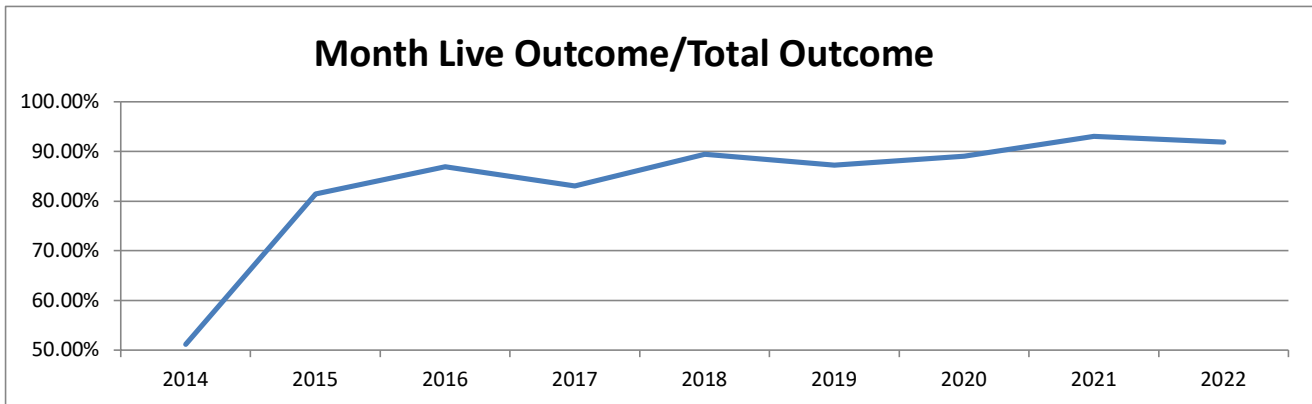


Monthly Data

| | Last Year | | | Current | | | Change |
|------------------------------|------------|---------------|------------|------------|---------------|------------|---------|
| | DOG | Oct-21 CAT | TOTAL | DOG | Oct-22 CAT | TOTAL | |
| INTAKE | | | | | | | |
| Owner Surrender | 47 | 16 | 63 | 51 | 34 | 85 | 34.9% |
| Returns (adopt + rescue) | 23 | 7 | 30 | 24 | 7 | 31 | 3.3% |
| Stray Over the Counter | 121 | 389 | 510 | 149 | 421 | 570 | 11.8% |
| Stray Impounded in Field | 101 | 80 | 181 | 143 | 111 | 254 | 40.3% |
| Confiscated/Investigations | 24 | 0 | 24 | 22 | 0 | 22 | -8.3% |
| Abandoned & Transferred In | 0 | 0 | 0 | 10 | 2 | 12 | 1200.0% |
| Born in Shelter | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| LIVE INTAKE | 316 | 492 | 808 | 399 | 575 | 974 | 20.5% |
| OUTCOME | | | | | | | |
| Adoption | 231 | 390 | 621 | 282 | 389 | 671 | 8.1% |
| Returned to Owner | 43 | 8 | 51 | 57 | 9 | 66 | 29.4% |
| Sent to Rescue | 13 | 0 | 13 | 42 | 11 | 53 | 0.0% |
| Community Cat Returns | | | 73 | | | 114 | 56.2% |
| Total Live Outcome | 287 | 471 | 758 | 381 | 523 | 904 | 19.3% |
| Died in Custody/Transport | 0 | 7 | 7 | 7 | 30 | 37 | 428.6% |
| Euthanasia | 21 | 29 | 50 | 25 | 18 | 43 | -14.0% |
| Lost/Missing/Unaccounted For | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% |
| Non-Live Outcome | 21 | 36 | 57 | 32 | 48 | 80 | 40.4% |
| TOTAL OUTCOME | 308 | 507 | 815 | 413 | 571 | 984 | 20.7% |
| Total Live Out/Total Out | 93.18% | 92.90% | 93.01% | | | 91.87% | |

| | | | | | | |
|------------------|-----|----|-----|-----|----|-----|
| HSTB Kept Strays | 116 | 12 | 128 | 154 | 15 | 169 |
|------------------|-----|----|-----|-----|----|-----|

