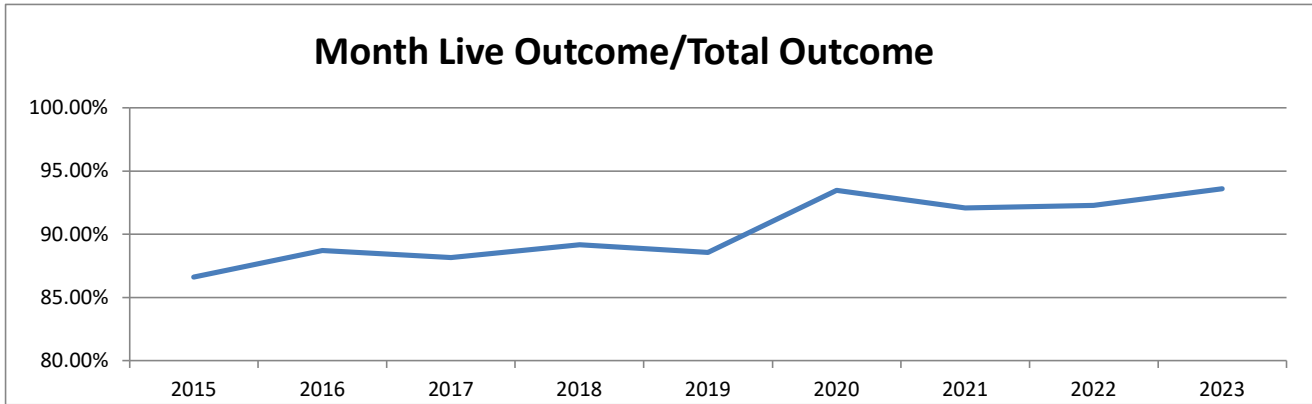


Monthly Data

	Last Year			Current			Change
	DOG	Mar-22 CAT	TOTAL	DOG	Mar-23 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	69	34	103	30	89	119	15.5%
Returns (adopt + rescue)	29	5	34	16	5	21	-38.2%
Stray Over the Counter	116	249	365	171	412	583	59.7%
Stray Impounded in Field	127	116	243	110	88	198	-18.5%
Confiscated/Investigations	28	2	30	31	4	35	16.7%
Abandoned & Transferred In	1	0	1	9	1	10	900.0%
Born in Shelter	0	0	0	0	1	1	0.0%
<b>LIVE INTAKE</b>	<b>370</b>	<b>406</b>	<b>776</b>	<b>367</b>	<b>600</b>	<b>967</b>	24.6%
<b>OUTCOME</b>							
Adoption	251	284	535	294	239	533	-0.4%
Returned to Owner	82	3	85	50	6	56	-34.1%
Sent to Rescue	12	0	12	7	10	17	41.7%
Community Cat Returns		85	85		285	285	235.3%
<b>Total Live Outcome</b>	<b>345</b>	<b>372</b>	<b>717</b>	<b>351</b>	<b>540</b>	<b>891</b>	24.3%
Died in Custody/Transport	2	9	11	2	13	15	36.4%
Euthanasia	27	22	49	27	18	45	-8.2%
Lost/Missing/Unaccounted For	0	0	0	1	0	1	0.0%
<b>Non-Live Outcome</b>	<b>29</b>	<b>31</b>	<b>60</b>	<b>30</b>	<b>31</b>	<b>61</b>	1.7%
<b>TOTAL OUTCOME</b>	<b>374</b>	<b>403</b>	<b>777</b>	<b>381</b>	<b>571</b>	<b>952</b>	22.5%
Total Live Out/Total Out	92.25%	92.31%	92.28%	92.13%	94.57%	93.59%	

