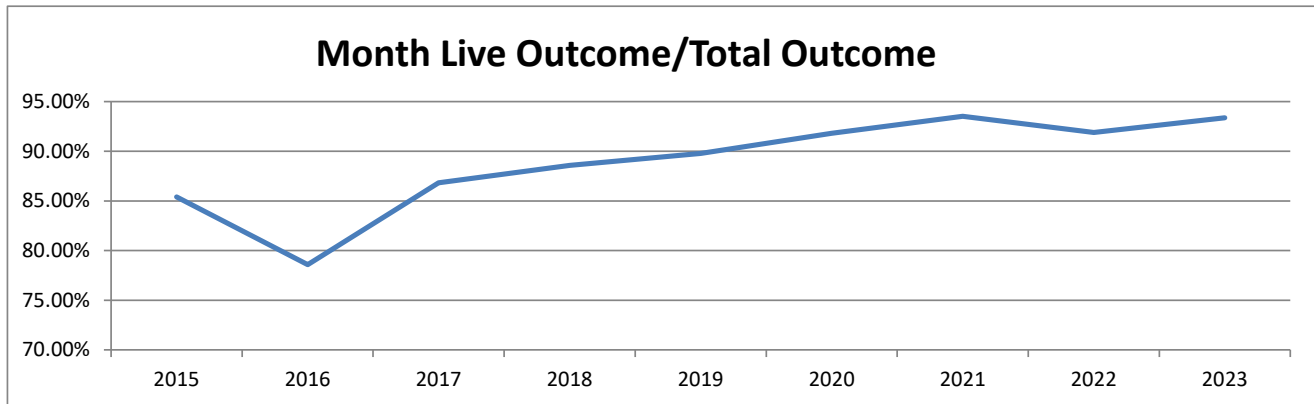


Monthly Data

	Last Year			Current			Change
	DOG	Aug-22 CAT	TOTAL	DOG	Aug-23 CAT	TOTAL	
INTAKE							
Owner Surrender	37	71	108	56	42	98	-9.3%
Returns (adopt + rescue)	26	12	38	24	14	38	0.0%
Stray Over the Counter	169	507	676	129	540	669	-1.0%
Stray Impounded in Field	135	125	260	114	104	218	-16.2%
Confiscated/Investigations	28	4	32	51	10	61	90.6%
Abandoned & Transferred In	7	0	7	30	1	31	342.9%
Born in Shelter	0	0	0	0	5	5	100.0%
LIVE INTAKE	402	719	1,121	404	716	1,120	-0.1%
OUTCOME							
Adoption	279	442	721	350	524	874	21.2%
Returned to Owner	61	5	66	50	15	65	-1.5%
Sent to Rescue	48	69	117	8	27	35	-70.1%
Community Cat Returns		140	140		224	224	60.0%
Total Live Outcome	388	656	1,044	408	790	1,198	14.8%
Died in Custody/Transport	3	41	44	0	21	21	-52.3%
Euthanasia	23	25	48	40	24	64	33.3%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	100.0%
Non-Live Outcome	26	66	92	40	45	85	-7.6%
TOTAL OUTCOME	414	722	1,136	448	835	1,283	12.9%
Total Live Out/Total Out	93.72%	90.86%	91.90%	91.07%	94.61%	93.37%	

HSTB Kept Strays	141	9	150	271	13	284
------------------	-----	---	-----	-----	----	-----