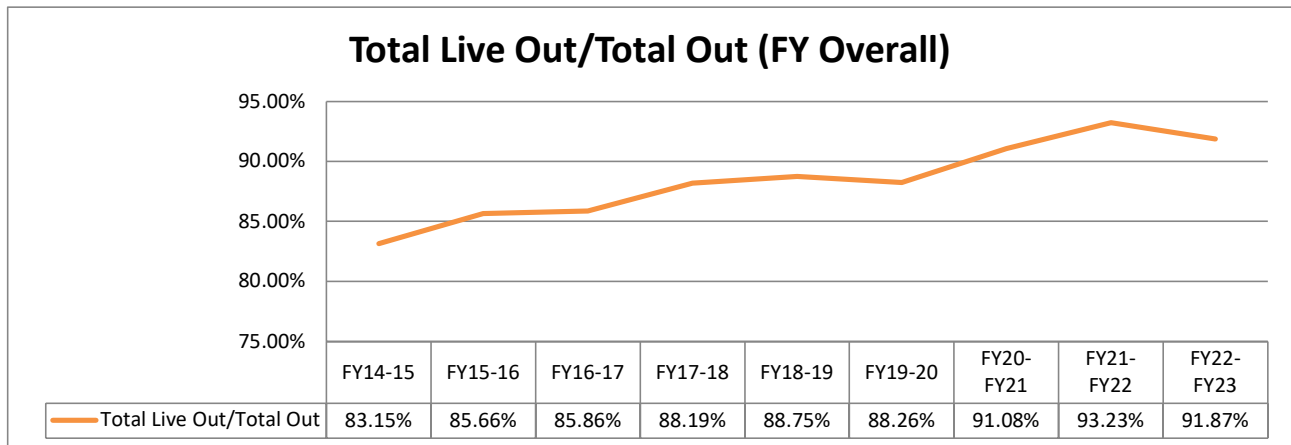
| Monthly Comparisons | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Live Outcome/Total Outcome | 51.14% | 81.39% | 86.94% | 83.02% | 89.45% | 87.20% | 89.01% | 93.01% | 91.87% |



October 1st - October 31st

| | FY21-22 | | | FY22-23 | | | Change |
|----------------------------------|------------|------------|------------|------------|------------|------------|---------|
| | DOG | CAT | TOTAL | DOG | CAT | TOTAL | |
| INTAKE | | | | | | | |
| Owner Surrender | 47 | 16 | 63 | 51 | 34 | 85 | 34.9% |
| Returns (adopt + rescue) | 23 | 7 | 30 | 24 | 7 | 31 | 3.3% |
| Stray Over the Counter | 121 | 389 | 510 | 149 | 421 | 570 | 11.8% |
| Stray Impounded in Field | 101 | 80 | 181 | 143 | 111 | 254 | 40.3% |
| Confiscated/Investigations | 24 | 0 | 24 | 22 | 0 | 22 | -8.3% |
| Abandoned & Transferred In | 0 | 0 | 0 | 10 | 2 | 12 | 1200.0% |
| Born in Shelter | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| LIVE INTAKE | 316 | 492 | 808 | 399 | 575 | 974 | 20.5% |
| OUTCOME | | | | | | | |
| Adoption | 231 | 390 | 621 | 282 | 389 | 671 | 8.1% |
| Returned to Owner | 43 | 8 | 51 | 57 | 9 | 66 | 29.4% |
| Sent to Rescue or Shelter | 13 | 0 | 13 | 42 | 11 | 53 | 307.7% |
| Community Cat Returns | | 73 | 73 | | 114 | 114 | 56.2% |
| Total Live Outcome | 287 | 471 | 758 | 381 | 523 | 904 | 19.3% |
| Died in Custody, Foster, Offsite | 0 | 7 | 7 | 7 | 30 | 37 | 428.6% |
| Euthanasia | 21 | 29 | 50 | 25 | 18 | 43 | -14.0% |
| Lost/Missing/Unaccounted For | 0 | 0 | 0 | 0 | 0 | 0 | 100.0% |
| Non-Live Outcome | 21 | 36 | 57 | 32 | 48 | 80 | 40.4% |
| TOTAL OUTCOME | 308 | 507 | 815 | 413 | 571 | 984 | 20.7% |
| Total Live Out/Total Out | 93.18% | 92.90% | 93.01% | 92.25% | 91.59% | 91.87% | |

