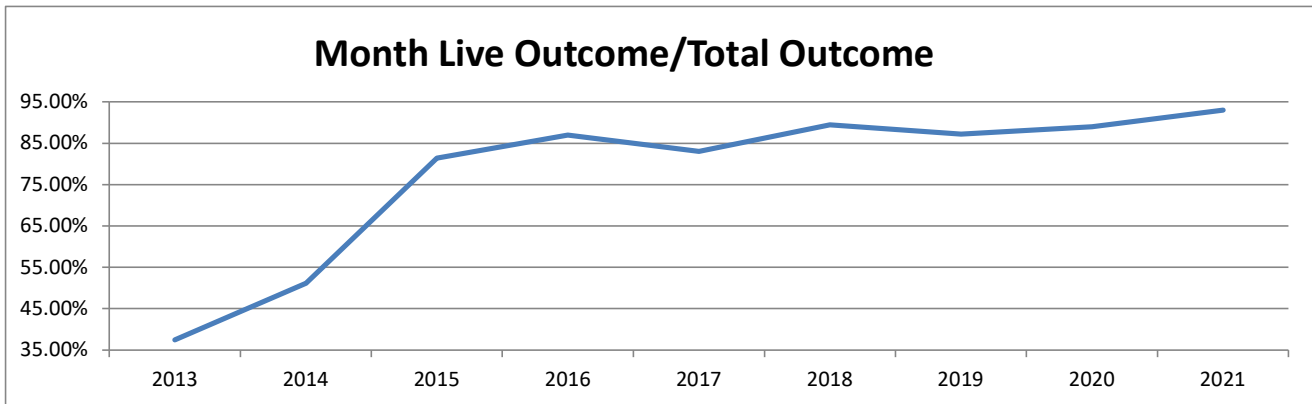


Monthly Data

	Last Year			Current			Change
	DOG	Oct-20 CAT	TOTAL	DOG	Oct-21 CAT	TOTAL	
INTAKE							
Owner Surrender	54	51	105	47	16	63	-40.0%
Returns (adopt + rescue)	18	4	22	23	7	30	36.4%
Stray Over the Counter	100	338	438	121	389	510	16.4%
Stray Impounded in Field	83	78	161	101	80	181	12.4%
Confiscated/Investigations	19	1	20	24	0	24	20.0%
Abandoned & Transferred In	0	1	1	0	0	0	-100.0%
Born in Shelter	9	0	9	0	0	0	-100.0%
LIVE INTAKE	283	473	756	316	492	808	6.9%
OUTCOME							
Adoption	245	405	650	231	390	621	-4.5%
Returned to Owner	53	6	59	43	8	51	-13.6%
Sent to Rescue	9	13	22	13	0	13	-40.9%
Community Cat Returns		49	49		73	73	49.0%
Total Live Outcome	307	473	780	287	471	758	-2.8%
Died in Custody/Transport	2	2	4	0	7	7	75.0%
Euthanasia	12	36	48	21	29	50	4.2%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	14	38	52	21	36	57	9.6%
TOTAL OUTCOME	321	511	832	308	507	815	-2.0%
Total Live Out/Total Out	95.64%	92.56%	93.75%	93.18%	92.90%	93.01%	

HSTB Kept Strays	97	7	104	116	12	128
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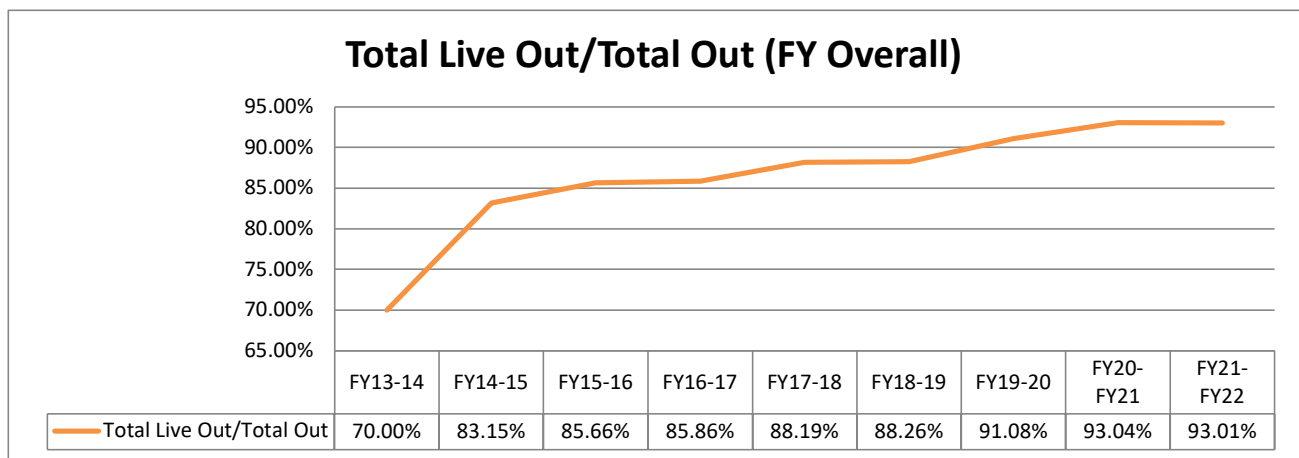
Monthly Comparisons	2013	2014	2015	2016	2017	2018	2019	2020	2021
Live Outcome/Total Outcome	37.46%	51.14%	81.39%	86.94%	83.02%	89.45%	87.20%	89.01%	93.01%



October 1st - October 31st

	FY20-21			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	54	51	105	47	16	63	-40.0%
Returns (adopt + rescue)	18	4	22	23	7	30	36.4%
Stray Over the Counter	100	338	438	121	389	510	16.4%
Stray Impounded in Field	83	78	161	101	80	181	12.4%
Confiscated/Investigations	19	1	20	24	0	24	20.0%
Abandoned & Transferred In	0	1	1	0	0	0	-100.0%
Born in Shelter	9	0	9	0	0	0	-100.0%
LIVE INTAKE	283	473	756	316	492	808	6.9%
OUTCOME							
Adoption	245	405	650	231	390	621	-4.5%
Returned to Owner	53	6	59	43	8	51	-13.6%
Sent to Rescue or Shelter	9	13	22	13	0	13	-40.9%
Community Cat Returns		49	49		73	73	49.0%
Total Live Outcome	307	473	780	287	471	758	-2.8%
Died in Custody, Foster, Offsite	2	2	4	0	7	7	75.0%
Euthanasia	12	36	48	21	29	50	4.2%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	14	38	52	21	36	57	9.6%
TOTAL OUTCOME	321	511	832	308	507	815	-2.0%
Total Live Out/Total Out	95.64%	92.56%	93.75%	93.18%	92.90%	93.01%	

<i>FY Totals (Current FY is YTD)</i>	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Intake	16,893	14,778	15,620	18,481	18,170	15,542	9,287	7,197	808
Live Outcome	11,707	12,833	12,917	16,058	17,061	13,867	9,224	6,484	758
Non Live Outcome	5,017	2,600	2,163	2,645	2,285	1,845	903	485	57
Total Outcome	16,724	15,433	15,080	18,703	19,346	15,624	10,127	6,969	815
	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22
Total Live Out/Total Out	70.00%	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.01%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-21	250	469
Nov-21		
Dec-21		
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		
Jul-22		
Aug-22		
Sep-22		
FY Totals	250	469

License Tag Sales*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$161,232

* Current monthly figures are pre-verification with Clerk (may be adjusted)