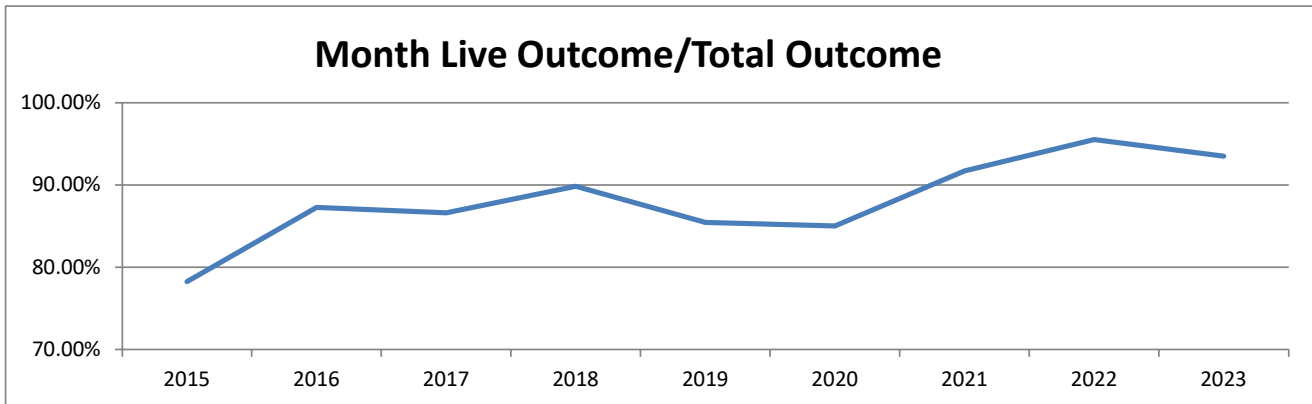


Monthly Data

	Last Year			Current			Change
	DOG	May-22 CAT	TOTAL	DOG	May-23 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	66	60	126	56	42	98	-22.2%
Returns (adopt + rescue)	15	6	21	21	7	28	33.3%
Stray Over the Counter	152	614	766	177	829	1,006	31.3%
Stray Impounded in Field	121	161	282	150	142	292	3.5%
Confiscated/Investigations	16	3	19	24	2	26	36.8%
Abandoned & Transferred In	2	2	4	10	0	10	400.0%
Born in Shelter	0	6	6	0	5	5	-16.7%
<b>LIVE INTAKE</b>	<b>372</b>	<b>852</b>	<b>1,224</b>	<b>438</b>	<b>1,027</b>	<b>1,465</b>	19.7%
<b>OUTCOME</b>							
Adoption	207	438	645	286	558	844	30.9%
Returned to Owner	61	8	69	68	6	74	7.2%
Sent to Rescue	21	56	77	31	9	40	-48.1%
Community Cat Returns		102	102		261	261	155.9%
<b>Total Live Outcome</b>	<b>289</b>	<b>604</b>	<b>893</b>	<b>385</b>	<b>834</b>	<b>1,219</b>	36.5%
Died in Custody/Transport	2	15	17	1	26	27	58.8%
Euthanasia	21	30	51	45	13	58	13.7%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>23</b>	<b>45</b>	<b>68</b>	<b>46</b>	<b>39</b>	<b>85</b>	25.0%
<b>TOTAL OUTCOME</b>	<b>312</b>	<b>649</b>	<b>961</b>	<b>431</b>	<b>873</b>	<b>1,304</b>	35.7%
Total Live Out/Total Out	92.63%	93.07%	92.92%	89.33%	95.53%	93.48%	

HSTB Kept Strays	132	9	141	137	7	144
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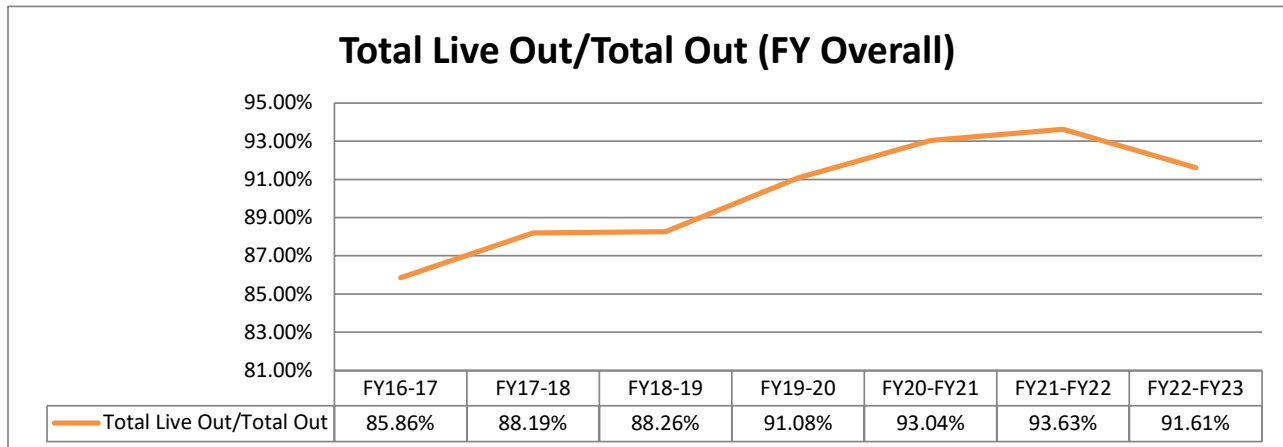
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	78.26%	87.25%	86.61%	89.84%	85.43%	85.02%	91.70%	95.53%	93.48%



