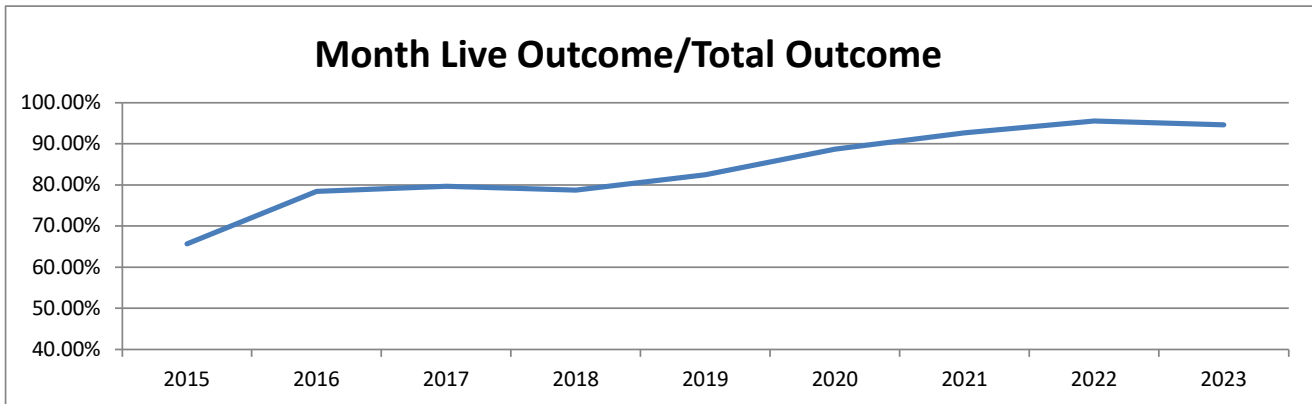


Monthly Data

	Last Year			Current			Change
	DOG	Jun-22 CAT	TOTAL	DOG	Jun-23 CAT	TOTAL	
INTAKE							
Owner Surrender	56	41	97	31	8	39	-59.8%
Returns (adopt + rescue)	20	22	42	37	4	41	-2.4%
Stray Over the Counter	174	748	922	127	776	903	-2.1%
Stray Impounded in Field	113	161	274	135	111	246	-10.2%
Confiscated/Investigations	33	18	51	33	0	33	-35.3%
Abandoned & Transferred In	1	0	1	23	1	24	2300.0%
Born in Shelter	0	0	0	0	13	13	1300.0%
LIVE INTAKE	397	990	1,387	386	913	1,299	-6.3%
OUTCOME							
Adoption	332	676	1,008	337	600	937	-7.0%
Returned to Owner	72	17	89	45	9	54	-39.3%
Sent to Rescue	8	37	45	10	21	31	-31.1%
Community Cat Returns		183	183		286	286	56.3%
Total Live Outcome	412	913	1,325	392	916	1,308	-1.3%
Died in Custody/Transport	2	21	23	3	24	27	17.4%
Euthanasia	23	15	38	32	16	48	26.3%
Lost/Missing/Unaccounted For	0	1	1	0	0	0	100.0%
Non-Live Outcome	25	37	62	35	40	75	21.0%
TOTAL OUTCOME	437	950	1,387	427	956	1,383	-0.3%
Total Live Out/Total Out	94.28%	96.11%	95.53%	91.80%	95.82%	94.58%	

HSTB Kept Strays	131	8	139	109	8	117
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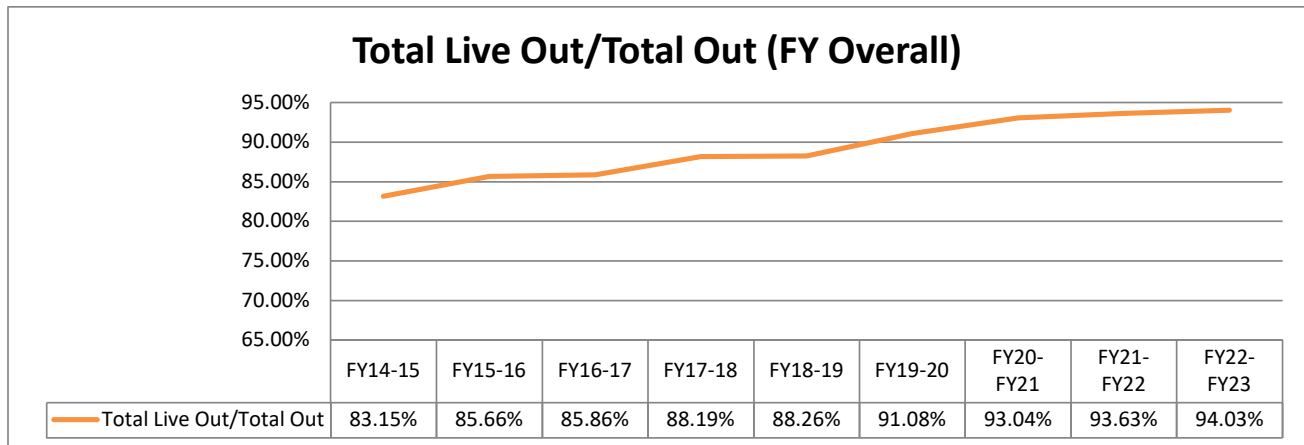
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	65.70%	78.40%	79.65%	78.70%	82.47%	88.69%	92.64%	95.53%	94.58%



October 1st - June 30th

	FY21-22			FY21-22			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	493	330	823	441	377	818	-0.6%
Returns (adopt + rescue)	198	46	244	128	56	184	-24.6%
Stray Over the Counter	977	2,552	3,529	1,405	4,084	5,489	55.5%
Stray Impounded in Field	900	801	1,701	1,070	949	2,019	18.7%
Confiscated/Investigations	157	25	182	199	34	233	28.0%
Abandoned & Transferred In	19	4	23	131	9	140	508.7%
Born in Shelter	0	9	9	10	26	36	300.0%
LIVE INTAKE	2,744	3,767	6,511	3,384	5,535	8,919	37.0%
OUTCOME							
Adoption	1,943	2,487	4,430	2,506	3,164	5,670	28.0%
Returned to Owner	468	43	511	475	72	547	7.0%
Sent to Rescue or Shelter	89	130	219	194	159	353	61.2%
Community Cat Returns		644	644		1,630	1,630	153.1%
Total Live Outcome	2,500	3,304	5,804	3,175	5,025	8,200	41.3%
Died in Custody, Foster, Offsite	8	63	71	23	126	149	109.9%
Euthanasia	151	169	320	239	131	370	15.6%
Lost/Missing/Unaccounted For	0	0	0	2	0	2	200.0%
Non-Live Outcome	159	232	391	264	257	521	33.2%
TOTAL OUTCOME	2,659	3,536	6,195	3,439	5,282	8,721	40.8%
Total Live Out/Total Out	94.02%	93.44%	93.69%	92.32%	95.13%	94.03%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	7,197	11,061	8,919
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	6,484	10,190	8,200
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	485	693	521
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	6,969	10,883	8,721
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.26%	91.08%	93.04%	93.63%	94.03%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23	101	581
Mar-23	155	537
Apr-23	100	431
May-23	287	469
Jun-23	167	426
Jul-23		
Aug-23		
Sep-23		
FY Totals	1,869	4,333

License Tag Sales*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	\$228,552
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	\$211,576
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	\$202,283
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	\$224,533
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	\$247,195
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$191,904	\$189,027	\$260,066	\$261,986	\$283,137	
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,843,915	\$1,998,781

* Current monthly figures are pre-verification with Clerk (may be adjusted)