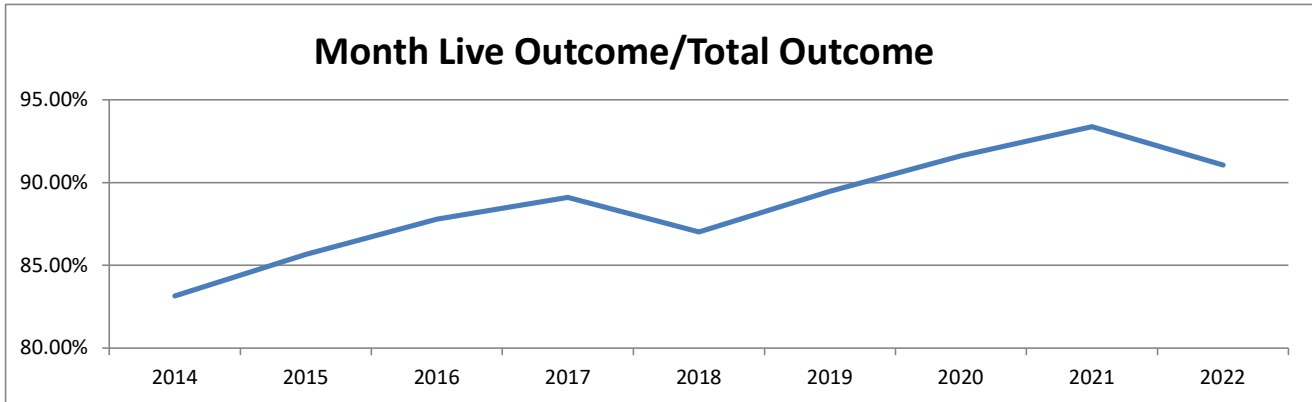


Monthly Data

	Last Year			Current			Change
	DOG	Dec-21 CAT	TOTAL	DOG	Dec-22 CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	56	28	<b>84</b>	50	15	<b>65</b>	-22.6%
Returns (adopt + rescue)	22	11	<b>33</b>	21	2	<b>23</b>	-30.3%
Stray Over the Counter	91	217	<b>308</b>	143	283	<b>426</b>	38.3%
Stray Impounded in Field	115	77	<b>192</b>	118	61	<b>179</b>	-6.8%
Confiscated/Investigations	16	1	<b>17</b>	13	4	<b>17</b>	0.0%
Abandoned & Transferred In	0	0	<b>0</b>	17	0	<b>17</b>	1700.0%
Born in Shelter	0	0	<b>0</b>	0	0	<b>0</b>	0.0%
<b>LIVE INTAKE</b>	<b>300</b>	<b>334</b>	<b>634</b>	<b>362</b>	<b>365</b>	<b>727</b>	14.7%
<b>OUTCOME</b>							
Adoption	251	308	<b>559</b>	277	292	<b>569</b>	1.8%
Returned to Owner	44	4	<b>48</b>	52	5	<b>57</b>	18.8%
Sent to Rescue	3	0	<b>3</b>	34	33	<b>67</b>	2133.3%
Community Cat Returns			<b>51</b>			<b>70</b>	37.3%
<b>Total Live Outcome</b>	<b>298</b>	<b>363</b>	<b>661</b>	<b>363</b>	<b>400</b>	<b>763</b>	15.4%
Died in Custody/Transport	2	4	<b>6</b>	2	5	<b>7</b>	16.7%
Euthanasia	14	10	<b>24</b>	56	12	<b>68</b>	183.3%
Lost/Missing/Unaccounted For	0	0	<b>0</b>	0	0	<b>0</b>	0.0%
<b>Non-Live Outcome</b>	<b>16</b>	<b>14</b>	<b>30</b>	<b>58</b>	<b>17</b>	<b>75</b>	150.0%
<b>TOTAL OUTCOME</b>	<b>314</b>	<b>377</b>	<b>691</b>	<b>421</b>	<b>417</b>	<b>838</b>	21.3%
Total Live Out/Total Out	94.90%	96.29%	95.66%			91.05%	

HSTB Kept Strays	133	9	142	128	13	141
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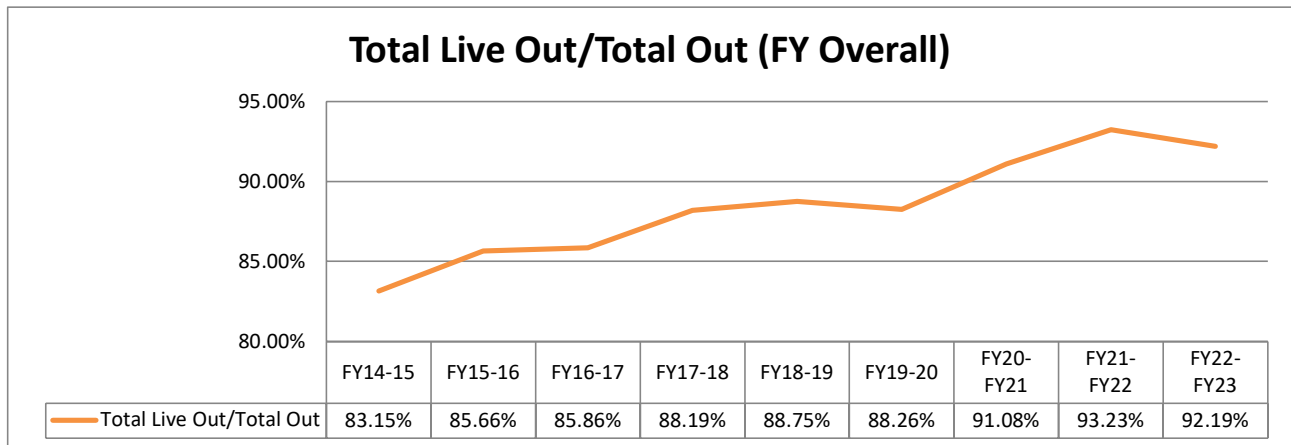
Monthly Comparisons	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Outcome/Total Outcome	83.15%	85.66%	87.80%	89.11%	87.01%	89.47%	91.63%	93.37%	91.05%



