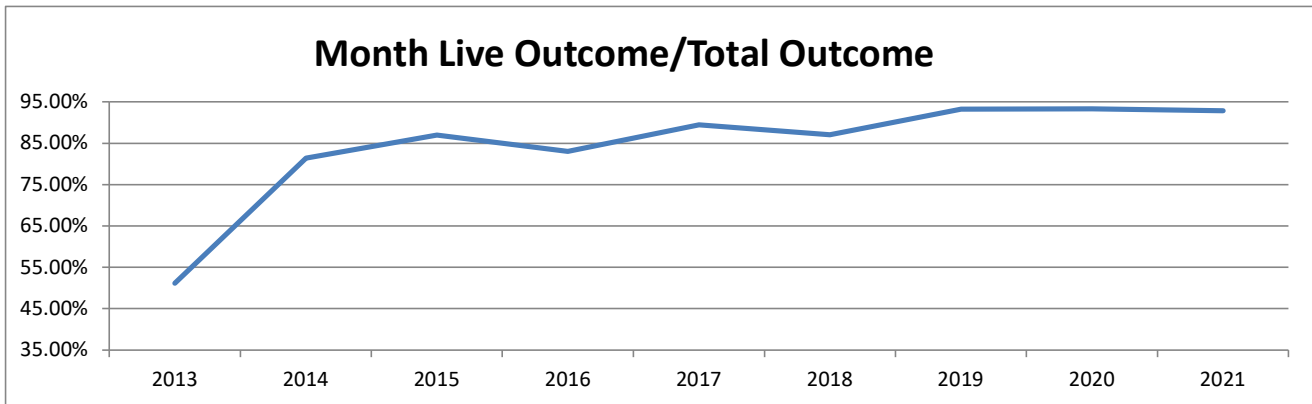


Monthly Data

	Last Year			Current			Change
	DOG	Nov-20 CAT	TOTAL	DOG	Nov-21 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	60	16	76	61	44	105	38.2%
Returns (adopt + rescue)	10	3	13	23	3	26	100.0%
Stray Over the Counter	66	194	260	132	342	474	82.3%
Stray Impounded in Field	102	64	166	120	88	208	25.3%
Confiscated/Investigations	9	2	11	13	0	13	18.2%
Abandoned & Transferred In	0	0	0	3	0	3	300.0%
Born in Shelter	0	0	0	0	0	0	0.0%
<b>LIVE INTAKE</b>	<b>247</b>	<b>279</b>	<b>526</b>	<b>352</b>	<b>477</b>	<b>829</b>	57.6%
<b>OUTCOME</b>							
Adoption	157	210	367	243	337	580	58.0%
Returned to Owner	42	5	47	46	6	52	10.6%
Sent to Rescue	23	0	23	5	0	5	-78.3%
Community Cat Returns		35	35		98	98	180.0%
<b>Total Live Outcome</b>	<b>222</b>	<b>250</b>	<b>472</b>	<b>294</b>	<b>441</b>	<b>735</b>	55.7%
Died in Custody/Transport	2	4	6	0	14	14	133.3%
Euthanasia	11	17	28	16	27	43	53.6%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>13</b>	<b>21</b>	<b>34</b>	<b>16</b>	<b>41</b>	<b>57</b>	67.6%
<b>TOTAL OUTCOME</b>	<b>235</b>	<b>271</b>	<b>506</b>	<b>310</b>	<b>482</b>	<b>792</b>	56.5%
Total Live Out/Total Out	94.47%	92.25%	93.28%	94.84%	91.49%	92.80%	

