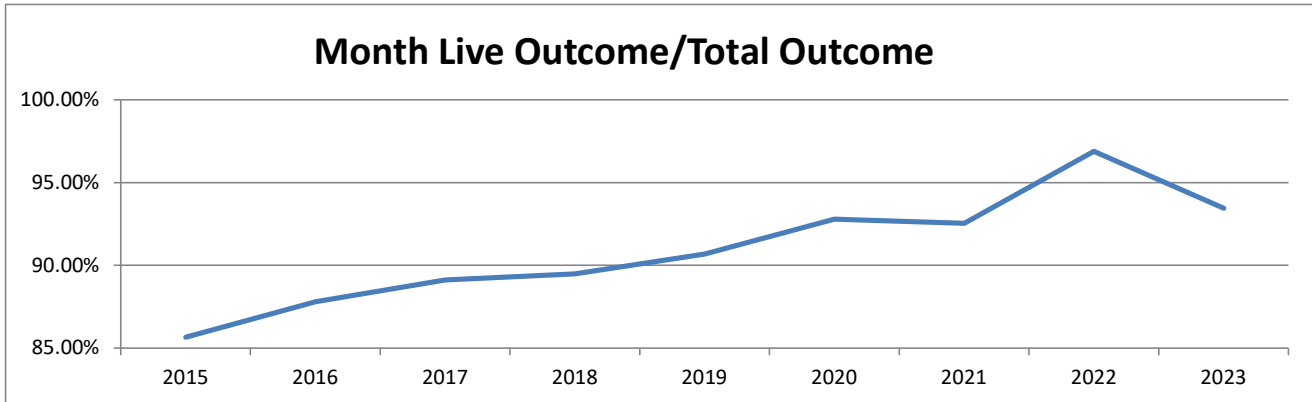


Monthly Data

	Last Year			Current			Change
	DOG	Jan-22 CAT	TOTAL	DOG	Jan-23 CAT	TOTAL	
INTAKE							
Owner Surrender	49	56	105	29	46	75	-28.6%
Returns (adopt + rescue)	34	4	38	25	4	29	-23.7%
Stray Over the Counter	116	212	328	171	273	444	35.4%
Stray Impounded in Field	113	59	172	107	69	176	2.3%
Confiscated/Investigations	10	15	25	13	7	20	-20.0%
Abandoned & Transferred In	0	1	1	15	0	15	1400.0%
Born in Shelter	0	0	0	0	0	0	0.0%
LIVE INTAKE	322	347	669	360	399	759	13.5%
OUTCOME							
Adoption	288	245	533	276	239	515	-3.4%
Returned to Owner	51	3	54	46	18	64	18.5%
Sent to Rescue	6	13	19	17	15	32	68.4%
Community Cat Returns			77			117	51.9%
Total Live Outcome	345	338	683	339	389	728	6.6%
Died in Custody/Transport	0	1	1	5	6	11	1000.0%
Euthanasia	9	12	21	30	10	40	90.5%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	9	13	22	35	16	51	131.8%
TOTAL OUTCOME	354	351	705	374	405	779	10.5%
Total Live Out/Total Out	97.46%	96.30%	96.88%			93.45%	

HSTB Kept Strays	145	13	158	96	15	111
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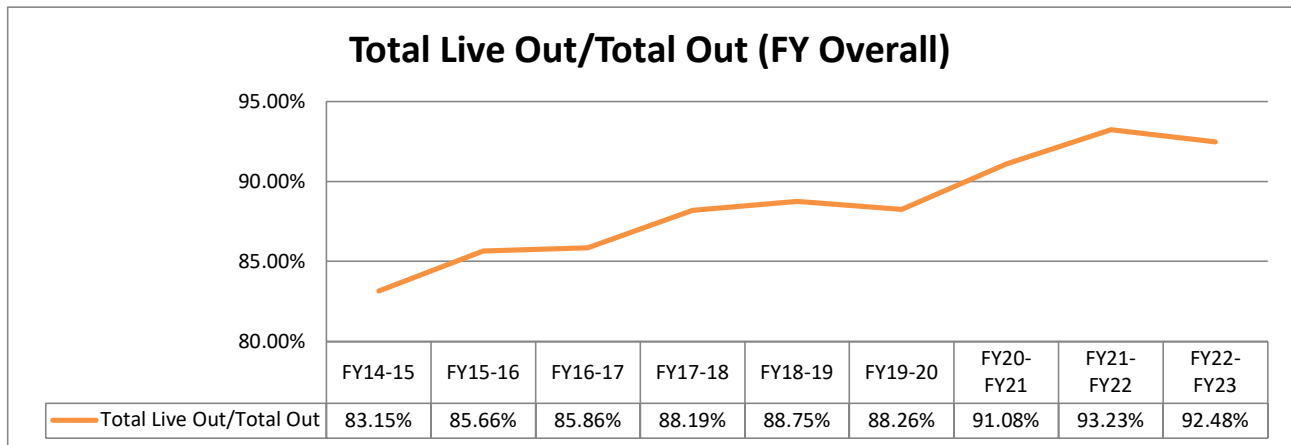
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	85.66%	87.80%	89.11%	89.47%	90.67%	92.79%	92.53%	96.88%	93.45%



October 1st - January 31st

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	213	144	357	156	113	269	-24.6%
Returns (adopt + rescue)	102	25	127	90	19	109	-14.2%
Stray Over the Counter	460	1,160	1,620	586	1,313	1,899	17.2%
Stray Impounded in Field	449	304	753	487	328	815	8.2%
Confiscated/Investigations	63	16	79	58	18	76	-3.8%
Abandoned & Transferred In	3	1	4	59	5	64	1500.0%
Born in Shelter	0	0	0	0	4	4	400.0%
LIVE INTAKE	1,290	1,650	2,940	1,436	1,800	3,236	10.1%
OUTCOME							
Adoption	1,013	1,280	2,293	1,027	1,306	2,333	1.7%
Returned to Owner	184	21	205	213	37	250	22.0%
Sent to Rescue or Shelter	27	13	40	108	72	180	350.0%
Community Cat Returns		299	299		362	362	21.1%
Total Live Outcome	1,224	1,613	2,837	1,348	1,777	3,125	10.2%
Died in Custody, Foster, Offsite	2	26	28	15	49	64	128.6%
Euthanasia	60	78	138	136	54	190	37.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	62	104	166	151	103	254	53.0%
TOTAL OUTCOME	1,286	1,717	3,003	1,499	1,880	3,379	12.5%
Total Live Out/Total Out	95.18%	93.94%	94.47%	89.93%	94.52%	92.48%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	8,142	11,061	3,236
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	7,460	10,190	3,125
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	542	693	254
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	8,002	10,883	3,379
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.75%	88.26%	91.08%	93.23%	92.48%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23		
Mar-23		
Apr-23		
May-23		
Jun-23		
Jul-23		
Aug-23		
Sep-23		
FY Totals	1,059	1,889

License Tag Sales*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137	
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914	\$884,642

* Current monthly figures are pre-verification with Clerk (may be adjusted)