October 1st - December 31st

	FY21-22			FY22-23			Change
	DOG	CAT	TOTAL	DOG	CAT	TOTAL	
<b>INTAKE</b>							
Owner Surrender	164	88	252	127	67	194	-23.0%
Returns (adopt + rescue)	68	21	89	65	15	80	-10.1%
Stray Over the Counter	344	948	1,292	415	1,040	1,455	12.6%
Stray Impounded in Field	336	245	581	380	259	639	10.0%
Confiscated/Investigations	53	1	54	45	11	56	3.7%
Abandoned & Transferred In	3	0	3	44	5	49	1533.3%
Born in Shelter	0	0	0	0	4	4	400.0%
<b>LIVE INTAKE</b>	<b>968</b>	<b>1,303</b>	<b>2,271</b>	<b>1,076</b>	<b>1,401</b>	<b>2,477</b>	9.1%
<b>OUTCOME</b>							
Adoption	725	1,035	1,760	751	1,067	1,818	3.3%
Returned to Owner	133	18	151	167	19	186	23.2%
Sent to Rescue or Shelter	21	0	21	91	57	148	604.8%
Community Cat Returns		222	222		245	245	10.4%
<b>Total Live Outcome</b>	<b>879</b>	<b>1,275</b>	<b>2,154</b>	<b>1,009</b>	<b>1,388</b>	<b>2,397</b>	11.3%
Died in Custody, Foster, Offsite	2	25	27	10	43	53	96.3%
Euthanasia	51	66	117	106	44	150	28.2%
Lost/Missing/Unaccounted For	0	0	0	0	0	0	0.0%
<b>Non-Live Outcome</b>	<b>53</b>	<b>91</b>	<b>144</b>	<b>116</b>	<b>87</b>	<b>203</b>	41.0%
<b>TOTAL OUTCOME</b>	<b>932</b>	<b>1,366</b>	<b>2,298</b>	<b>1,125</b>	<b>1,475</b>	<b>2,600</b>	13.1%
Total Live Out/Total Out	94.31%	93.34%	93.73%	89.69%	94.10%	92.19%	

<i>FY Totals (Current FY is YTD)</i>	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Intake	14,778	15,620	18,481	18,170	15,542	9,287	8,142	11,061	2,477
Live Outcome	12,833	12,917	16,058	17,061	13,867	9,224	7,460	10,190	2,397
Non Live Outcome	2,600	2,163	2,645	2,285	1,845	903	542	693	203
Total Outcome	15,433	15,080	18,703	19,346	15,624	10,127	8,002	10,883	2,600
	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-FY21	FY21-FY22	FY22-FY23
Total Live Out/Total Out	83.15%	85.66%	85.86%	88.19%	88.75%	88.26%	91.08%	93.23%	92.19%



Figures do not include close to 2000 stray pets taken in by HSTB and not transferred to PRC

Affordable Sterilization Vouchers

	Redeemed	Issued
Oct-22	368	526
Nov-22	59	396
Dec-22	339	429
Jan-23		
Feb-23		
Mar-23		
Apr-23		
May-23		
Jun-23		
Jul-23		
Aug-23		
Sep-23		
<b>FY Totals</b>	<b>766</b>	<b>1,351</b>

License Tag Sales\*

	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23
October	\$164,556	\$164,505	\$189,712	\$200,270	\$161,232	\$242,730
November	\$182,802	\$148,317	\$156,049	\$151,046	\$269,688	\$231,936
December	\$145,078	\$114,433	\$175,070	\$192,513	\$155,234	\$216,801
January	\$178,753	\$194,641	\$209,127	\$161,968	\$225,219	
February	\$143,526	\$166,688	\$201,916	\$214,785	\$182,257	
March	\$180,889	\$183,723	\$219,995	\$248,575	\$271,043	
April	\$204,569	\$190,574	\$140,005	\$248,119	\$197,779	
May	\$207,145	\$196,944	\$210,566	\$234,210	\$319,912	
June	\$202,219	\$173,146	\$210,141	\$293,384	\$259,308	
July	\$199,203	\$206,699	\$254,505	\$167,468	\$283,137	
August	\$191,904	\$189,027	\$260,066	\$261,986	\$238,137	
September	\$173,280	\$215,845	\$194,023	\$250,005	\$235,971	
FY Totals	\$2,173,924	\$2,144,541	\$2,421,173	\$2,624,325	\$2,798,914	\$691,466

\* Current monthly figures are pre-verification with Clerk (may be adjusted)