102 | 41.7% |
| Abandoned & Transferred In | 0 | 11 | 11 | 7 | 1 | 8 | -27.3% |
| Born in Shelter | 12 | 2 | 14 | 0 | 0 | 0 | -100.0% |
| LIVE INTAKE | 1,323 | 1,388 | 2,711 | 1,617 | 1,926 | 3,543 | 30.7% |
| OUTCOME | | | | | | | |
| Adoption | 974 | 1,128 | 2,102 | 1,229 | 1,477 | 2,706 | 28.7% |
| Returned to Owner | 224 | 23 | 247 | 241 | 26 | 267 | 8.1% |
| Sent to Rescue or Shelter | 55 | 19 | 74 | 35 | 24 | 59 | -20.3% |
| Community Cat Returns | | 178 | 178 | | 367 | 367 | 106.2% |
| Total Live Outcome | 1,253 | 1,348 | 2,601 | 1,505 | 1,894 | 3,399 | 30.7% |
| Died in Custody, Foster, Offsite | 8 | 10 | 18 | 3 | 26 | 29 | 61.1% |
| Euthanasia | 67 | 108 | 175 | 77 | 96 | 173 | -1.1% |
| Lost/Missing/Unaccounted For | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non-Live Outcome | 75 | 118 | 193 | 80 | 122 | 202 | 4.7% |
| TOTAL OUTCOME | 1,328 | 1,466 | 2,794 | 1,585 | 2,016 | 3,601 | 28.9% |
| Total Live Out/Total Out | 94.35% | 91.95% | 93.09% | 94.95% | 93.95% | 94.39% | |

| <i>FY Totals (Current FY is YTD)</i> | FY13-14 | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-FY21 | FY21-FY22 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| Total Live Intake | 16,893 | 14,778 | 15,620 | 18,481 | 18,170 | 15,542 | 9,287 | 7,197 | 3,543 |
| Live Outcome | 11,707 | 12,833 | 12,917 | 16,058 | 17,061 | 13,867 | 9,224 | 6,484 | 3,399 |
| Non Live Outcome | 5,017 | 2,600 | 2,163 | 2,645 | 2,285 | 1,845 | 903 | 485 | 202 |
| Total Outcome | 16,724 | 15,433 | 15,080 | 18,703 | 19,346 | 15,624 | 10,127 | 6,969 | 3,601 |
| | FY13-14 | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-FY21 | FY21-FY22 |
| Total Live Out/Total Out | 70.00% | 83.15% | 85.66% | 85.86% | 88.19% | 88.26% | 91.08% | 93.04% | 94.39% |



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

| | Redeemed | Issued |
|------------------|--------------|--------------|
| Oct-21 | 250 | 469 |
| Nov-21 | 602 | 340 |
| Dec-21 | 265 | 398 |
| Jan-22 | 384 | 516 |
| Feb-22 | 99 | 399 |
| Mar-22 | | |
| Apr-22 | | |
| May-22 | | |
| Jun-22 | | |
| Jul-22 | | |
| Aug-22 | | |
| Sep-22 | | |
| FY Totals | 1,600 | 2,122 |

License Tag Sales*

| | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-21 | FY21-22 |
|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| October | \$116,985 | \$164,556 | \$164,505 | \$189,712 | \$200,270 | \$161,232 |
| November | \$136,977 | \$182,802 | \$148,317 | \$156,049 | \$151,046 | \$269,688 |
| December | \$154,211 | \$145,078 | \$114,433 | \$175,070 | \$192,513 | \$155,234 |
| January | \$158,793 | \$178,753 | \$194,641 | \$209,127 | \$161,968 | \$225,219 |
| February | \$109,638 | \$143,526 | \$166,688 | \$201,916 | \$214,785 | \$182,257 |
| March | \$184,382 | \$180,889 | \$183,723 | \$219,995 | \$248,575 | |
| April | \$154,458 | \$204,569 | \$190,574 | \$140,005 | \$248,119 | |
| May | \$176,606 | \$207,145 | \$196,944 | \$210,566 | \$234,210 | |
| June | \$146,250 | \$202,219 | \$173,146 | \$210,141 | \$293,384 | |
| July | \$159,902 | \$199,203 | \$206,699 | \$254,505 | \$167,468 | |
| August | \$252,675 | \$191,904 | \$189,027 | \$260,066 | \$261,986 | |
| September | \$158,507 | \$173,280 | \$215,845 | \$194,023 | \$250,005 | |
| FY Totals | \$1,909,384 | \$2,173,924 | \$2,144,541 | \$2,421,173 | \$2,624,325 | \$993,629 |

* Current monthly figures are pre-verification with Clerk (may be adjusted)