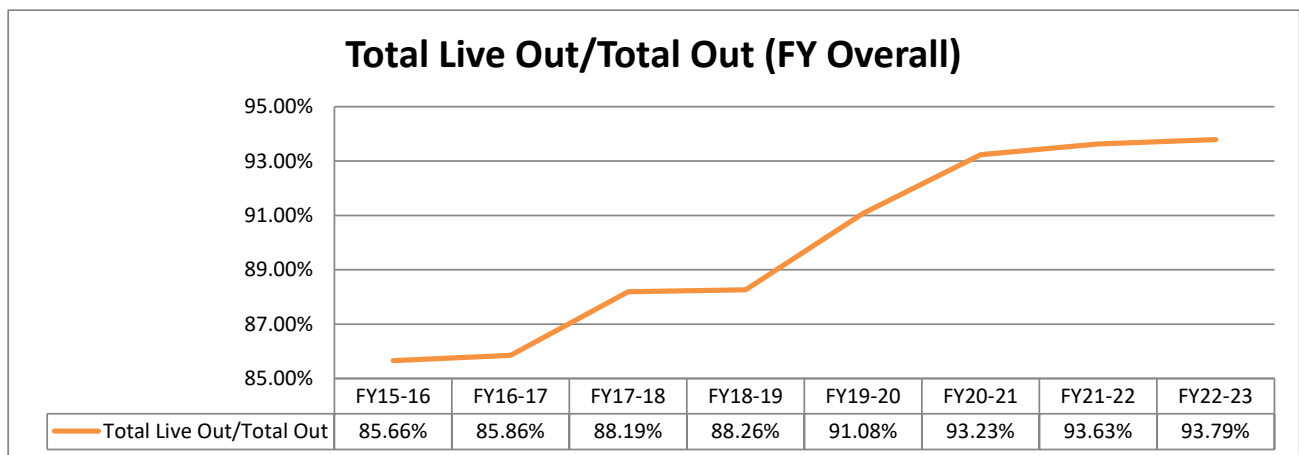
Monthly Comparisons	2015	2016	2017	2018	2019	2020	2021	2022	2023
Live Outcome/Total Outcome	85.40%	78.58%	86.83%	88.57%	89.79%	91.80%	93.52%	91.90%	93.37%



October 1st - August 31st

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	612	423	1,035	553	440	993	-4.1%
Returns (adopt + rescue)	249	114	363	246	86	332	-8.5%
Stray Over the Counter	1,294	3,914	5,208	1,694	5,299	6,993	34.3%
Stray Impounded in Field	1,140	1,066	2,206	1,327	1,022	2,349	6.5%
Confiscated/Investigations	207	44	251	289	43	332	32.3%
Abandoned & Transferred In	30	6	36	178	11	189	425.0%
Born in Shelter	4	10	14	0	37	37	164.3%
LIVE INTAKE	3,536	5,577	9,113	4,287	6,938	11,225	23.2%
OUTCOME							
Adoption	2,560	3,725	6,285	3,126	4,230	7,356	17.0%
Returned to Owner	595	66	661	572	93	665	0.6%
Sent to Rescue or Shelter	100	185	285	220	397	617	116.5%
Community Cat Returns		1,020	1,020		2,022	2,022	98.2%
Total Live Outcome	3,255	4,996	8,251	3,918	6,742	10,660	29.2%
Died in Custody, Foster, Offsite	14	122	136	26	120	146	7.4%
Euthanasia	200	201	401	372	173	545	35.9%
Lost/Missing/Unaccounted For	0	1	1	3	12	15	100.0%
Non-Live Outcome	214	324	538	401	305	706	31.2%
TOTAL OUTCOME	3,469	5,320	8,789	4,319	7,047	11,366	29.3%
Total Live Out/Total Out	93.83%	93.91%	93.88%	90.72%	95.67%	93.79%	

<i>FY Totals (Current FY is YTD)</i>	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
Total Live Intake	15,620	18,481	18,170	15,542	9,287	8,142	11,061	11,225
Live Outcome	12,917	16,058	17,061	13,867	9,224	7,460	10,190	10,660
Non Live Outcome	2,163	2,645	2,285	1,845	903	542	693	706
Total Outcome	15,080	18,703	19,346	15,624	10,127	8,002	10,883	11,366
	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
Total Live Out/Total Out	85.66%	85.86%	88.19%	88.26%	91.08%	93.23%	93.63%	93.79%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23	293	538
Feb-23	101	581
Mar-23	155	537
Apr-23	100	431
May-23	287	469
Jun-23	167	426
Jul-23	785	352
Aug-23	269	368
Sep-23		
FY Totals	2,923	5,053

License Tag Sales*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	\$193,175
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	\$228,552
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	\$211,576
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	\$202,283
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	\$224,533
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	\$252,517
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	\$274,110
August	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137	\$211,720
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914	\$2,489,933

* Current monthly figures are pre-verification with Clerk (may be adjusted)