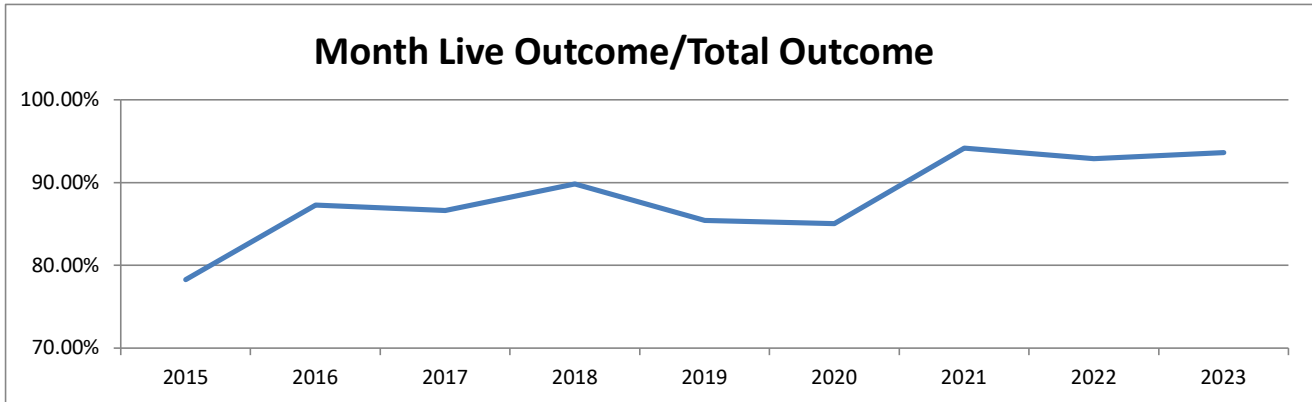


Monthly Data

	Last Year			Current			Change
	DOG	Apr-22 CAT	TOTAL	DOG	Apr-23 CAT	TOTAL	
INTAKE							
Owner Surrender	83	76	159	60	85	145	-8.8%
Returns (adopt + rescue)	25	5	30	16	11	27	-10.0%
Stray Over the Counter	132	355	487	199	477	676	38.8%
Stray Impounded in Field	107	141	248	110	225	335	35.1%
Confiscated/Investigations	29	2	31	26	7	33	6.5%
Abandoned & Transferred In	9	1	10	15	1	16	60.0%
Born in Shelter	0	3	3	10	3	13	0.0%
LIVE INTAKE	385	583	968	436	809	1,245	28.6%
OUTCOME							
Adoption	256	288	544	301	283	584	7.4%
Returned to Owner	84	6	90	61	8	69	-23.3%
Sent to Rescue	21	50	71	32	46	78	9.9%
Community Cat Returns		90	90		235	235	161.1%
Total Live Outcome	361	434	795	394	572	966	21.5%
Died in Custody/Transport	1	13	14	2	10	12	-14.3%
Euthanasia	26	21	47	36	17	53	12.8%
Lost/Missing/Unaccounted For	0	0	0	1	0	1	0.0%
Non-Live Outcome	27	34	61	39	27	66	8.2%
TOTAL OUTCOME	388	468	856	433	599	1,032	20.6%
Total Live Out/Total Out	93.04%	92.74%	92.87%	90.99%	95.49%	93.60%	

HSTB Kept Strays	149	9	158	126	9	135
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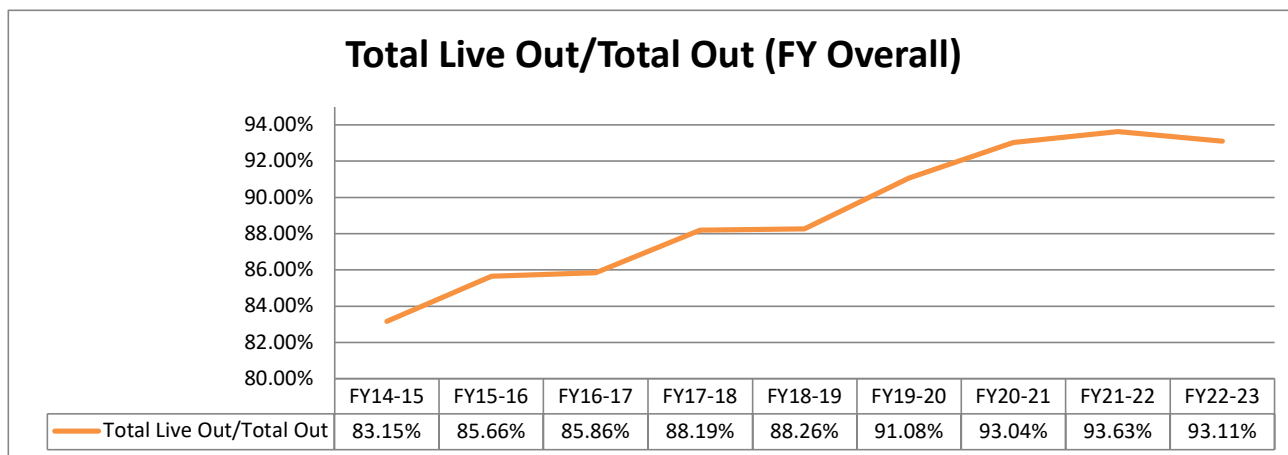
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	78.26%	87.25%	86.61%	89.84%	85.43%	85.02%	94.14%	92.87%	93.60%



October 1st - April 30th

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	404	279	683	351	350	701	2.6%
Returns (adopt + rescue)	174	46	220	63	14	77	-65.0%
Stray Over the Counter	892	2,060	2,952	1,101	2,479	3,580	21.3%
Stray Impounded in Field	782	724	1,506	785	696	1,481	-1.7%
Confiscated/Investigations	138	27	165	142	32	174	5.5%
Abandoned & Transferred In	23	2	25	98	8	106	324.0%
Born in Shelter	10	3	13	10	8	18	38.5%
LIVE INTAKE	2,423	3,141	5,564	2,550	3,587	6,137	10.3%
OUTCOME							
Adoption	1,781	2,044	3,825	1,883	2,006	3,889	1.7%
Returned to Owner	384	37	421	362	57	419	-0.5%
Sent to Rescue or Shelter	79	70	149	153	129	282	89.3%
Community Cat Returns		687	687		1,083	1,083	57.6%
Total Live Outcome	2,244	2,838	5,082	2,398	3,275	5,673	11.6%
Died in Custody, Foster, Offsite	7	45	52	19	76	95	82.7%
Euthanasia	140	135	275	221	102	323	17.5%
Lost/Missing/Unaccounted For	1	0	1	2	0	2	100.0%
Non-Live Outcome	148	180	328	242	178	420	28.0%
TOTAL OUTCOME	2,392	3,018	5,410	2,640	3,453	6,093	12.6%
Total Live Out/Total Out	93.81%	94.04%	93.94%	90.83%	94.85%	93.11%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	7,197	11,061	6,137
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	6,484	10,190	5,673
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	485	693	420
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	6,969	10,883	6,093
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.63%	93.11%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23	101	581
Mar-23	155	537
Apr-23	100	431
May-23		
Jun-23		
Jul-23		
Aug-23		
Sep-23		
FY Totals	1,415	3,438

License Tag Sales*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	\$228,552
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	\$211,576
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	\$202,283
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	\$283,137	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$1,909,384	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,843,915	\$1,527,053

* Current monthly figures are pre-verification with Clerk (may be adjusted)