HSTB Kept Strays	146	9	155	109	9	118
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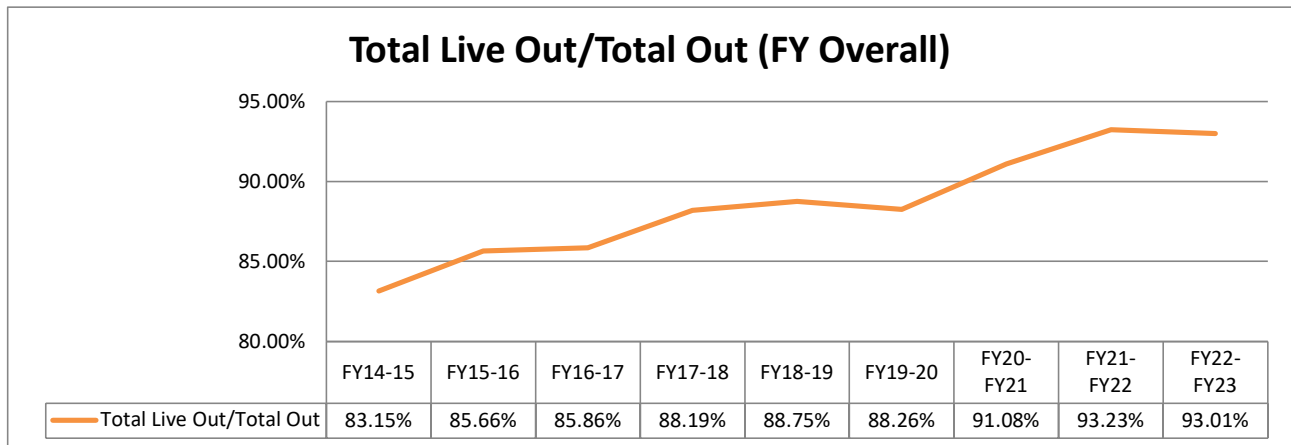
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	86.62%	88.70%	88.15%	89.16%	88.55%	93.48%	92.08%	92.28%	93.59%



October 1st - March 31st

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	344	194	<b>538</b>	212	235	<b>447</b>	-16.9%
Returns (adopt + rescue)	158	35	<b>193</b>	126	33	<b>159</b>	-17.6%
Stray Over the Counter	693	1,583	<b>2,276</b>	902	2,002	<b>2,904</b>	27.6%
Stray Impounded in Field	672	499	<b>1,171</b>	675	471	<b>1,146</b>	-2.1%
Confiscated/Investigations	112	20	<b>132</b>	116	25	<b>141</b>	6.8%
Abandoned & Transferred In	8	1	<b>9</b>	83	7	<b>90</b>	900.0%
Born in Shelter	0	0	<b>0</b>	0	5	<b>5</b>	400.0%
<b>LIVE INTAKE</b>	<b>1,987</b>	<b>2,332</b>	<b>4,319</b>	<b>2,114</b>	<b>2,778</b>	<b>4,892</b>	13.3%
<b>OUTCOME</b>							
Adoption	1,480	1,761	<b>3,241</b>	1,582	1,723	<b>3,305</b>	2.0%
Returned to Owner	323	29	<b>352</b>	301	49	<b>350</b>	-0.6%
Sent to Rescue or Shelter	47	24	<b>71</b>	121	83	<b>204</b>	187.3%
Community Cat Returns		452	<b>452</b>		848	<b>848</b>	87.6%
<b>Total Live Outcome</b>	<b>1,850</b>	<b>2,266</b>	<b>4,116</b>	<b>2,004</b>	<b>2,703</b>	<b>4,707</b>	14.4%
Died in Custody, Foster, Offsite	5	35	<b>40</b>	17	66	<b>83</b>	107.5%
Euthanasia	104	118	<b>222</b>	185	85	<b>270</b>	21.6%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	1	0	<b>1</b>	100.0%
<b>Non-Live Outcome</b>	<b>109</b>	<b>153</b>	<b>262</b>	<b>203</b>	<b>151</b>	<b>354</b>	35.1%
<b>TOTAL OUTCOME</b>	<b>1,959</b>	<b>2,419</b>	<b>4,378</b>	<b>2,207</b>	<b>2,854</b>	<b>5,061</b>	15.6%
Total Live Out/Total Out	94.44%	93.68%	94.02%	90.80%	94.71%	93.01%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	8,142	11,061	4,892
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	7,460	10,190	4,707
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	542	693	354
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	8,002	10,883	5,061
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.75%	88.26%	91.08%	93.23%	93.01%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23	101	581
Mar-23	155	537
Apr-23		
May-23		
Jun-23		
Jul-23		
Aug-23		
Sep-23		
<b>FY Totals</b>	<b>1,315</b>	<b>3,007</b>

License Tag Sales\*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	\$228,552
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	\$211,576
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137	
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914	\$1,324,769

\* Current monthly figures are pre-verification with Clerk (may be adjusted)