October 1st - May 31st

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	427	270	<b>697</b>	314	360	<b>674</b>	-3.3%
Returns (adopt + rescue)	183	40	<b>223</b>	158	50	<b>208</b>	-6.7%
Stray Over the Counter	825	1,938	<b>2,763</b>	1,279	3,308	<b>4,587</b>	66.0%
Stray Impounded in Field	779	640	<b>1,419</b>	933	831	<b>1,764</b>	24.3%
Confiscated/Investigations	141	22	<b>163</b>	167	31	<b>198</b>	21.5%
Abandoned & Transferred In	17	2	<b>19</b>	106	8	<b>114</b>	500.0%
Born in Shelter	0	3	<b>3</b>	10	13	<b>23</b>	666.7%
<b>LIVE INTAKE</b>	<b>2,372</b>	<b>2,915</b>	<b>5,287</b>	<b>2,967</b>	<b>4,601</b>	<b>7,568</b>	43.1%
<b>OUTCOME</b>							
Adoption	1,736	2,049	<b>3,785</b>	2,251	2,576	<b>4,827</b>	27.5%
Returned to Owner	407	35	<b>442</b>	430	63	<b>493</b>	11.5%
Sent to Rescue or Shelter	68	74	<b>142</b>	167	250	<b>417</b>	193.7%
Community Cat Returns		542	<b>542</b>		1,283	<b>1,283</b>	136.7%
<b>Total Live Outcome</b>	<b>2,211</b>	<b>2,700</b>	<b>4,911</b>	<b>2,848</b>	<b>4,172</b>	<b>7,020</b>	42.9%
Died in Custody, Foster, Offsite	6	48	<b>54</b>	20	102	<b>122</b>	125.9%
Euthanasia	130	139	<b>269</b>	267	250	<b>517</b>	92.2%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	2	2	<b>4</b>	400.0%
<b>Non-Live Outcome</b>	<b>136</b>	<b>187</b>	<b>323</b>	<b>289</b>	<b>354</b>	<b>643</b>	99.1%
<b>TOTAL OUTCOME</b>	<b>2,347</b>	<b>2,887</b>	<b>5,234</b>	<b>3,137</b>	<b>4,526</b>	<b>7,663</b>	46.4%
Total Live Out/Total Out	94.21%	93.52%	93.83%	90.79%	92.18%	91.61%	

<i>FY Totals (Current FY is YTD)</i>	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	15,620	18,481	18,170	15,542	9,287	7,197	11,061	7,568
Live Outcome	12,917	16,058	17,061	13,867	9,224	6,484	10,190	7,020
Non Live Outcome	2,163	2,645	2,285	1,845	903	485	693	643
Total Outcome	15,080	18,703	19,346	15,624	10,127	6,969	10,883	7,663
	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.63%	91.61%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23	101	581
Mar-23	155	537
Apr-23	100	431
May-23	287	469
Jun-23		
Jul-23		
Aug-23		
Sep-23		
<b>FY Totals</b>	<b>1,702</b>	<b>3,907</b>

License Tag Sales\*

	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$116,985	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$136,977	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$154,211	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$158,793	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$109,638	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	\$228,552
March	\$184,382	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	\$211,576
April	\$154,458	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	\$202,283
May	\$176,606	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	\$224,533
June	\$146,250	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$159,902	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$252,675	\$191,904	\$189,027	\$260,066	\$261,986	\$283,137	
September	\$158,507	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
<b>FY Totals</b>	<b>\$1,909,384</b>	<b>\$2,173,924</b>	<b>\$2,144,541</b>	<b>\$2,421,173</b>	<b>\$2,624,325</b>	<b>\$2,843,915</b>	<b>\$1,751,586</b>

\* Current monthly figures are pre-verification with Clerk (may be adjusted)