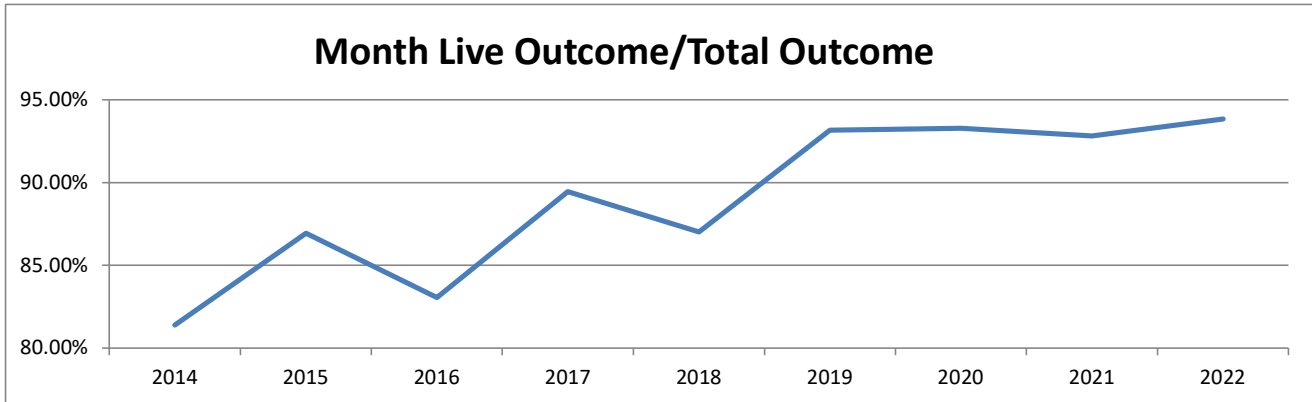


Monthly Data

	Last Year			Current			Change
	DOG	Nov-21 CAT	TOTAL	DOG	Nov-22 CAT	TOTAL	
INTAKE							
Owner Surrender	61	44	105	26	18	44	-58.1%
Returns (adopt + rescue)	23	3	26	20	6	26	0.0%
Stray Over the Counter	132	342	474	123	336	459	-3.2%
Stray Impounded in Field	120	88	208	119	87	206	-1.0%
Confiscated/Investigations	13	0	13	10	7	17	30.8%
Abandoned & Transferred In	3	0	3	17	3	20	566.7%
Born in Shelter	0	0	0	0	4	4	400.0%
LIVE INTAKE	352	477	829	315	461	776	-6.4%
OUTCOME							
Adoption	243	337	580	192	386	578	-0.3%
Returned to Owner	46	6	52	58	5	63	21.2%
Sent to Rescue	5	0	5	15	13	28	460.0%
Community Cat Returns			98			61	-37.8%
Total Live Outcome	294	441	735	265	465	730	-0.7%
Died in Custody/Transport	0	14	14	1	8	9	-35.7%
Euthanasia	16	27	43	25	14	39	-9.3%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	16	41	57	26	22	48	-15.8%
TOTAL OUTCOME	310	482	792	291	487	778	-1.8%
Total Live Out/Total Out	94.84%	91.49%	92.80%			93.83%	

HSTB Kept Strays	133	9	142	127	3	130
------------------	-----	---	-----	-----	---	-----

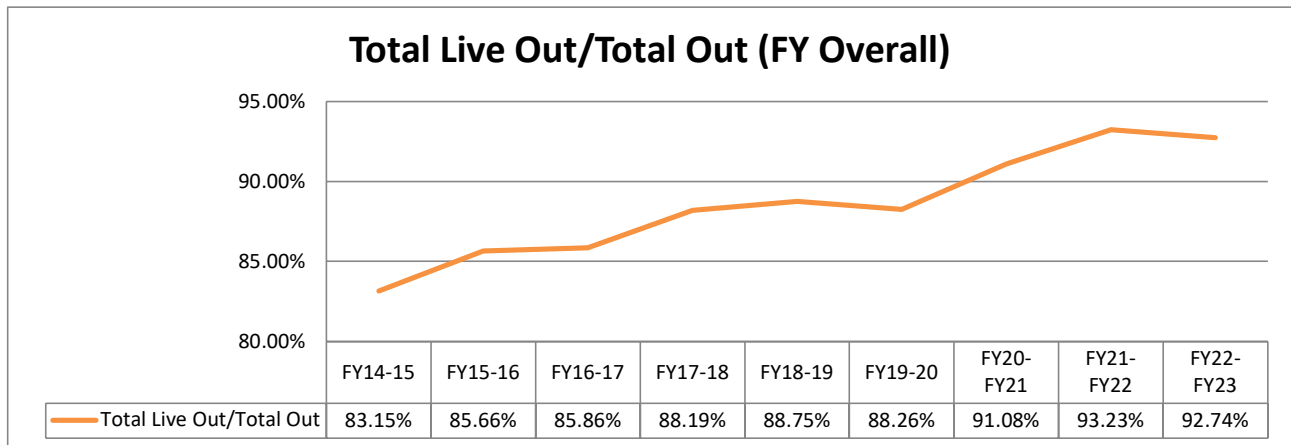
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	81.39%	86.94%	83.05%	89.45%	87.01%	93.17%	93.28%	92.80%	93.83%



October 1st - November 30th

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
INTAKE							
Owner Surrender	108	60	168	77	52	129	-23.2%
Returns (adopt + rescue)	46	10	56	44	13	57	1.8%
Stray Over the Counter	253	731	984	272	757	1,029	4.6%
Stray Impounded in Field	221	168	389	262	198	460	18.3%
Confiscated/Investigations	37	0	37	32	7	39	5.4%
Abandoned & Transferred In	3	0	3	27	5	32	966.7%
Born in Shelter	0	0	0	0	4	4	400.0%
LIVE INTAKE	668	969	1,637	714	1,036	1,750	6.9%
OUTCOME							
Adoption	474	727	1,201	474	775	1,249	4.0%
Returned to Owner	89	14	103	115	14	129	25.2%
Sent to Rescue or Shelter	18	0	18	57	24	81	350.0%
Community Cat Returns		171	171		175	175	2.3%
Total Live Outcome	581	912	1,493	646	988	1,634	9.4%
Died in Custody, Foster, Offsite	0	21	21	8	38	46	119.0%
Euthanasia	37	56	93	50	32	82	-11.8%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
Non-Live Outcome	37	77	114	58	70	128	12.3%
TOTAL OUTCOME	618	989	1,607	704	1,058	1,762	9.6%
Total Live Out/Total Out	94.01%	92.21%	92.91%	91.76%	93.38%	92.74%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	8,142	11,061	1,750
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	7,460	10,190	1,634
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	542	693	128
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	8,002	10,883	1,762
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.75%	88.26%	91.08%	93.23%	92.74%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22		
Jan-23		
Feb-23		
Mar-23		
Apr-23		
May-23		
Jun-23		
Jul-23		
Aug-23		
Sep-23		
FY Totals	427	922

License Tag Sales*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137	
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914	\$474,665

* Current monthly figures are pre-verification with Clerk (may be adjusted)