| <i>FY Totals (Current FY is YTD)</i> | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-FY21 | FY21-FY22 | FY22-FY23 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|
| Total Live Intake | 14,778 | 15,620 | 18,481 | 18,170 | 15,542 | 9,287 | 8,142 | 11,061 | 974 |
| Live Outcome | 12,833 | 12,917 | 16,058 | 17,061 | 13,867 | 9,224 | 7,460 | 10,190 | 904 |
| Non Live Outcome | 2,600 | 2,163 | 2,645 | 2,285 | 1,845 | 903 | 542 | 693 | 80 |
| Total Outcome | 15,433 | 15,080 | 18,703 | 19,346 | 15,624 | 10,127 | 8,002 | 10,883 | 984 |
| | FY14-15 | FY15-16 | FY16-17 | FY17-18 | FY18-19 | FY19-20 | FY20-FY21 | FY21-FY22 | FY22-FY23 |
| Total Live Out/Total Out | 83.15% | 85.66% | 85.86% | 88.19% | 88.75% | 88.26% | 91.08% | 93.23% | 91.87% |



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

| | Redeemed | Issued |
|------------------|-----------------|---------------|
| Oct-22 | 368 | 526 |
| Nov-22 | | |
| Dec-22 | | |
| Jan-23 | | |
| Feb-23 | | |
| Mar-23 | | |
| Apr-23 | | |
| May-23 | | |
| Jun-23 | | |
| Jul-23 | | |
| Aug-23 | | |
| Sep-23 | | |
| FY Totals | 368 | 526 |

License Tag Sales*

| | FY17-18 | FY18-19 | FY19-20 | FY20-21 | FY21-22 | FY22-23 |
|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| October | \$164,556 | \$164,505 | \$189,712 | \$200,270 | \$161,232 | \$188,106 |
| November | \$182,802 | \$148,317 | \$156,049 | \$151,046 | \$269,688 | |
| December | \$145,078 | \$114,433 | \$175,070 | \$192,513 | \$155,234 | |
| January | \$178,753 | \$194,641 | \$209,127 | \$161,968 | \$225,219 | |
| February | \$143,526 | \$166,688 | \$201,916 | \$214,785 | \$182,257 | |
| March | \$180,889 | \$183,723 | \$219,995 | \$248,575 | \$271,043 | |
| April | \$204,569 | \$190,574 | \$140,005 | \$248,119 | \$197,779 | |
| May | \$207,145 | \$196,944 | \$210,566 | \$234,210 | \$319,912 | |
| June | \$202,219 | \$173,146 | \$210,141 | \$293,384 | \$259,308 | |
| July | \$199,203 | \$206,699 | \$254,505 | \$167,468 | \$283,137 | |
| August | \$191,904 | \$189,027 | \$260,066 | \$261,986 | \$238,137 | |
| September | \$173,280 | \$215,845 | \$194,023 | \$250,005 | \$235,971 | |
| FY Totals | \$2,173,924 | \$2,144,541 | \$2,421,173 | \$2,624,325 | \$2,798,914 | \$188,106 |

* Current monthly figures are pre-verification with Clerk (may be adjusted)