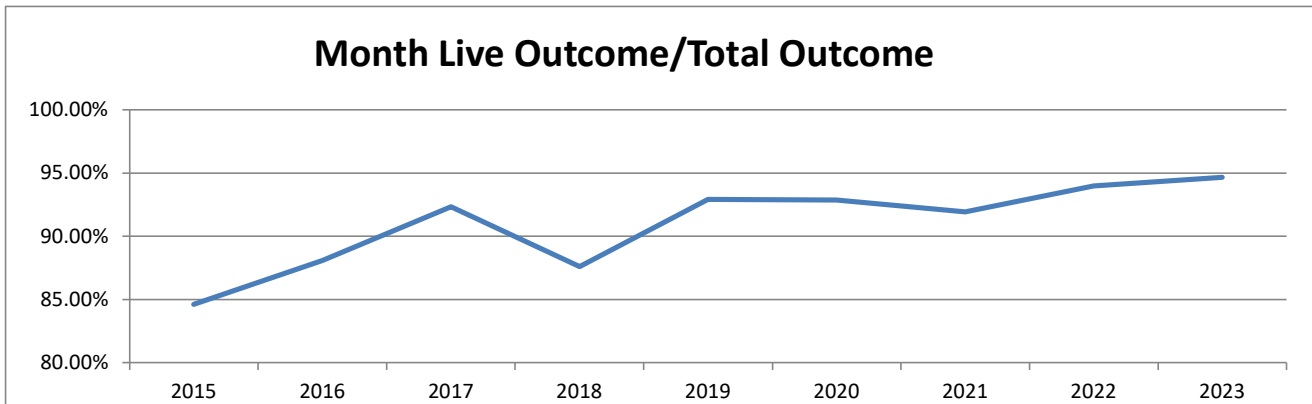


Monthly Data

	Last Year			Current			Change
	DOG	Feb-22 CAT	TOTAL	DOG	Feb-23 CAT	TOTAL	
INTAKE							
Owner Surrender	62	16	78	26	33	59	-24.4%
Returns (adopt + rescue)	27	5	32	20	9	29	-9.4%
Stray Over the Counter	117	174	291	145	277	422	45.0%
Stray Impounded in Field	96	79	175	78	55	133	-24.0%
Confiscated/Investigations	21	2	23	27	3	30	30.4%
Abandoned & Transferred In	4	0	4	15	1	16	300.0%
Born in Shelter	0	0	0	0	0	0	0.0%
LIVE INTAKE	327	276	603	311	378	689	14.3%
OUTCOME							
Adoption	216	197	413	261	178	439	6.3%
Returned to Owner	57	5	62	38	6	44	-29.0%
Sent to Rescue	8	11	19	6	1	7	-63.2%
Community Cat Returns			68			201	195.6%
Total Live Outcome	281	281	562	305	386	691	23.0%
Died in Custody/Transport	1	0	1	0	4	4	300.0%
Euthanasia	17	18	35	22	13	35	0.0%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	18	18	36	22	17	39	8.3%
TOTAL OUTCOME	299	299	598	327	403	730	22.1%
Total Live Out/Total Out	93.98%	93.98%	93.98%			94.66%	

HSTB Kept Strays	133	13	146	89	16	105
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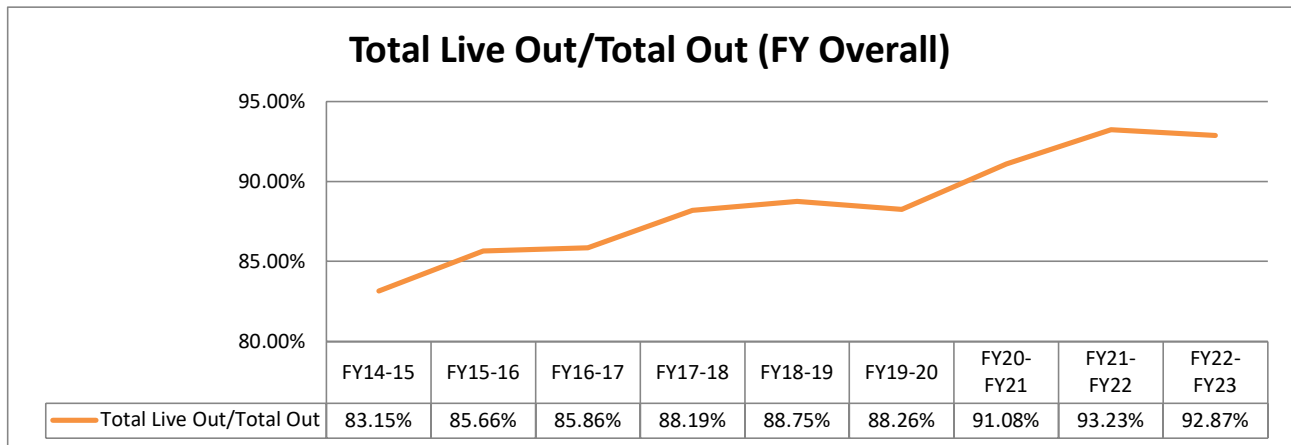
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	84.61%	88.09%	92.35%	87.62%	92.91%	92.86%	91.94%	93.98%	94.66%



October 1st - February 28th

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	275	160	435	182	146	328	-24.6%
Returns (adopt + rescue)	129	30	159	110	28	138	-13.2%
Stray Over the Counter	577	1,334	1,911	731	1,590	2,321	21.5%
Stray Impounded in Field	545	383	928	565	383	948	2.2%
Confiscated/Investigations	84	18	102	85	21	106	3.9%
Abandoned & Transferred In	7	1	8	74	6	80	900.0%
Born in Shelter	0	0	0	0	4	4	400.0%
LIVE INTAKE	1,617	1,926	3,543	1,747	2,178	3,925	10.8%
OUTCOME							
Adoption	1,229	1,477	2,706	1,288	1,484	2,772	2.4%
Returned to Owner	241	26	267	251	43	294	10.1%
Sent to Rescue or Shelter	35	24	59	114	73	187	216.9%
Community Cat Returns		367	367		563	563	53.4%
Total Live Outcome	1,505	1,894	3,399	1,653	2,163	3,816	12.3%
Died in Custody, Foster, Offsite	3	26	29	15	53	68	134.5%
Euthanasia	77	96	173	158	67	225	30.1%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	80	122	202	173	120	293	45.0%
TOTAL OUTCOME	1,585	2,016	3,601	1,826	2,283	4,109	14.1%
Total Live Out/Total Out	94.95%	93.95%	94.39%	90.53%	94.74%	92.87%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	8,142	11,061	3,925
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	7,460	10,190	3,816
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	542	693	293
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	8,002	10,883	4,109
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.75%	88.26%	91.08%	93.23%	92.87%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23	101	581
Mar-23		
Apr-23		
May-23		
Jun-23		
Jul-23		
Aug-23		
Sep-23		
FY Totals	1,160	2,470

License Tag Sales*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	\$228,552
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137	
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914	\$1,113,194

* Current monthly figures are pre-verification with Clerk (may be adjusted)