HSTB Kept Strays	115	8	123	133	9	142
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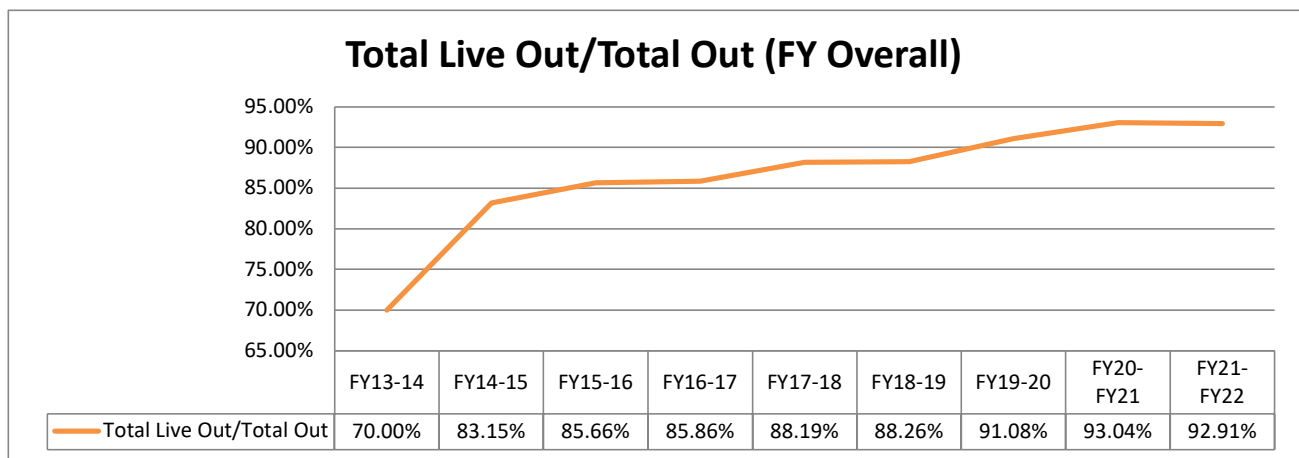
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	51.14%	81.39%	86.94%	83.02%	89.45%	87.01%	93.17%	93.28%	92.80%



October 1st - November 30th

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	114	67	<b>181</b>	108	60	<b>168</b>	-7.2%
Returns (adopt + rescue)	28	7	<b>35</b>	46	10	<b>56</b>	60.0%
Stray Over the Counter	166	532	<b>698</b>	253	731	<b>984</b>	41.0%
Stray Impounded in Field	185	142	<b>327</b>	221	168	<b>389</b>	19.0%
Confiscated/Investigations	28	3	<b>31</b>	37	0	<b>37</b>	19.4%
Abandoned & Transferred In	0	1	<b>1</b>	3	0	<b>3</b>	200.0%
Born in Shelter	9	0	<b>9</b>	0	0	<b>0</b>	-100.0%
<b>LIVE INTAKE</b>	<b>530</b>	<b>752</b>	<b>1,282</b>	<b>668</b>	<b>969</b>	<b>1,637</b>	27.7%
<b>OUTCOME</b>							
Adoption	402	615	<b>1,017</b>	474	727	<b>1,201</b>	18.1%
Returned to Owner	95	11	<b>106</b>	89	14	<b>103</b>	-2.8%
Sent to Rescue or Shelter	32	13	<b>45</b>	18	0	<b>18</b>	-60.0%
Community Cat Returns		84	<b>84</b>		171	<b>171</b>	103.6%
<b>Total Live Outcome</b>	<b>529</b>	<b>723</b>	<b>1,252</b>	<b>581</b>	<b>912</b>	<b>1,493</b>	19.2%
Died in Custody, Foster, Offsite	4	6	<b>10</b>	0	21	<b>21</b>	110.0%
Euthanasia	23	53	<b>76</b>	37	56	<b>93</b>	22.4%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	0	<b>0</b>	0.0%
<b>Non-Live Outcome</b>	<b>27</b>	<b>59</b>	<b>86</b>	<b>37</b>	<b>77</b>	<b>114</b>	32.6%
<b>TOTAL OUTCOME</b>	<b>556</b>	<b>782</b>	<b>1,338</b>	<b>618</b>	<b>989</b>	<b>1,607</b>	20.1%
Total Live Out/Total Out	95.14%	92.46%	93.57%	94.01%	92.21%	92.91%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	1,637
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	1,493
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	114
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	1,607
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	92.91%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21	602	340
Dec-21		
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
<b>FY Totals</b>	<b>852</b>	<b>809</b>

License Tag Sales\*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
<b>FY Totals</b>	<b>\$1,909,384</b>	<b>\$2,173,924</b>	<b>\$2,144,541</b>	<b>\$2,421,173</b>	<b>\$2,624,325</b>	<b>\$430,920</b>

\* Current monthly figures are pre-verification with Clerk (may be adjusted)